



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/03/2020 al 31/03/2020

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
13-110-01 - 20 - Colocación de Títulos y Valores de la Deuda Interna a Corto Plazo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,317.00	3,317.00	3,317.00
22-139-01 - 20 - Cooperacion Sueca para el desarrollo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,518.57	193,518.57	193,518.57
15-012-08 - 20 - Descentralizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,172.00	387,172.00	387,172.00
15-013-01 - 10 - Fondos Propios Municipales	21,494,484.84	2,262,429.44	0.00	440,415.00	440,415.00	23,756,914.28	0.00	5,508,771.62	5,508,771.62	5,508,771.62
15-013-01 - 20 - Fondos Propios Municipales	27,237,750.85	1,160,931.57	0.00	1,010,868.05	2,087,030.00	27,322,520.47	0.00	3,443,169.31	3,443,169.31	3,443,169.31
15-013-01 - 30 - Fondos Propios Municipales	0.00	0.00	0.00	1,076,161.95	0.00	1,076,161.95	0.00	1,076,161.95	1,076,161.95	1,076,161.95
15-011-05 - 20 - Presidencia	0.00	3,610,000.00	0.00	0.00	0.00	3,610,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,221,225.10	816,270.07	0.00	0.00	0.00	3,037,495.17	0.00	789,226.60	789,226.60	789,226.60
11-001-01 - 20 - Transferencia para Gobierno Local	15,353,960.90	4,625,530.43	0.00	52,000.00	52,000.00	19,979,491.33	0.00	3,743,460.48	3,743,460.48	3,743,460.48
11-001-01 - 30 - Transferencia para Gobierno Local	4,699,648.00	0.00	0.00	0.00	0.00	4,699,648.00	0.00	0.00	0.00	0.00
Total	71,007,069.69	12,475,161.51	0.00	2,579,445.00	2,579,445.00	83,482,231.20	0.00	15,144,797.53	15,144,797.53	15,144,797.53