



DIRECCION NACIONAL DE TRANSITO
CUADRO DE INGRESOS POR RUBRO ACUMULADOS
REPORTE A LA TESORERIA GENERAL DE LA REPUBLICA
NIVEL NACIONAL 2015

MES	CODIGO	ATLANTIDA	COLON	COMAYAGUA	COPAN	CORTES	CHOLUTECA	EL PARAISO	FRANCISCO MORAZAN	GRACIAS A DIOS	INTIBUCA	ISLAS DE LA BAHIA	LA PAZ	LEMPIRA	OCOTEPEQUE	OLANCHO	SANTA BARBARA	VALLE	YORO	TOTAL
ENERO	12208	840,949.00	438,486.00	510,254.00	752,258.00	2222,565.00	544,514.00	84,729.00	1935,108.00			118,181.00		259,512.00		406,603.00	41,420.00		835,099.00	8989,678.00
	12413	125,269.80	51,515.00	111,811.58	67,028.24	335,934.57	800.00	86,529.30	35,212.00		35,100.00	90,918.88	24,900.00	18,765.74	18,780.70	5,200.00	62,700.00	5,900.00	69,500.00	1145,865.81
	12121	218,400.00	36,100.00	7,400.00	109,600.00	2142,405.00	122,200.00	45,200.00	1837,100.00		400.00	106,400.00	1,600.00	58,800.00	20,650.00	88,450.00	157,400.00	90,400.00	231,200.00	5273,705.00
	12899			3,600.00		62,720.00		9,796.02	137,600.00											213,716.02
	12213					353,650.00			598,900.00											952,550.00
	TOTAL	1184,618.80	526,101.00	633,065.58	928,886.24	5117,274.57	667,514.00	226,254.32	4543,920.00	0.00	35,500.00	315,499.88	26,500.00	337,077.74	39,430.70	500,253.00	261,520.00	96,300.00	1135,799.00	16575,514.83
FEBRERO	12208	589,023.00	307,511.00	681,427.00	695,348.00	2511,296.00	546,208.00	610,419.00	2178,901.00			119,985.00		239,018.00		449,394.00	256,190.00		750,436.00	9935,156.00
	12413	103,022.80	30,200.00	136,861.36	64,255.53	317,056.16	1,200.00	103,326.71	18,300.00		37,530.70	83,525.59	44,861.68	28,000.00	14,630.00	6,500.00	65,518.35	7,400.00	77,026.75	1139,215.63
	12121	206,600.00	46,800.00		57,800.00	1597,170.00	106,350.00	38,150.00	1528,970.00		200.00	4,000.00	19,600.00	11,400.00	12,500.00	79,400.00	147,200.00	61,400.00	108,600.00	4178,740.00
	12899			5,250.00	2,000.00	37,780.00		19,876.70	109,950.00											174,856.70
	12213					442,700.00			610,700.00											1053,400.00
	TOTAL	898,645.80	384,511.00	976,138.36	819,403.53	4906,002.16	653,758.00	771,772.41	4446,821.00	0.00	37,730.70	207,510.59	64,461.68	278,418.00	27,130.00	535,294.00	468,908.35	68,800.00	936,062.75	16481,368.33
MARZO	12208	852,127.00	404,855.00	479,337.00	662,796.00	2318,973.00	777,544.00	186,964.00	2305,292.00			127,364.00		312,834.00		260,936.00	310,925.00		874,421.00	9874,368.00
	12413	121,041.00	30,830.00	134,008.38	90,498.45	431,497.94	0.00	120,426.70	40,911.61		35,030.70	82,539.63	40,407.12	22,030.68	10,830.70	4,350.00	69,961.40	5,100.00	82,079.48	1321,543.79
	12121	223,200.00	61,000.00	7,000.00	58,200.00	1605,231.40	89,400.00		1533,450.00		200.00	84,600.00	20,800.00	1,000.00	9,000.00	65,400.00	76,800.00	200.00	75,400.00	3938,881.40
	12899	600.00	300.00	1,400.00	4,050.00	103,740.00		19,592.04	160,380.69											290,062.73
	12213					605,050.00			672,450.00											1277,500.00
	TOTAL	1196,968.00	496,985.00	621,745.38	815,544.45	5064,492.34	866,944.00	354,982.74	4712,484.30	0.00	35,230.70	294,503.63	61,207.12	335,864.68	19,830.70	330,686.00	457,686.40	5,300.00	1031,900.48	16702,355.92
ABRIL	12208	601,484.00	308,222.00	903,690.00	706,654.00	2031,797.00	549,416.00	529,163.00	1834,704.00			19,804.00		180,664.00		436,412.00	186,216.00		630,763.00	8918,989.00
	12413	75,530.70	31,700.00	113,330.68	89,850.53	408,843.47	400.00	105,803.49	15,700.00		46,330.70	69,890.93	21,550.00	4,500.00	10,025.00	2,600.00	62,147.23	8,400.00	41,400.00	1108,002.73
	12121	184,400.00	3,600.00	6,600.00	51,600.00	1532,101.40	52,200.00	44,400.00	1461,000.00		600.00	70,000.00		18,400.00	8,350.00	600.00	61,000.00	35,000.00	68,200.00	3598,051.40
	12899		750.00	7,200.00		87,830.00		13,061.40	102,520.00											211,361.40
	12213					455,950.00			569,350.00											1025,300.00
	TOTAL	861,414.70	344,272.00	1030,820.68	848,104.53	4516,521.87	602,016.00	692,427.89	3983,274.00	0.00	46,930.70	159,694.93	21,550.00	203,564.00	18,375.00	439,612.00	309,363.23	43,400.00	740,363.00	14861,704.53
MAYO	12208	673,015.00	305,662.00	343,807.00	618,955.00	2141,043.00	559,662.00	350,085.00	2077,699.00			157,026.00		192,964.00		520,730.00	223,038.00		660,626.00	8824,312.00
	12413	48,465.35	53,878.00	87,681.09	123,475.47	535,580.23		124,184.71	65,600.00		60,230.70	64,300.00	28,500.00	3,400.00	10,000.00	16,600.00	66,831.00	11,264.37	90,684.72	1390,675.64
	12121	212,800.00	23,400.00	82,800.00	74,000.00	1545,320.00	40,200.00	31,000.00	1395,070.00		600.00	56,400.00	29,000.00	3,800.00	6,850.00	84,600.00	72,350.00	30,000.00	33,600.00	3721,790.00
	12899			500.00		135,700.00		9,796.02	86,240.00											232,236.02
	12213					594,550.00			593,750.00											1188,300.00
	TOTAL	934,280.35	382,940.00	514,788.09	816,430.47	4952,193.23	599,862.00	515,065.73	4218,359.00	0.00	60,830.70	277,726.00	57,500.00	200,164.00	16,850.00	621,930.00	362,219.00	41,264.37	784,910.72	15357,313.66
JUNIO	12208	613,108.00	355,778.00	748,385.00	641,392.00	2962,269.00	634,085.00	390,869.00	3485,271.00			30,244.00		202,704.00		308,400.00	185,920.00		975,641.00	11534,066.00
	12413	75,696.04	48,521.34	128,303.14	148,276.79	595,523.79	600.00	96,688.90	65,224.00		63,730.70	63,790.93	21,053.56	5,800.00	6,300.00	37,400.00	91,688.15	12,800.00	100,203.75	1561,601.09
	12121	213,800.00	3,000.00	113,800.00	93,800.00	1644,960.00	116,200.00	41,800.00	1497,900.00		400.00	80,800.00	20,800.00	25,600.00	8,200.00	79,600.00	54,400.00	32,000.00	116,200.00	4143,260.00
	12899		500.00	11,180.00		127,230.00			99,500.00											238,410.00
	12213					561,000.00			700,750.00											1261,750.00
	TOTAL	902,604.04	407,799.34	1001,668.14	883,468.79	5890,982.79	750,885.00	529,357.90	5848,645.00	0.00	64,130.70	174,834.93	41,853.56	234,104.00	14,500.00	425,400.00	332,008.15	44,800.00	1192,044.75	18739,087.09
JULIO	12208	948,851.00	409,230.00	1070,722.00	918,734.00	4438,980.00	547,359.00	462,993.00	4865,334.00			19,840.00		185,095.00		542,455.00	226,404.00		1043,842.00	15679,839.00
	12413	114,422.80	28,399.25	178,107.12	98,807.77	739,596.19	1,300.00	114,077.22	40,600.00		43,900.00	62,151.18	32,250.00	5,900.00	11,100.00	14,865.34	134,506.40	21,592.65	87,123.32	1728,699.24
	12121	223,600.00	15,200.00	5,600.00	124,200.00	1706,080.00	122,000.00	44,800.00	1585,750.00		600.00	104,600.00	25,600.00	20,200.00	4,000.00	200.00	83,400.00	28,000.00	109,000.00	4202,830.00
	12899		950.00	6,800.00		135,620.00			103,120.00											246,490.00
	12213					750,750.00			760,300.00											1511,050.00
	TOTAL	1286,873.80	453,779.25	1261,229.12	1141,741.77	7771,026.19	670,659.00	621,870.22	7355,104.00	0.00	44,500.00	186,591.18	57,850.00	211,195.00	15,100.00	557,520.34	444,310.40	49,592.65	1239,965.32	23368,908.24
AGOSTO	12208	675,765.00	333,628.00	703,588.00	511,730.00	3020,970.00	494,178.00	338,130.00	4082,945.00					161,869.00		454,404.00	120,400.00		840,927.00	11738,534.00
	12413	154,226.25	51,378.00	162,580.74	103,442.11	730,972.05	1,000.00	103,226.70	91,712.61		33,765.35	73,758.86	25,553.56	5,900.00	16,166.35	29,000.00	112,092.10	23,300.00	99,173.06	1817,247.74
	12121	178,450.00	3,000.00	6,600.00	119,200.00	1500,570.00	3,600.00	61,400.00	1574,900.00		3,665.35	74,700.00	39,800.00	15,200.00	4,050.00	800.00	63,000.00		78,800.00	3727,735.35
	12899			4,700.00		82,990.00		23,618.70	155,200.00											266,508.70

15357,313.66

	12213					340,450.00			698,300.00											1038,750.00
	TOTAL	1008,441.25	388,006.00	877,468.74	734,372.11	5675,952.05	498,778.00	526,375.40	6603,057.61	0.00	37,430.70	148,458.86	65,353.56	182,969.00	20,216.35	484,204.00	295,492.10	23,300.00	1018,900.06	18588,775.79
SEPTIEMBRE	12208	657,269.00	325,402.00	703,196.00	526,868.00	2282,253.00	360,741.00	343,851.00	3502,690.00			113,968.00		165,230.00		422,565.00	170,090.00		832,994.00	10407,117.00
	12413	111,336.46	28,700.00	130,969.91	105,227.94	740,591.66	400.00	104,807.58	42,200.00		31,500.00	94,719.21	31,953.00	10,200.00	5,200.00	26,900.00	132,126.75	24,512.63	92,296.05	1713,641.19
	12121	129,450.00	21,400.00	5,800.00	22,000.00	1664,420.00	4,600.00	10,600.00	1979,620.00		1,200.00	1,000.00		400.00	1,650.00	800.00	2,200.00	1,400.00	5,200.00	3851,740.00
	12899	1,300.00	1,800.00	3,550.00		125,590.00		9,289.31	149,950.00											291,479.31
	12213					410,950.00		751,850.00				3,000.00								1165,800.00
	TOTAL	899,355.46	377,302.00	843,515.91	654,095.94	5223,804.66	365,741.00	468,547.89	6426,310.00	0.00	32,700.00	209,687.21	34,953.00	175,830.00	6,850.00	450,265.00	304,416.75	25,912.63	930,490.05	17429,777.50

RAFAEL ENRIQUE OCHOA

TESORERO

UNIDAD DE RECAUDACION

SECRETARIA DE SEGURIDAD

LIC. MARCIA ROXANA MORAN SERVELLON

GERENTE ADMINISTRATIVO