

**DETALLE DEL PERSONAL SEGÚN PLANILLA**

Institución  
Programa  
Subprograma  
Proyecto  
Actividad  
Función

|                          |
|--------------------------|
| <b>121</b>               |
|                          |
|                          |
| <b>DIRECCION GENERAL</b> |

Unidad Ejecutora

**2013  
ABRIL**

| No.                 | NOMBRE DEL PUESTO                       | SALARIO BRUTO ACUERDO DGMM No 010/2013 | SALARIO NETO      | AJUSTE SALARIO | DIETAS      | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMO CUARTO MES | DECIMO TERCER MES | VACACIONES  | HORAS EXTRAS | TOTAL MENSUAL     |
|---------------------|---|--|-------------------|----------------|-------------|--------------------------|----------------|-------------------|-------------------|-------------|--------------|-------------------|
|                     | <b>CAPITANIAS DE PUERTO</b>             | <b>51,372.00</b>                       | <b>28,202.38</b>  | -              | -           | -                        | -              | -                 | -                 | -           | -            | <b>28,202.38</b>  |
| 1                   | ASISTENTE DEPARTAMENTO                  | 19,624.00                              | 12,424.61         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 12,424.61         |
| 2                   | ASISTENTE CAPITAN DE PUERTO             | 13,624.00                              | 5,559.89          | -              | -           | -                        | -              | -                 | -                 | -           | -            | 5,559.89          |
| 3                   | INSPECTOR DEL ESTADO RECTOR DE PUERTO   | 18,124.00                              | 10,217.88         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 10,217.88         |
|                     | <b>CAPITANIAS DE PUERTO CORTES</b>      | <b>144,616.00</b>                      | <b>91,428.75</b>  | -              | -           | -                        | -              | -                 | -                 | -           | -            | <b>91,428.75</b>  |
| 4                   | CAPITAN DE PUERTO                       | 18,624.00                              | 16,277.66         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 16,277.66         |
| 5                   | ASISTENTE CAPITAN DE PUERTO             | 13,624.00                              | 9,917.54          | -              | -           | -                        | -              | -                 | -                 | -           | -            | 9,917.54          |
| 6                   | ASISTENTE CAPITAN DE PUERTO             | 13,624.00                              | 9,289.20          | -              | -           | -                        | -              | -                 | -                 | -           | -            | 9,289.20          |
| 7                   | ASISTENTE CAPITAN DE PUERTO             | 13,624.00                              | 11,549.71         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 11,549.71         |
| 8                   | ASISTENTE CAPITAN DE PUERTO             | 13,624.00                              | 8,121.74          | -              | -           | -                        | -              | -                 | -                 | -           | -            | 8,121.74          |
| 9                   | SECRETARIA                              | 11,624.00                              | 7,759.01          | -              | -           | -                        | -              | -                 | -                 | -           | -            | 7,759.01          |
| 10                  | JEFE DEL ESTADO RECTOR DE PUERTO        | 22,624.00                              | 8,167.11          | -              | -           | -                        | -              | -                 | -                 | -           | -            | 8,167.11          |
| 11                  | INSPECTOR DEL ESTADO RECTOR DE PUERTO   | 18,624.00                              | 12,712.39         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 12,712.39         |
| 12                  | INSPECTOR DEL ESTADO RECTOR DE PUERTO   | 18,624.00                              | 7,634.39          | -              | -           | -                        | -              | -                 | -                 | -           | -            | 7,634.39          |
|                     | <b>ESCUELA MARITIMA OMOA</b>            | <b>42,248.00</b>                       | <b>29,663.23</b>  | -              | -           | -                        | -              | -                 | -                 | -           | -            | <b>29,663.23</b>  |
| 13                  | CAPITAN BUQUE ESCUELA                   | 23,624.00                              | 16,763.69         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 16,763.69         |
| 14                  | INSPECTOR ESTADO RECTOR DE PUERTO       | 18,624.00                              | 12,899.54         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 12,899.54         |
|                     | <b>CAPITANIAS DE PUERTO ROATAN</b>      | <b>50,872.00</b>                       | <b>41,252.52</b>  | -              | -           | -                        | -              | -                 | -                 | -           | -            | <b>41,252.52</b>  |
| 15                  | ASISTENTE CAPITAN DE PUERTO             | 18,624.00                              | 16,277.66         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 16,277.66         |
| 16                  | ASISTENTE CAPITAN DE PUERTO             | 13,624.00                              | 11,371.15         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 11,371.15         |
| 17                  | INSPECTOR DEL ESTADO RECTOR DE PUERTO   | 18,624.00                              | 13,603.71         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 13,603.71         |
|                     | <b>CAPITANIAS DE PUERTO CASTILLA</b>    | <b>50,872.00</b>                       | <b>39,235.83</b>  | -              | -           | -                        | -              | -                 | -                 | -           | -            | <b>39,235.83</b>  |
| 18                  | CAPITAN DE PUERTO                       | 18,624.00                              | 14,113.53         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 14,113.53         |
| 19                  | ASISTENTE CAPITAN DE PUERTO             | 13,624.00                              | 8,844.64          | -              | -           | -                        | -              | -                 | -                 | -           | -            | 8,844.64          |
| 20                  | INSPECTOR DEL ESTADO RECTOR DE PUERTO   | 18,624.00                              | 16,277.66         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 16,277.66         |
|                     | <b>CAPITANIAS DE PUERTO DE LA CEIBA</b> | <b>55,872.00</b>                       | <b>39,462.36</b>  | -              | -           | -                        | -              | -                 | -                 | -           | -            | <b>39,462.36</b>  |
| 21                  | CAPITAN DE PUERTO                       | 18,624.00                              | 16,277.66         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 16,277.66         |
| 22                  | INSPECTOR DEL ESTADO RECTOR DE PUERTO   | 18,624.00                              | 10,082.50         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 10,082.50         |
| 23                  | INSPECTOR DEL ESTADO RECTOR DE PUERTO   | 18,624.00                              | 13,102.20         | -              | -           | -                        | -              | -                 | -                 | -           | -            | 13,102.20         |
|                     | <b>SUB TOTAL</b>                        | <b>395,852.00</b>                      | <b>269,245.07</b> | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>  | <b>256,142.87</b> |
| <b>JEMM-ASMC***</b> |   |  |                   |                |             |                          |                |                   |                   |             |              |                   |

