



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



15/04/2020 11:44:58  
Gestión: 2020  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/03/2020 HASTA : 31/03/2020  
MOMENTO : DEVENGADO ESTADO : APROBADO

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**Institución:** Secretaría de Seguridad

| Programa             |                                                          | Código Fuente | Descripción                        | Presupuesto             |                         | Ejecutado             |                      |             | Crédito Disponible      |
|----------------------|----------------------------------------------------------|---------------|------------------------------------|-------------------------|-------------------------|-----------------------|----------------------|-------------|-------------------------|
| Código               | Descripción                                              |               |                                    | Aprobado                | Vigente                 | Nacional              | Externo              | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES                                    | 11            | Tesoro Nacional                    | 89,482,048.00           | 89,482,048.00           | 4,387,781.45          | 0.00                 | 0.00        | 55,945,068.31           |
|                      |                                                          | 12            | Recursos Propios                   | 1,714,188.00            | 1,714,188.00            | 855,000.00            | 0.00                 | 0.00        | 859,188.00              |
| 3                    | ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL          | 11            | Tesoro Nacional                    | 1,403,077,660.00        | 1,403,077,660.00        | 108,245,037.13        | 0.00                 | 0.00        | 829,461,035.04          |
|                      |                                                          | 12            | Recursos Propios                   | 10,700,000.00           | 10,700,000.00           | 0.00                  | 0.00                 | 0.00        | 9,527,037.06            |
| 9                    | PROYECTOS COMUNES A LOS PROGRAMAS 11 Y 14                | 21            | Crédito Externo                    | 412,808,339.00          | 412,808,339.00          | 0.00                  | 2,165,599.83         | 0.00        | 382,794,206.00          |
| 11                   | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | 11            | Tesoro Nacional                    | 3,110,406,966.00        | 3,110,406,966.00        | 322,096,109.36        | 0.00                 | 0.00        | 2,288,648,053.06        |
|                      |                                                          | 12            | Recursos Propios                   | 79,695,598.00           | 79,695,598.00           | 6,985,250.90          | 0.00                 | 0.00        | 69,303,095.00           |
|                      |                                                          | 22            | Donaciones Externas                | 0.00                    | 27,940,000.00           | 0.00                  | 0.00                 | 0.00        | 27,940,000.00           |
|                      |                                                          | 26            | MDRI                               | 36,911,348.00           | 36,911,348.00           | 0.00                  | 3,359,806.45         | 0.00        | 31,198,852.33           |
|                      |                                                          | 27            | Alivio de la Deuda - Club de Paris | 95,700,000.00           | 95,700,000.00           | 0.00                  | 12,672,250.00        | 0.00        | 79,750,000.00           |
| 12                   | SERVICIOS DE INVESTIGACION DELICTIVA                     | 11            | Tesoro Nacional                    | 623,931,528.00          | 623,931,528.00          | 13,998,229.94         | 0.00                 | 0.00        | 431,977,489.75          |
|                      |                                                          | 12            | Recursos Propios                   | 15,836,174.00           | 15,836,174.00           | 1,762,264.00          | 0.00                 | 0.00        | 14,073,910.00           |
| 13                   | SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO              | 11            | Tesoro Nacional                    | 201,700,338.00          | 201,700,338.00          | 12,713,538.11         | 0.00                 | 0.00        | 153,155,888.89          |
|                      |                                                          | 12            | Recursos Propios                   | 199,291,140.00          | 199,291,140.00          | 20,348,476.00         | 0.00                 | 0.00        | 170,761,194.94          |
| 14                   | SERVICIOS EDUCATIVOS POLICIALES                          | 11            | Tesoro Nacional                    | 301,566,657.00          | 301,566,657.00          | 59,902,144.45         | 0.00                 | 0.00        | 65,667,156.87           |
| <b>Total General</b> |                                                          |               |                                    | <b>6,582,821,984.00</b> | <b>6,610,761,984.00</b> | <b>551,293,831.34</b> | <b>18,197,656.28</b> | <b>0.00</b> | <b>4,611,062,175.25</b> |