



## Liquidación Presupuestaria

Fecha del: 01/05/2020 al 31/05/2020

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-109-01 - 20 - Emergencia Contra Dengue Donado por Copeco.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,500.00	39,500.00	39,500.00
15-013-01 - 10 - Fondos Propios Municipales	23,359,028.84	0.00	0.00	0.00	0.00	23,359,028.84	452.00	1,260,412.94	1,260,412.94	1,260,412.94
15-013-01 - 20 - Fondos Propios Municipales	33,976,182.84	15,000.00	0.00	120,745.00	120,745.00	33,991,182.84	86,772.49	247,447.15	247,447.15	247,447.15
15-013-01 - 30 - Fondos Propios Municipales	2,186,666.67	0.00	0.00	0.00	0.00	2,186,666.67	0.00	0.00	0.00	0.00
22-140-02 - 20 - GOBERNANZA HIDRICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-06 - 10 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,830,235.70	0.00	0.00	0.00	0.00	3,830,235.70	0.00	279,320.00	279,320.00	279,320.00
11-001-01 - 20 - Transferencia para Gobierno Local	15,140,320.70	2,810,500.00	0.00	0.00	0.00	17,950,820.70	0.00	4,120,585.25	4,120,585.25	4,120,585.25
11-001-01 - 30 - Transferencia para Gobierno Local	1,649,613.60	0.00	0.00	0.00	0.00	1,649,613.60	0.00	0.00	0.00	0.00
<b>Total</b>	<b>80,142,048.35</b>	<b>2,825,500.00</b>	<b>0.00</b>	<b>120,745.00</b>	<b>120,745.00</b>	<b>82,967,548.35</b>	<b>86,320.49</b>	<b>5,947,265.34</b>	<b>5,947,265.34</b>	<b>5,947,265.34</b>