



**FEBRERO**  
**2020**

| MODALIDAD CONTRATO    | Nº PERSONAS | TOTAL INTEGRO  | TOTAL NETO     | TOTAL VACACIONES, HRS EXTRA, OTROS | DECIMO TERCER MES | OBSERVACIONES |
|-----------------------|-------------|----------------|----------------|------------------------------------|-------------------|---------------|
| ACUERDO               | 58          | L. 814,654.00  | L. 515,157.63  | L. 37,996.89                       | L. 0.00           |               |
| QUINCENA              | 16          | 144,940.00     | 113,501.10     | 1,334.38                           | 0.00              |               |
| CONTRATO              | 162         | 1180,846.42    | 897,150.94     | 25,849.97                          | 0.00              |               |
| CORPORACION MUNICIPAL | 8           | 104,000.00     | 78,630.24      | 0.00                               | 0.00              |               |
| REGIMENES ESPECIALES  |             | 0.00           | 0.00           | 0.00                               | 0.00              |               |
| TOTAL                 | 244         | L. 2244,440.42 | L. 1604,439.91 | L. 65,181.24                       | L. 0.00           |               |

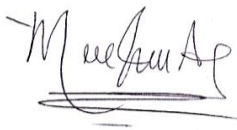
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|    |                                           |               |               |         |         |         |         |         |              |              |               |
|----|-------------------------------------------|---------------|---------------|---------|---------|---------|---------|---------|--------------|--------------|---------------|
| 14 | Auxiliar de Archivo                       | 7,000.00      | 5,159.33      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 5,159.33      |
| 15 | Auxiliar de Archivo                       | 8,000.00      | 6,383.35      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 6,383.35      |
| 16 | Jefe de Control Tributario                | 20,825.00     | 14,583.37     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 14,583.37     |
| 17 | Asistente de Control Tributario           | 15,860.00     | 2,627.06      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 2,511.17     | 5,138.23      |
| 18 | Facturador Control Tributario             | 11,000.00     | 9,351.71      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 1,730.21     | 11,081.92     |
| 19 | Auditor Fiscal                            | 9,757.00      | 5,967.58      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 1,163.72     | 7,131.30      |
| 20 | Apremio y Fiscalización                   | 10,112.00     | 4,034.67      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 1,580.00     | 5,614.67      |
| 21 | Facturadora Control Tributario            | 9,757.00      | 6,484.18      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 1,544.86     | 8,029.04      |
| 22 | Jefe de Catastro                          | 20,825.00     | 19,725.35     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 19,725.35     |
| 23 | Operador Sist. Cartográfico Catastral     | 12,000.00     | 8,177.99      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 8,177.99      |
| 24 | Delineador y Valuador Catastral           | 9,500.00      | 9,151.71      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 9,151.71      |
| 25 | Delineador y Valuador Catastral           | 10,000.00     | 9,647.54      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 391.55       | 10,039.09     |
| 26 | Delineador y Valuador Catastral           | 8,000.00      | 5,551.31      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 291.67       | 5,842.98      |
| 27 | Jefa de Compras y Suministros             | 14,000.00     | 10,145.57     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 10,145.57     |
| 28 | Secretaria de Compras y Suministros       | 9,152.00      | 8,289.74      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 8,289.74      |
| 29 | Encargado de la Fotocopiadora             | 8,711.00      | 3,215.66      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 3,215.66      |
| 30 | Gerente General                           | 32,000.00     | 23,408.23     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 23,408.23     |
| 31 | Secretaria de Gerencia General            | 10,233.00     | 3,319.19      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 3,319.19      |
| 32 | Auditora Interna Municipal                | 22,000.00     | 11,693.75     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 11,693.75     |
| 33 | Jefa de Recursos Humanos                  | 15,000.00     | 14,372.00     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 14,372.00     |
| 34 | Auxiliar de Auditoría                     | 7,000.00      | 6,501.71      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 6,501.71      |
| 35 | Jefa de Informática                       | 18,995.00     | 1,087.93      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 1,087.93      |
| 36 | Técnico Operativo de Informática          | 10,300.00     | 2,185.79      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 965.63       | 3,151.42      |
| 37 | Director Municipal de Justicia            | 20,000.00     | 5,086.74      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 5,086.74      |
| 38 | Policía Municipal                         | 7,535.00      | 4,673.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 1,193.04     | 5,866.43      |
| 39 | Policía Municipal                         | 7,895.00      | 6,521.71      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 1,250.04     | 7,771.75      |
| 40 | Jefa de Recursos Humanos                  | 12,060.00     | 6,917.19      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 6,917.19      |
| 41 | Auxiliar de Archivo Recursos Humanos      | 7,535.00      | 7,070.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,070.49      |
| 42 | Aseadora Municipal                        | 8,020.00      | 1,062.85      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 1,062.85      |
| 43 | Gerente de Desarrollo Social y Ambiente   | 18,281.00     | 14,878.45     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 14,878.45     |
| 44 | Secretaría de Desarrollo Soc. y Amb.      | 12,000.00     | 3,649.54      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 3,649.54      |
| 45 | Jefe de la Unidad Ambiental               | 11,114.00     | 7,793.35      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,793.35      |
| 46 | Asistente de Asesoría Legal OMM           | 16,385.00     | 15,636.71     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 15,636.71     |
| 47 | Jefe de Gestión y Planif. Urbana          | 27,766.00     | 15,576.92     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 15,576.92     |
| 48 | Secretaria de Planificación Urbana        | 9,090.00      | 1,056.23      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 1,056.23      |
| 49 | Inspector de Campo Planif. Urbana         | 8,983.00      | 4,425.08      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 4,425.08      |
| 50 | Director de Desechos Sólidos              | 25,500.00     | 22,826.93     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 22,826.93     |
| 51 | Aseadora Mercado Central                  | 7,587.00      | 4,645.41      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 4,645.41      |
| 52 | Administrador Terminal de Transporte      | 11,500.00     | 2,381.90      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 2,381.90      |
| 53 | Responsable de Feria del Agricultor       | 11,500.00     | 7,897.56      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,897.56      |
| 54 | Vigilante Cementerio General              | 7,535.00      | 7,186.71      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,186.71      |
| 55 | Gerente de Infraestructura y Gestión Urb. | 31,261.00     | 24,144.73     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 24,144.73     |
| 56 | Secretaria Administrativa                 | 11,881.00     | 7,874.50      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,874.50      |
| 57 | Albañil                                   | 9,928.00      | 9,579.71      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 9,928.00     | 0.00         | 19,507.71     |
| 58 | Encargado de Bodega                       | 9,628.00      | 7,473.71      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,473.71      |
|    | TOTAL EMPLEADOS POR ACUERDO               | L. 814,654.00 | L. 515,157.63 | L. 0.00 | L. 0.00 | L. 0.00 | L. 0.00 | L. 0.00 | L. 25,372.00 | L. 12,621.89 | L. 553,151.52 |
|    | EMPLEADOS POR QUINCENA                    |               |               |         |         |         |         |         |              |              |               |
| 1  | Supervisora Infraestructura de Obras P.   | 18,000.00     | 9,217.58      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 9,217.58      |
| 2  | Carpintero                                | 7,535.00      | 4,789.35      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 4,789.35      |
| 3  | Motorista de Maquinaria Pesada            | 9,000.00      | 8,678.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 8,678.39      |
| 4  | Motorista de Maquinaria Pesada            | 10,500.00     | 9,672.57      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 1,334.38     | 11,006.95     |
| 5  | Albañil                                   | 8,261.00      | 7,939.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,939.39      |
| 6  | Ayudante de Albañil                       | 7,535.00      | 7,213.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,213.39      |
| 7  | Albañil                                   | 9,155.00      | 5,914.67      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 5,914.67      |
| 8  | Encargado de Areas Verdes                 | 8,056.00      | 7,589.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,589.39      |
| 9  | Administrador Mercado Central             | 11,500.00     | 10,615.60     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 10,615.60     |
| 10 | Aseadora Mercado Central                  | 7,587.00      | 6,947.28      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 6,947.28      |
| 11 | Respons. de Cobranza Mdo. Sta. Teresa     | 7,680.00      | 7,034.42      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,034.42      |
| 12 | Aseadora Mercado Sta Teresa               | 7,587.00      | 3,385.28      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 3,385.28      |
| 13 | Conserje y Aseadora                       | 7,587.00      | 7,265.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,265.39      |
| 14 | Aseadora de Calles                        | 8,319.00      | 7,997.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 7,997.39      |
| 15 | Aseadora de Calles                        | 8,319.00      | 5,573.33      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00         | 5,573.33      |

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|     |                                       |                |               |            |         |         |         |         |           |              |               |
|-----|---------------------------------------|----------------|---------------|------------|---------|---------|---------|---------|-----------|--------------|---------------|
| 122 | Aseador de Calles                     | 6,292.00       | 6,038.25      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 6,038.25      |
| 123 | Aseador de Calles                     | 7,848.00       | 7,848.00      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 7,848.00      |
| 124 | Aseador de Calles                     | 7,535.00       | 6,743.17      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 6,743.17      |
| 125 | Limpieza de Areas Verdes              | 8,319.00       | 7,749.77      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 7,749.77      |
| 126 | Operador de Areas Verdes              | 8,058.00       | 2,724.21      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 2,724.21      |
| 127 | Recolector de Desechos                | 8,319.00       | 5,902.73      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,902.73      |
| 128 | Recolector de Desechos                | 8,319.00       | 6,063.57      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 6,063.57      |
| 129 | Recolector de Desechos                | 7,223.00       | 5,582.80      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,582.80      |
| 130 | Recolector de Desechos                | 8,319.00       | 7,955.78      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 7,955.78      |
| 131 | Operador de Areas Verdes              | 8,319.00       | 3,143.93      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 3,143.93      |
| 132 | Recolector de Desechos                | 6,600.00       | 4,293.54      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 4,293.54      |
| 133 | Recolector de Desechos                | 7,535.00       | 2,835.27      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 2,835.27      |
| 134 | Recolector de Desechos                | 6,835.00       | 6,830.00      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 6,830.00      |
| 135 | Recolector de Desechos                | 6,600.00       | 3,266.58      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 3,266.58      |
| 136 | Recolector de Desechos                | 6,292.00       | 6,043.06      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 6,043.06      |
| 137 | Recolector de Desechos                | 6,600.00       | 4,941.54      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 4,941.54      |
| 138 | Recolector de Desechos                | 8,319.00       | 7,955.78      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 7,955.78      |
| 139 | Operador de Areas Verdes              | 8,319.00       | 5,464.68      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,464.68      |
| 140 | Operador de Areas Verdes              | 7,535.00       | 5,100.67      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,100.67      |
| 141 | Aseador de Calles                     | 6,556.00       | 3,342.75      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 3,342.75      |
| 142 | Aseador de Calles                     | 6,600.00       | 3,929.35      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 3,929.35      |
| 143 | Vigilante Relleno Sanitario           | 6,600.00       | 6,335.54      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 6,335.54      |
| 144 | Aseadora de Calles                    | 6,000.00       | 4,344.98      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 4,344.98      |
| 145 | Aseadora de Calles                    | 6,000.00       | 4,638.98      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 4,638.98      |
| 146 | Recolector de Desechos                | 6,000.00       | 5,760.98      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,760.98      |
| 147 | Supervisor de Separación y Transporte | 8,500.00       | 3,016.63      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 3,016.63      |
| 148 | Operador de Areas Verdes              | 6,000.00       | 4,242.98      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 4,242.98      |
| 149 | Recolector de Desechos                | 6,000.00       | 5,760.98      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,760.98      |
| 150 | Recolector de Desechos                | 6,000.00       | 5,760.98      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,760.98      |
| 151 | Operador de Areas Verdes              | 6,000.00       | 5,995.00      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,995.00      |
| 152 | Recolector de Desechos                | 6,000.00       | 5,760.98      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,760.98      |
| 153 | Ayudante de Relleno Sanitario         | 7,500.00       | 4,777.24      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 4,777.24      |
| 154 | Aseadora de Calles                    | 5,500.00       | 5,451.40      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,451.40      |
| 155 | Aseadora de Calles                    | 5,500.00       | 5,451.61      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,451.61      |
| 156 | Recolector de Desechos                | 5,500.00       | 5,286.77      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,286.77      |
| 157 | Recolector de Desechos                | 5,500.00       | 5,379.58      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,379.58      |
| 158 | Recolector de Desechos                | 5,500.00       | 5,379.58      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,379.58      |
| 159 | Recolector de Desechos                | 5,500.00       | 5,379.58      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,379.58      |
| 160 | Recolector de Desechos                | 5,500.00       | 5,379.58      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,379.58      |
| 161 | Recolector de Desechos                | 5,500.00       | 5,379.44      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,379.44      |
| 162 | Recolector de Desechos                | 5,500.00       | 5,379.44      | 0.00       | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00         | 5,379.44      |
|     | TOTAL EMPLEADOS POR CONTRATO          | L. 1180,846.42 | L. 897,150.94 | L. 0.00    | L. 0.00 | L. 0.00 | L. 0.00 | L. 0.00 | L. 0.00   | L. 25,849.97 | L. 923,000.91 |
|     | TOTAL A PAGAR                         | 3100,034.42    | 2154,468.40   | 208,000.00 | 0.00    | 0.00    | 0.00    | 0.00    | 50,744.00 | 53,762.51    | 2416,235.39   |



Jefa de Recursos Humanos