



Liquidación Presupuestaria

Fecha del: 01/01/2020 al 31/03/2020

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	8,404,142.40	310,367.84	0.00	0.00	1,600,000.00	7,114,510.24	0.00	1,183,877.04	1,183,877.04	1,183,877.04
15-013-01 - 20 - Fondos Propios Municipales	3,967,025.60	150,000.00	0.00	1,600,000.00	0.00	5,717,025.60	0.00	417,227.82	417,227.82	417,227.82
11-001-01 - 10 - Transferencia para Gobierno Local	5,046,226.24	295,401.33	0.00	0.00	1,520,459.84	3,821,167.73	0.00	818,354.82	818,354.82	818,354.82
11-001-01 - 20 - Transferencia para Gobierno Local	12,582,605.76	423,401.37	0.00	1,520,459.84	0.00	14,526,466.97	0.00	989,173.62	989,173.62	989,173.62
11-001-01 - 30 - Transferencia para Gobierno Local	0.00	2,180,000.00	0.00	0.00	0.00	2,180,000.00	0.00	2,180,000.00	2,180,000.00	2,180,000.00
Total	30,000,000.00	3,359,170.54	0.00	3,120,459.84	3,120,459.84	33,359,170.54	0.00	5,588,633.30	5,588,633.30	5,588,633.30