

DETALLE DEL PERSONAL SEGÚN PLANILLA

Institución
Programa
Subprograma
Proyecto
Actividad
Función

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| 121 |
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| |
| DIRECCION GENERAL |
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Unidad Ejecutora

2012
SEPTIEMBRE

| SALARIO SEGÚN RESOLUCION DGMM No.003/2012 MODIFICADA | | | | | | | | | | | |
|--|---|-------------------|-------------------|-------------|--------------------------|----------------|-------------------|-------------------|------------------|-----------------|-------------------|
| No. | NOMBRE DEL PUESTO | SALARIO BRUTO | SALARIO NETO | DIETAS | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMO CUARTO MES | DECIMO TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| | CAPITANIAS DE PUERTO | 48,672.00 | 17,130.23 | - | - | - | - | - | - | 1,988.13 | 19,118.36 |
| 1 | ASISTENTE DEPARTAMENTO | 18,724.00 | - | - | - | - | - | - | - | - | - |
| 2 | ASISTENTE CAPITAN DE PUERTO | 12,724.00 | 6,835.98 | - | - | - | - | - | - | 1,988.13 | 8,824.11 |
| 3 | INSPECTOR DEL ESTADO RECTOR DE PUERTO | 17,224.00 | 10,294.25 | - | - | - | - | - | - | - | 10,294.25 |
| | CAPITANIAS DE PUERTO CORTES | 136,516.00 | 84,049.80 | - | - | - | - | - | - | - | 84,049.80 |
| 4 | CAPITAN DE PUERTO | 17,724.00 | 15,591.32 | - | - | - | - | - | - | - | 15,591.32 |
| 5 | ASISTENTE CAPITAN DE PUERTO | 12,724.00 | 8,038.30 | - | - | - | - | - | - | - | 8,038.30 |
| 6 | ASISTENTE CAPITAN DE PUERTO | 12,724.00 | 9,111.20 | - | - | - | - | - | - | - | 9,111.20 |
| 7 | ASISTENTE CAPITAN DE PUERTO | 12,724.00 | 8,482.86 | - | - | - | - | - | - | - | 8,482.86 |
| 8 | ASISTENTE CAPITAN DE PUERTO | 12,724.00 | 9,276.16 | - | - | - | - | - | - | - | 9,276.16 |
| 9 | SECRETARIA | 10,724.00 | 6,922.01 | - | - | - | - | - | - | - | 6,922.01 |
| 10 | JEFE DEL ESTADO RECTOR DE PUERTO | 21,724.00 | 7,264.04 | - | - | - | - | - | - | - | 7,264.04 |
| 11 | INSPECTOR DEL ESTADO RECTOR DE PUERTO | 17,724.00 | 6,948.05 | - | - | - | - | - | - | - | 6,948.05 |
| 12 | INSPECTOR DEL ESTADO RECTOR DE PUERTO | 17,724.00 | 12,415.86 | - | - | - | - | - | - | - | 12,415.86 |
| | BUQUE ESCUELA | 22,724.00 | 16,127.57 | - | - | - | - | - | - | - | 16,127.57 |
| 13 | CAPITAN BUQUE ESCUELA | 22,724.00 | 16,127.57 | - | - | - | - | - | - | - | 16,127.57 |
| | ESCUELA MARITIMA DE OMOA | 17,724.00 | 15,591.32 | - | - | - | - | - | - | - | 15,591.32 |
| 14 | INSPECTOR ESTADO RECTOR DE PUERTO | 17,724.00 | 15,591.32 | - | - | - | - | - | - | - | 15,591.32 |
| | CAPITANIAS DE PUERTO ROATAN | 62,496.00 | 45,288.78 | - | - | - | - | - | 7,687.35 | - | 52,976.13 |
| 15 | CAPITAN DE PUERTO | 17,724.00 | 10,982.64 | - | - | - | - | - | - | - | 10,982.64 |
| 16 | ASISTENTE CAPITAN DE PUERTO | 14,324.00 | 10,645.40 | - | - | - | - | - | - | - | 10,645.40 |
| 17 | ASISTENTE CAPITAN DE PUERTO | 12,724.00 | 10,743.37 | - | - | - | - | - | 7,687.35 | - | 18,430.72 |
| 18 | INSPECTOR DEL ESTADO RECTOR DE PUERTO | 17,724.00 | 12,917.37 | - | - | - | - | - | - | - | 12,917.37 |
| | CAPITANIAS DE PUERTO CASTILLA | 48,172.00 | 37,111.56 | - | - | - | - | - | - | - | 37,111.56 |
| 19 | CAPITAN DE PUERTO | 17,724.00 | 13,427.19 | - | - | - | - | - | - | - | 13,427.19 |
| 20 | ASISTENTE CAPITAN DE PUERTO | 12,724.00 | 11,658.32 | - | - | - | - | - | - | - | 11,658.32 |
| 21 | INSPECTOR DEL ESTADO RECTOR DE PUERTO | 17,724.00 | 12,026.05 | - | - | - | - | - | - | - | 12,026.05 |
| | CAPITANIAS DE PUERTO DE LA CEIBA | 48,172.00 | 37,051.25 | - | - | - | - | - | 22,155.00 | - | 59,206.25 |
| 22 | CAPITAN DE PUERTO | 17,724.00 | 13,471.40 | - | - | - | - | - | 22,155.00 | - | 35,626.40 |
| 23 | INSPECTOR DEL ESTADO RECTOR DE PUERTO | 17,724.00 | 7,988.53 | - | - | - | - | - | - | - | 7,988.53 |
| 24 | ASISTENTE CAPITAN DE PUERTO | 12,724.00 | 15,591.32 | - | - | - | - | - | - | - | 15,591.32 |
| | SUB TOTAL | 384,476.00 | 252,350.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,842.35 | 1,988.13 | 284,180.99 |
| JEMM-ASMG*** | | | | | | | | | | | |

