

MUNICIPALIDAD DE: DOLORES COPAN



DEPARTAMENTO: COPAN

PRESUPUESTO DE SUELDOS 2020

Nombre de la Plaza	Cálculo Municipal 2018						total a pagar anual	No. de Plazas	Mensual	Total Anual
	No. de Plazas	Mensual	Anual	decimo cuarto mes	aguinaldo	vacaciones				
ADMINISTRACION SUPERIOR										
ALCALDE MUNICIPAL	1	34,000.00	408,000.00	34,000.00	34,000.00	0.00	476,000.00	1		0.00
VICE-ALCALDE	1	13,000.00	156,000.00	13,000.00	13,000.00	0.00	182,000.00	1		0.00
Sub Total	2	47,000.00	564,000.00	47,000.00	47,000.00	0.00	658,000.00	2	0.00	0.00
SECRETARIADO MUNICIPAL										
SECRETARIA	1	13,000.00	156,000.00	13,000.00	13,000.00	4,666.67	186,666.67	1	0.00	0.00
Sub Total	1	13,000.00	156,000.00	13,000.00	13,000.00	4,666.67	186,666.67	1	0.00	0.00
ADMINISTRACION TRIBUTARIA										
ADMINISTRACION TRIBUTARIA	1	6,500.00	78,000.00	6,500.00	6,500.00	4,333.33	95,333.33	1	0.00	0.00
Sub Total	1	6,500.00	78,000.00	6,500.00	6,500.00	4,333.33	95,333.33	1	0.00	0.00
ADMINISTRACION CATASTRAL										
UNIDAD DE CATASTRO	1	6,500.00	78,000.00	6,500.00	6,500.00	4,333.33	95,333.33	1	0.00	0.00
Sub Total	1	6,500.00	78,000.00	6,500.00	6,500.00	4,333.33	95,333.33	1	0.00	0.00
TESORERIA MUNICIPAL										
TESORERO	1	13,000.00	156,000.00	13,000.00	13,000.00	4,666.67	186,666.67	1	0.00	0.00
CONSERJE	1	6,000.00	72,000.00	6,000.00	6,000.00	3,000.00	87,000.00	0	0.00	0.00
CONTADORA	1	6,000.00	72,000.00	6,000.00	6,000.00	3,000.00	87,000.00			
Sub Total	2	25,000.00	300,000.00	25,000.00	25,000.00	10,666.67	360,666.67	1	0.00	0.00
DEPARTAMENTO MUNICIPAL DE JUSTICIA										
DIRECTOR MUNICIPAL DE JUSTICIA	1	6,000.00	72,000.00	6,000.00	6,000.00	3,333.33	87,333.33	1	0.00	0.00
POLICIA MUNICIPAL	1	6,000.00	72,000.00	6,000.00	6,000.00	3,333.33	87,333.33	1	0.00	0.00
Sub Total	2	12,000.00	144,000.00	12,000.00	12,000.00	6,666.66	174,666.66	2	0.00	0.00
UNIDAD DE DESARROLLO COMUNITARIO										
UNIDAD DE DESARROLLO COMUNITARIO	1	6,500.00	78,000.00	6,500.00	6,500.00	2,166.66	93,166.66	1	0.00	0.00
Sub Total	1	6,500.00	78,000.00	6,500.00	6,500.00	2,166.66	93,166.66	1	0.00	0.00
PROTECCION A LA MUJER										
OFICINA DE LA MUJER	1	8,000.00	96,000.00	8,000.00	8,000.00	2,666.67	114,666.67	1	0.00	0.00
SUB TOTAL	1	8,000.00	96,000.00	8,000.00	8,000.00	2,666.67	114,666.67	1.00	0.00	0.00
RENOVACION, CONSERVACION Y MEJORAMIENTO DE LOS RECURSOS NATURALES										
UNIDAD MEDIO AMBIENTE	1	6,500.00	78,000.00	6,500.00	6,500.00	3,666.67	94,666.67	1	0.00	0.00
Sub Total	1	6,500.00	78,000.00	6,500.00	6,500.00	3,666.67	94,666.67	1	0.00	0.00
UNIDAD TECNICA MUNICIPAL										
UNIDAD TECNICA MUNICIPAL	1	9,800.00	117,600.00	9,800.00	9,800.00	3,266.67	140,466.67	1	0.00	0.00
Sub Total	1	9,800.00	117,600.00	9,800.00	9,800.00	3,266.67	140,466.67	1	0.00	0.00
TOTAL SUELDOS	13	140,800.00	1689,600.00	140,800.00	140,800.00	42,433.33	2013,633.33	12	0.00	0.00



Yon Meliza Toledo
Tesorera Municipal.