

PLANILLA MES DE FEBRERO

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	232,126.79	183,380.16	N/A	N/A	0.00	0.00	0.00	N/A	N/A	183,380.16
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	225,173.50	197,026.81	N/A	N/A	0.00	0.00	0.00	N/A	N/A	197,026.81
3	DIRECTOR ADMINISTRATIVO FINANCIERO	185,001.75	161,876.53	N/A	N/A	0.00	0.00	0.00	N/A	N/A	161,876.53
4	DIRECTORA DE ADQUISICIONES	159,500.00	139,562.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	139,562.50
5	DIRECTOR DE MONITOREO	137,500.00	120,312.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	120,312.50
6	ASESOR TECNICO PRINCIPAL DE AGUA	174,327.68	152,536.72	N/A	N/A	0.00	0.00	0.00	N/A	N/A	152,536.72
7	ESPECIALISTA EN COMUNICACION SOCIAL/OIP	135,667.00	118,708.63	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,708.63
8	ESPECIALISTA EN SISTEMAS	129,843.50	113,613.06	N/A	N/A	0.00	0.00	0.00	N/A	N/A	113,613.06
9	ANALISTA DE LA UAF	106,680.25	93,345.22	N/A	N/A	0.00	0.00	0.00	N/A	N/A	93,345.22
10	ESPECIALISTA ADMINISTRATIVO	108,889.00	95,277.88	N/A	N/A	0.00	0.00	0.00	N/A	N/A	95,277.88
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	159,500.00	139,562.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	139,562.50
12	DIRECTOR DE REASENTAMIENTO	159,179.05	139,281.67	N/A	N/A	0.00	0.00	0.00	N/A	N/A	139,281.67
13	ASISTENTE DIRECCION REASENTAMIENTO	42,087.71	36,826.75	N/A	N/A	0.00	0.00	0.00	N/A	N/A	36,826.75
14	TECNICO DE REASENTAMIENTO	24,674.60	21,590.28	N/A	N/A	0.00	0.00	0.00	N/A	N/A	21,590.28
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	135,627.15	118,673.76	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,673.76
16	ESPECIALISTA EN REASENTAMIENTO *	67,858.18	59,375.91	N/A	N/A	0.00	0.00	0.00	N/A	N/A	59,375.91
17	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	101,782.73	101,782.73	N/A	N/A	0.00	0.00	0.00	N/A	N/A	101,782.73
18	COORDINADORA DEL PROYECTO CIUDAD MUJER *	103,633.32	90,679.16	N/A	N/A	0.00	0.00	0.00	N/A	N/A	90,679.16
19	COORDINADOR BID	128,307.92	112,269.43	N/A	N/A	0.00	0.00	0.00	N/A	N/A	112,269.43
20	COORDINADOR BID	111,282.45	97,372.14	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,372.14
21	COORDINADOR BID	111,282.45	111,282.45	N/A	N/A	0.00	0.00	0.00	N/A	N/A	111,282.45
22	COORDINADORA BID	111,282.45	97,372.14	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,372.14
23	ESPECIALISTA CONTROL DE LA CALIDAD BID	109,572.50	109,572.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	109,572.50
24	ESPECIALISTA EN AMBIENTE CONCECIONES	78,962.24	69,091.96	N/A	N/A	0.00	0.00	0.00	N/A	N/A	69,091.96
25	ASISTENTE DE COORDINADOR DE BID	74,023.80	64,770.83	N/A	N/A	0.00	0.00	0.00	N/A	N/A	64,770.83
26	ESPECIALISTA AMBIENTAL BID	97,440.00	85,260.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	85,260.00
27	ESPECIALISTA SOCIAL BID	94,997.21	94,997.21	N/A	N/A	0.00	0.00	0.00	N/A	N/A	94,997.21
28	ESPECIALISTA EN MONITOREO Y EVALUACION BID	81,881.25	71,646.09	N/A	N/A	0.00	0.00	0.00	N/A	N/A	71,646.09
29	ESPECIALISTA EN ADQUISICIONES BID	78,958.72	69,088.88	N/A	N/A	0.00	0.00	0.00	N/A	N/A	69,088.88
30	ESPECIALISTA FINANCIERO BID	81,426.18	71,247.91	N/A	N/A	0.00	0.00	0.00	N/A	N/A	71,247.91
31	OFICIAL FINANCIERO BID	42,748.74	37,405.15	N/A	N/A	0.00	0.00	0.00	N/A	N/A	37,405.15
32	COORDINADOR BCIE	94,196.00	82,421.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	82,421.50
33	ASISTENTE TECNICO BCIE	73,500.00	64,312.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	64,312.50
34	COORDINADOR DE CONCESIONES	91,300.09	79,887.58	N/A	N/A	0.00	0.00	0.00	N/A	N/A	79,887.58
35	COORDINADORA DE CONCESIONES	86,364.95	75,569.33	N/A	N/A	0.00	0.00	0.00	N/A	N/A	75,569.33
36	ESPECIALISTA LEGAL CONCESIONES	86,364.95	75,569.33	N/A	N/A	0.00	0.00	0.00	N/A	N/A	75,569.33
37	ASISTENTE DE CONCESIONES	49,351.40	49,351.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,351.40
38	ESPECIALISTA EN CONCESIONES *	51,818.97	45,341.60	N/A	N/A	0.00	0.00	0.00	N/A	N/A	45,341.60
39	ASISTENTE DIRECCION ADJUNTA	48,979.08	48,979.08	N/A	N/A	0.00	0.00	0.00	N/A	N/A	48,979.08
40	ASISTENTE COORDINACION CIUDAD MUJER	78,958.72	78,958.72	N/A	N/A	0.00	0.00	0.00	N/A	N/A	78,958.72
41	OFICIAL FINANCIERO CIUDAD MUJER	61,686.50	61,686.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	61,686.50
42	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	86,364.95	86,364.95	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,364.95
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	86,364.95	86,364.95	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,364.95
44	DIRECTORA ADJUNTA/ ADQUISICIONES	111,035.70	97,156.24	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,156.24
45	OFICIAL DE ADQUISICIONES PPCR	67,200.00	67,200.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	67,200.00
46	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	0.00	0.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	0.00
47	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	0.00		N/A	N/A	0.00	0.00	0.00	N/A	N/A	0.00
48	TECNICO MONITOREO/SALUD (GAFSP-BM)	0.00		N/A	N/A	0.00	0.00	0.00	N/A	N/A	0.00
49	MONITOREO Y EVALUACION (GAFSP-BM) *	69,088.88	69,088.88	N/A	N/A	0.00	0.00	0.00	N/A	N/A	69,088.88
50	DIRECTOR ACS-USAID	164,560.00	143,990.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	143,990.00
51	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	98,437.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	98,437.50
52	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	70,000.00
53	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	75,000.00
54	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	97,012.56	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,012.56
55	ASISTENTE DIRECCION ACS-USAID	20,000.00	20,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	20,000.00
56	DIRECTOR ACS-PROSASUR	140,112.00	122,598.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	122,598.00
57	COORDINADOR ENLACE ACS-PROSASUR	123,373.00	123,373.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	123,373.00
58	ESPECIALISTA FINANCIERO ACS-PROSASUR	83,597.54	73,147.85	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,147.85
59	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	82,659.91	82,659.91	N/A	N/A	0.00	0.00	0.00	N/A	N/A	82,659.91
60	UNIDAD DE APOYO FIDEICOMISO ACA	50,000.00	39,375.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	39,375.00

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61	ASISTENTE DIRECCION EJECUTIVA (DCPV)	48,979.08	48,979.08	N/A	N/A	0.00	0.00	0.00	N/A	N/A	48,979.08
62	OFICIAL DE PRESUPUESTO	68,663.25	68,663.25	N/A	N/A	0.00	0.00	0.00	N/A	N/A	68,663.25
63	OFICIAL DE CONTABILIDAD	65,802.50	65,802.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	65,802.50
64	OFICIAL DE COMUNICACIONES	56,751.58	56,751.58	N/A	N/A	0.00	0.00	0.00	N/A	N/A	56,751.58
65	ASISTENTE ADMINISTRATIVO DE CONTRATOS (DCPV)	61,686.50	61,686.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	61,686.50
66	PERSONAL DE APOYO - MOTORISTA 1	22,523.50	17,793.57	N/A	N/A	0.00	0.00	0.00	N/A	N/A	17,793.57
67	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO (REASENTAMIENTO)	19,835.00	19,835.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	19,835.00
68	PERSONAL DE APOYO - MOTORISTA 3 (REASENTAMIENTO)	22,170.00	22,170.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	22,170.00
69	PERSONAL DE APOYO - ASISTENTE DE OFICINA (BID)	11,506.26	11,506.26	N/A	N/A	0.00	0.00	0.00	N/A	N/A	11,506.26
70	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL (REASENTAMIENTO)	143,112.68	113,059.02	N/A	N/A	0.00	0.00	0.00	N/A	N/A	113,059.02
71	DIRECTOR ADMINISTRATIVO DCPV	135,710.30	118,746.51	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,746.51
72	ESPECIALISTA EN ADQUISICIONES DCPV	91,296.02	72,123.86	N/A	N/A	0.00	0.00	0.00	N/A	N/A	72,123.86
73	ESPECIALISTA EN ADQUISICIONES DCPV	74,023.80	74,023.80	N/A	N/A	0.00	0.00	0.00	N/A	N/A	74,023.80
74	COORDINADOR DE PROYECTOS DCPV	41,132.56	32,494.72	N/A	N/A	0.00	0.00	0.00	N/A	N/A	32,494.72
75	COORDINADOR DE PROYECTOS DCPV	86,361.10	86,361.10	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,361.10
76	COORDINADOR DE PROYECTOS DCPV	86,361.10	86,361.10	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,361.10
77	COORDINADOR DE PROYECTOS DCPV	86,361.10	86,361.10	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,361.10
78	COORDINADOR DE PROYECTOS DCPV	86,361.10	86,361.10	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,361.10
79	COORDINADOR DE PROYECTOS DCPV	86,361.10	86,361.10	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,361.10
80	ASISTENTE DIRECCION DCPV	34,544.44	34,544.44	N/A	N/A	0.00	0.00	0.00	N/A	N/A	34,544.44
81	ESPECIALISTA FINANCIERO DCPV	66,868.17	66,868.17	N/A	N/A	0.00	0.00	0.00	N/A	N/A	66,868.17
82	CONTADOR DCPV	74,023.80	74,023.80	N/A	N/A	0.00	0.00	0.00	N/A	N/A	74,023.80
83	ASISTENTE MICROEMPRESAS (CPV)	66,868.17	66,868.17	N/A	N/A	0.00	0.00	0.00	N/A	N/A	66,868.17
84	ESPECIALISTA EN AMBIENTAL	54,284.12	54,284.12	N/A	N/A	0.00	0.00	0.00	N/A	N/A	54,284.12
85	COORDINADOR DE PROYECTOS DCPV	86,361.10	86,361.10	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,361.10
86	ESPECIALISTA EN AMBIENTAL	54,284.12	54,284.12	N/A	N/A	0.00	0.00	0.00	N/A	N/A	54,284.12
87	ESPECIALISTA EN PLANIFICACION (DCPV)	64,153.96	64,153.96	N/A	N/A	0.00	0.00	0.00	N/A	N/A	64,153.96
88	VERIFICADOR ADMINISTRATIVO (DCPV)	66,868.17	66,868.17	N/A	N/A	0.00	0.00	0.00	N/A	N/A	66,868.17
89	ESPECIALISTA SOCIAL DCPV	54,284.12	47,498.60	N/A	N/A	0.00	0.00	0.00	N/A	N/A	47,498.60
90	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,349.20	49,349.20	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,349.20
91	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,349.20	43,180.55	N/A	N/A	0.00	0.00	0.00	N/A	N/A	43,180.55
92	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,349.20	49,349.20	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,349.20
93	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,349.20	49,349.20	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,349.20
94	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,349.20	49,349.20	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,349.20
95	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,349.20	49,349.20	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,349.20
96	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,349.20	49,349.20	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,349.20
97	ASISTENTE EN TRANSPARENCIA (DCPV)	24,674.60	21,590.27	N/A	N/A	0.00	0.00	0.00	N/A	N/A	21,590.27
98	ASISTENTE DE COMUNICACIONES	24,674.60	21,590.27	N/A	N/A	0.00	0.00	0.00	N/A	N/A	21,590.27
99	ASISTENTE PARA LA DIRECCION ADMINISTRATIVA DE LA DCPV	30,843.25	26,987.84	N/A	N/A	0.00	0.00	0.00	N/A	N/A	26,987.84
100	ASISTENTE DE COMUNICACIONES	24,674.60	21,590.27	N/A	N/A	0.00	0.00	0.00	N/A	N/A	21,590.27
101	CORPORACION DEL DESAFIO DEL MILENIO	135,710.30	118,746.51	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,746.51
102	ESPECIALISTA EN MONITOREO Y EVALUACION DE LA UNIDAD DE INCIDENCIA EN LOS INDICADORES DE LA CORPORACION DEL DESAFIO DEL MILENIO	80,809.32	70,708.15	N/A	N/A	0.00	0.00	0.00	N/A	N/A	70,708.15
103	COORDINADOR DE PROYECTOS DCPV	80,603.69	70,528.23	N/A	N/A	0.00	0.00	0.00	N/A	N/A	70,528.23
104	ESPECIALISTA EN M&E FONDOS BCIE	101,182.67	88,534.84	N/A	N/A	0.00	0.00	0.00	N/A	N/A	88,534.84
	TOTAL	8,542,623.34	7,799,383.73			0.00	0.00	0.00			7,799,383.73


ELABORADA POR
Iris Valle

Especialista Administrativo financiero


APROBADA POR
Roberto Meléndez

Director Administrativo Financiero

