



Liquidación Presupuestaria

Fecha del: 01/03/2020 al 31/03/2020

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-02 - 20 - Fondo para Proyecto de Pavimentacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,084.80	386,084.80	386,084.80
15-013-01 - 10 - Fondos Propios Municipales	753,564.38	0.00	0.00	0.00	0.00	753,564.38	0.00	29,462.69	29,462.69	29,462.69
15-013-01 - 20 - Fondos Propios Municipales	450,972.40	0.00	0.00	0.00	0.00	450,972.40	0.00	1,323.00	1,323.00	1,323.00
11-011-01 - 20 - TRANSFERENCIA FONDOS DE EMERGENCIA COPECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,448.70	25,448.70	25,448.70
22-153-01 - 20 - Transferencia Fondos COSUDE PGHTR13GF	0.00	610,929.78	0.00	0.00	0.00	610,929.78	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,511,831.20	289,564.35	0.00	0.00	0.00	3,801,395.55	150,949.17	777,988.60	777,988.60	777,988.60
11-001-01 - 20 - Transferencia para Gobierno Local	14,047,324.80	1,158,257.40	0.00	95,632.37	95,632.37	15,205,582.20	10,500.00	2,091,136.06	2,091,136.06	2,091,136.06
Total	18,763,692.78	2,058,751.53	0.00	95,632.37	95,632.37	20,822,444.31	161,449.17	3,311,443.85	3,311,443.85	3,311,443.85