



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/01/12 HASTA: 03/01/12
TODAS LAS FUENTES



12/01/2012 14:14:09
Gestión: 2012
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Obj	Descripcion Ob	Benef	Descripcion Ben	Presupuesto			Ejecucion ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devengado	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Inst 0150	Secretaria de Recursos Naturales y Ambiente			876,525,973.00	0.00	876,525,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,525,973.00	876,525,973.00	876,525,973.00
GA 001	GERENCIA CENTRAL			658,549,577.00	0.00	658,549,577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,549,577.00	658,549,577.00	658,549,577.00
UE 001	DESPACHO MINISTERIAL			551,786,937.00	0.00	551,786,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551,786,937.00	551,786,937.00	551,786,937.00
UE 002	SECRETARIA GENERAL			15,512,986.00	0.00	15,512,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,512,986.00	15,512,986.00	15,512,986.00
UE 003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION			3,724,684.00	0.00	3,724,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,724,684.00	3,724,684.00	3,724,684.00
UE 004	AUDITORIA INTERNA			1,969,790.00	0.00	1,969,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969,790.00	1,969,790.00	1,969,790.00
UE 005	DIRECTOR GERENCIA ADMINISTRATIVA			26,888,996.00	0.00	26,888,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,888,996.00	26,888,996.00	26,888,996.00
UE 006	DIRECCION UNIDAD DE MODERNIZACION			2,090,939.00	0.00	2,090,939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090,939.00	2,090,939.00	2,090,939.00
UE 007	UNIDAD DE COMERCIO Y AMBIENTE			718,418.00	0.00	718,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718,418.00	718,418.00	718,418.00
UE 008	UNIDAD DE TRANSPARENCIA			409,583.00	0.00	409,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,583.00	409,583.00	409,583.00
UE 009	DIRECCION GENERAL DE RECURSOS HIDRICOS			12,015,868.00	0.00	12,015,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,015,868.00	12,015,868.00	12,015,868.00
UE 010	DIRECCION DE ENERGIA			4,864,150.00	0.00	4,864,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,864,150.00	4,864,150.00	4,864,150.00
UE 011	DIRECCION DE EVALUACION Y CONTROL AMBIENTAL			7,226,269.00	0.00	7,226,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,226,269.00	7,226,269.00	7,226,269.00
UE 012	DIRECCION DE GESTION AMBIENTAL			4,754,798.00	0.00	4,754,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,754,798.00	4,754,798.00	4,754,798.00
UE 013	DIRECCION DE BIODIVERSIDAD			9,814,954.00	0.00	9,814,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,814,954.00	9,814,954.00	9,814,954.00
UE 014	DIRECCION DEL CENTRO DE ESTUDIO Y CONTROL DE CONTAMINANTES			8,729,056.00	0.00	8,729,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,729,056.00	8,729,056.00	8,729,056.00
UE 026	DIRECCION GENERAL DE CAMBIO CLIMATICO			2,584,149.00	0.00	2,584,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,584,149.00	2,584,149.00	2,584,149.00
UE 036	SUBSECRETARIA DE RECURSOS NATURALES Y ENERGIA			2,462,538.00	0.00	2,462,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,462,538.00	2,462,538.00	2,462,538.00
UE 037	SUBSECRETARIA DE AMBIENTE			2,995,462.00	0.00	2,995,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995,462.00	2,995,462.00	2,995,462.00
GA 002	ADMINISTRACION DEL PROYECTO REPRESA			15,744,438.00	0.00	15,744,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,744,438.00	15,744,438.00	15,744,438.00
UE 016	DIRECCION DEL PROYECTO			15,744,438.00	0.00	15,744,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,744,438.00	15,744,438.00	15,744,438.00
GA 006	COORDINACION DEL PROYECTO PROCORREDO			142,349,700.00	0.00	142,349,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,349,700.00	142,349,700.00	142,349,700.00
UE 022	ADMINISTRACION DEL PROYECTO PROCORREDOR			142,349,700.00	0.00	142,349,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,349,700.00	142,349,700.00	142,349,700.00
GA 007	ADMINISTRACION DEL PROYECTO CORAZON			27,720,056.00	0.00	27,720,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,720,056.00	27,720,056.00	27,720,056.00
UE 023	COORDINACION DEL PROYECTO CORAZON			27,720,056.00	0.00	27,720,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,720,056.00	27,720,056.00	27,720,056.00
GA 009	ADMINISTRACIÓN RECURSOS HIDRICOS DE			19,042,065.00	0.00	19,042,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,042,065.00	19,042,065.00	19,042,065.00
UE 025	COORDINACIÓN DEL PROYECTO NACAOME			19,042,065.00	0.00	19,042,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,042,065.00	19,042,065.00	19,042,065.00
GA 010	GERENCIA REGIONAL ATLANTICA			1,759,508.00	0.00	1,759,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759,508.00	1,759,508.00	1,759,508.00
UE 028	DIRECCION REGIONAL ATLANTICA			1,759,508.00	0.00	1,759,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759,508.00	1,759,508.00	1,759,508.00
GA 011	GERENCIA REGIONAL NORTE			2,302,534.00	0.00	2,302,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302,534.00	2,302,534.00	2,302,534.00
UE 029	DIRECCION REGIONAL NORTE			2,302,534.00	0.00	2,302,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302,534.00	2,302,534.00	2,302,534.00



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			Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flota	vigente - precompr	Vigente - compro	Vigente - Deve
GA	012	GERENCIA REGIONAL OCCIDENTAL	1,698,618.00	0.00	1,698,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,618.00	1,698,618.00	1,698,618.00
UE	030	DIRECCION REGIONAL OCCIDENTAL	1,698,618.00	0.00	1,698,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,618.00	1,698,618.00	1,698,618.00
GA	013	GERENCIA REGIONAL SUR	2,676,933.00	0.00	2,676,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,676,933.00	2,676,933.00	2,676,933.00
UE	031	DIRECCION REGIONAL SUR	2,676,933.00	0.00	2,676,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,676,933.00	2,676,933.00	2,676,933.00
GA	014	GERENCIA REGIONAL CENTRO OCCIDENTAL	2,164,623.00	0.00	2,164,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164,623.00	2,164,623.00	2,164,623.00
UE	032	DIRECCION REGIONAL CENTRO OCCIDENTAL	2,164,623.00	0.00	2,164,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164,623.00	2,164,623.00	2,164,623.00
GA	015	GERENCIA REGIONAL CENTRO ORIENTAL	1,096,456.00	0.00	1,096,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,456.00	1,096,456.00	1,096,456.00
UE	033	DIRECCION REGIONAL CENTRO ORIENTAL	1,096,456.00	0.00	1,096,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,456.00	1,096,456.00	1,096,456.00
GA	016	GERENCIA REGIONAL NORORIENTAL	1,421,465.00	0.00	1,421,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421,465.00	1,421,465.00	1,421,465.00
UE	035	DIRECCION REGIONAL NORORIENTAL	1,421,465.00	0.00	1,421,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421,465.00	1,421,465.00	1,421,465.00
TOTAL GENERAL :			876,525,973.00	0.00	876,525,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,525,973.00	876,525,973.00	876,525,973.00