



EJERCICIO: 2020
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Honduras, C.A.



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	40,864,614.62	0.00	0.00	0.00	110,762.14	40,753,852.48	2,372,205.42	5,763,034.71	5,763,034.71	5,763,034.71
15-013-01 - 20 - Fondos Propios Municipales	20,097,120.32	0.00	0.00	0.00	0.00	20,097,120.32	817,914.17	2,401,276.53	2,401,276.53	2,401,276.53
15-013-01 - 30 - Fondos Propios Municipales	13,000,000.00	0.00	0.00	1,644,420.30	1,533,658.16	13,110,762.14	0.00	4,025,194.46	4,025,194.46	4,025,194.46
11-011-02 - 20 - Fondos recibidos para el desarrollo de la actividad Honduras Solidaria para combatir el Covid 19 L.6,164,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	6,096,520.00	0.00	0.00	0.00	0.00	6,096,520.00	323,292.28	468,072.27	468,072.27	468,072.27
11-001-01 - 20 - Transferencia para Gobierno Local	24,386,080.00	6,164,500.00	0.00	0.00	0.00	30,550,580.00	7,656,091.58	15,858,102.19	15,858,102.19	15,858,102.19
Total	104,444,334.94	6,164,500.00	0.00	1,644,420.30	1,644,420.30	110,608,834.94	11,169,503.45	28,515,680.16	28,515,680.16	28,515,680.16