



EJERCICIO: 2020  
USUARIO: DENIS.MONCADA  
SAN ANTONIO DE ORIENTE, FRANCISCO MORAZÁN



**SAMI**

Emisión: 13/07/2020

Hora : 11:39 a.m.

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## Liquidación Presupuestaria

Fecha del: 01/01/2020 al 31/03/2020

Moneda: Lempiras (L)

| Descripción                                                 | Asignado             | Ampliación          | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                 | 4,894,020.00         | 120,639.70          | 0.00        | 0.00              | 0.00                | 5,014,659.70         | 0.00          | 844,333.43          | 844,333.43          | 844,333.43          |
| 15-013-01 - 20 - Fondos Propios Municipales                 | 3,262,680.00         | 80,576.81           | 0.00        | 0.00              | 0.00                | 3,343,256.81         | 0.00          | 19,996.01           | 19,996.01           | 19,996.01           |
| 11-011-01 - 20 - Transferencia Honduras Solidaria COVID-19  | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-02 - 20 - Transferencia de Secretaría de Gobernación | 0.00                 | 295,043.59          | 0.00        | 0.00              | 0.00                | 295,043.59           | 0.00          | 123,364.83          | 123,364.83          | 123,364.83          |
| 11-001-01 - 10 - Transferencia para Gobierno Local          | 3,578,566.00         | 0.00                | 0.00        | 0.00              | 0.00                | 3,578,566.00         | 0.00          | 13,735.75           | 13,735.75           | 13,735.75           |
| 11-001-01 - 20 - Transferencia para Gobierno Local          | 11,814,264.00        | 2,497,580.05        | 0.00        | 0.00              | 0.00                | 14,311,844.05        | 0.00          | 1,126,310.71        | 1,126,310.71        | 1,126,310.71        |
| <b>Total</b>                                                | <b>23,549,530.00</b> | <b>2,993,840.15</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>26,543,370.15</b> | <b>0.00</b>   | <b>2,127,740.73</b> | <b>2,127,740.73</b> | <b>2,127,740.73</b> |