



## Liquidación Presupuestaria

Fecha del: 01/06/2020 al 30/06/2020

Moneda: Lempiras (L)

Honduras, C.A.

| Descripción                                                                               | Asignado             | Ampliacion      | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso    | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------------------------------------------------------|----------------------|-----------------|-------------|-------------------|---------------------|----------------------|------------------|---------------------|---------------------|---------------------|
| 14-011-01 - 20 - Donaciones Internas                                                      | 0.00                 | 0.00            | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                |
| 11-011-07 - 20 - Emergencia Nacional COVID-19 (Operacion Honduras Solidaria)              | 0.00                 | 0.00            | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                               | 10,918,050.00        | 1,765.43        | 0.00        | 0.00              | 0.00                | 10,919,815.43        | 80,500.00        | 1,094,102.81        | 1,094,102.81        | 1,074,338.81        |
| 15-013-01 - 20 - Fondos Propios Municipales                                               | 8,932,950.00         | 0.00            | 0.00        | 0.00              | 0.00                | 8,932,950.00         | 0.00             | 10,675.75           | 10,675.75           | 10,675.75           |
| 11-001-01 - 10 - Fondos de Transferencia del Gobierno Central                             | 3,544,918.20         | 0.00            | 0.00        | 0.00              | 0.00                | 3,544,918.20         | 0.00             | 676,536.33          | 676,536.33          | 648,536.33          |
| 11-001-01 - 20 - Fondos de Transferencia del Gobierno Central                             | 14,179,672.80        | 0.00            | 0.00        | 0.00              | 0.00                | 14,179,672.80        | 0.00             | 547,310.01          | 547,310.01          | 382,429.34          |
| 11-011-05 - 20 - Programa Presidencial Navidad Catracha                                   | 0.00                 | 0.00            | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                |
| 11-011-04 - 20 - SGJD (Infraestructura Escolar)                                           | 0.00                 | 0.00            | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                |
| 11-011-03 - 20 - SGJD (Infraestructura Social)                                            | 0.00                 | 0.00            | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                |
| 11-011-01 - 20 - Transferencia del Gobierno Central para Campaña de Prevención del Dengue | 0.00                 | 0.00            | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 25,600.00           | 25,600.00           | 25,600.00           |
| <b>Total</b>                                                                              | <b>37,575,591.00</b> | <b>1,765.43</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>37,577,356.43</b> | <b>80,500.00</b> | <b>2,354,224.90</b> | <b>2,354,224.90</b> | <b>2,141,580.23</b> |