



Liquidación Presupuestaria

Fecha del: 01/02/2020 al 29/02/2020

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|----------------------|-------------|-------------------|---------------------|----------------------|-----------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 7,186,652.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,186,652.00 | 0.00 | 617,158.85 | 617,158.85 | 617,158.85 |
| 15-013-01 - 20 - Fondos Propios Municipales | 5,879,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,879,988.00 | 0.00 | 616,964.17 | 616,964.17 | 616,964.17 |
| 14-012-01 - 10 - MODELO DESCENTRALIZADO DE SALUD | 0.00 | 13,149,263.08 | 0.00 | 0.00 | 0.00 | 13,149,263.08 | 0.00 | 1,108,906.61 | 1,108,906.61 | 1,108,906.61 |
| 14-012-01 - 20 - MODELO DESCENTRALIZADO DE SALUD | 0.00 | 114,833.33 | 0.00 | 0.00 | 0.00 | 114,833.33 | 0.00 | 14,850.00 | 14,850.00 | 14,850.00 |
| 11-011-01 - 20 - Secretaria de la Inclusión Social (SEDIS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,734.25 | 111,734.25 | 111,734.25 |
| 11-011-04 - 20 - Transferencia de Secretaria de Gobernación para el proyecto de Construcción de sistema de Agua Potable por Bombeo (Contra parte para 6 pozos) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-011-03 - 20 - Transferencia del Gobierno Central para La "Navidad Catracha 2019" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007.00 | 1,007.00 | 1,007.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,698,259.60 | 593,141.77 | 0.00 | 0.00 | 0.00 | 4,291,401.37 | 0.00 | 308,173.03 | 308,173.03 | 308,173.03 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,793,038.40 | 2,372,567.07 | 0.00 | 0.00 | 0.00 | 17,165,605.47 | 1,500.00 | 1,212,855.92 | 1,212,855.92 | 1,212,855.92 |
| Total | 31,557,938.00 | 16,229,805.25 | 0.00 | 0.00 | 0.00 | 47,787,743.25 | 1,500.00 | 3,991,649.83 | 3,991,649.83 | 3,991,649.83 |