

PLANILLA MES DE ENERO

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	231,932.06	183,226.33	N/A	N/A	0.00	0.00	0.00	N/A	N/A	183,226.33
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	222,056.20	194,299.18	N/A	N/A	0.00	0.00	0.00	N/A	N/A	194,299.18
3	DIRECTOR ADMINISTRATIVO FINANCIERO	185,001.75	161,876.53	N/A	N/A	0.00	0.00	0.00	N/A	N/A	161,876.53
4	DIRECTORA DE ADQUISICIONES	157,291.88	137,630.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	137,630.40
5	DIRECTOR DE MONITOREO	135,596.45	118,646.89	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,646.89
6	ASESOR TECNICO PRINCIPAL DE AGUA	174,327.68	152,536.72	N/A	N/A	0.00	0.00	0.00	N/A	N/A	152,536.72
7	ESPECIALISTA EN COMUNICACION SOCIAL/OIP	133,788.83	117,065.23	N/A	N/A	0.00	0.00	0.00	N/A	N/A	117,065.23
8	ESPECIALISTA EN SISTEMAS	129,843.50	113,613.06	N/A	N/A	0.00	0.00	0.00	N/A	N/A	113,613.06
9	ANALISTA DE LA UAF	105,203.37	92,052.95	N/A	N/A	0.00	0.00	0.00	N/A	N/A	92,052.95
10	ESPECIALISTA ADMINISTRATIVO	108,889.00	95,277.88	N/A	N/A	0.00	0.00	0.00	N/A	N/A	95,277.88
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	157,291.88	137,630.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	137,630.40
12	DIRECTOR DE REASENTAMIENTO	159,045.51	139,164.82	N/A	N/A	0.00	0.00	0.00	N/A	N/A	139,164.82
13	ASISTENTE DIRECCION REASENTAMIENTO	42,052.40	42,052.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	42,052.40
14	TECNICO DE REASENTAMIENTO	24,653.90	24,653.90	N/A	N/A	0.00	0.00	0.00	N/A	N/A	24,653.90
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	135,513.37	118,574.20	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,574.20
16	ESPECIALISTA EN REASENTAMIENTO *	67,800.43	59,325.38	N/A	N/A	0.00	0.00	0.00	N/A	N/A	59,325.38
17	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	101,697.34	101,697.34	N/A	N/A	0.00	0.00	0.00	N/A	N/A	101,697.34
18	COORDINADORA DEL PROYECTO CIUDAD MUJER *	103,549.74	90,606.02	N/A	N/A	0.00	0.00	0.00	N/A	N/A	90,606.02
19	COORDINADOR BID	128,200.28	112,175.25	N/A	N/A	0.00	0.00	0.00	N/A	N/A	112,175.25
20	COORDINADOR BID	111,189.09	97,290.45	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,290.45
21	COORDINADOR BID	111,189.09	97,290.45	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,290.45
22	COORDINADORA BID	111,189.09	97,290.45	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,290.45
23	ESPECIALISTA CONTROL DE LA CALIDAD BID	80,285.67	80,285.67	N/A	N/A	0.00	0.00	0.00	N/A	N/A	80,285.67
24	ESPECIALISTA EN AMBIENTE CONCECIONES	78,892.48	69,030.92	N/A	N/A	0.00	0.00	0.00	N/A	N/A	69,030.92
25	ASISTENTE DE COORDINADOR DE BID	73,961.70	64,716.49	N/A	N/A	0.00	0.00	0.00	N/A	N/A	64,716.49
26	ESPECIALISTA AMBIENTAL BID	97,358.25	85,188.47	N/A	N/A	0.00	0.00	0.00	N/A	N/A	85,188.47
27	ESPECIALISTA SOCIAL BID	94,917.52	83,052.83	N/A	N/A	0.00	0.00	0.00	N/A	N/A	83,052.83
28	ESPECIALISTA EN MONITOREO Y EVALUACION BID	80,747.69	70,654.23	N/A	N/A	0.00	0.00	0.00	N/A	N/A	70,654.23
29	ESPECIALISTA EN ADQUISICIONES BID	78,892.48	69,030.92	N/A	N/A	0.00	0.00	0.00	N/A	N/A	69,030.92
30	ESPECIALISTA FINANCIERO BID	81,357.87	71,188.14	N/A	N/A	0.00	0.00	0.00	N/A	N/A	71,188.14
31	OFICIAL FINANCIERO BID	42,712.88	42,712.88	N/A	N/A	0.00	0.00	0.00	N/A	N/A	42,712.88
32	COORDINADOR BCIE	0.00	0.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	0.00
33	ASISTENTE TECNICO BCIE	0.00	0.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	0.00
34	COORDINADOR DE CONCESIONES	91,223.13	79,820.24	N/A	N/A	0.00	0.00	0.00	N/A	N/A	79,820.24
35	COORDINADORA DE CONCESIONES	86,292.15	75,505.63	N/A	N/A	0.00	0.00	0.00	N/A	N/A	75,505.63
36	ESPECIALISTA LEGAL CONCESIONES	132,315.94	115,776.45	N/A	N/A	0.00	0.00	0.00	N/A	N/A	115,776.45
37	ASISTENTE DE CONCESIONES	49,309.80	43,146.08	N/A	N/A	0.00	0.00	0.00	N/A	N/A	43,146.08
38	ESPECIALISTA EN CONCESIONES *	51,775.29	45,303.38	N/A	N/A	0.00	0.00	0.00	N/A	N/A	45,303.38
39	ASISTENTE DIRECCION ADJUNTA	48,937.99	48,937.99	N/A	N/A	0.00	0.00	0.00	N/A	N/A	48,937.99
40	ASISTENTE COORDINACION CIUDAD MUJER	78,895.04	78,895.04	N/A	N/A	0.00	0.00	0.00	N/A	N/A	78,895.04
41	OFICIAL FINANCIERO CIUDAD MUJER	61,636.75	61,636.75	N/A	N/A	0.00	0.00	0.00	N/A	N/A	61,636.75
42	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	86,288.65	86,288.65	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,288.65
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	86,291.45	86,291.45	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,291.45
44	DIRECTORA ADJUNTA/ ADQUISICIONES	110,942.55	97,074.73	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,074.73
45	OFICIAL DE ADQUISICIONES PPCR	67,200.00	67,200.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	67,200.00
46	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	68,500.00	68,500.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	68,500.00
47	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	54,240.34	54,240.34	N/A	N/A	0.00	0.00	0.00	N/A	N/A	54,240.34
48	TECNICO MONITOREO/SALUD (GAFSP-BM)	73,964.10	73,964.10	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,964.10
49	MONITOREO Y EVALUACION (GAFSP-BM) *	69,033.16	69,033.16	N/A	N/A	0.00	0.00	0.00	N/A	N/A	69,033.16
50	DIRECTOR ACS-USAID	164,560.00	143,990.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	143,990.00
51	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	98,437.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	98,437.50
52	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	70,000.00
53	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	75,000.00
54	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	97,012.56	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,012.56
55	ASISTENTE DIRECCION ACS-USAID	20,000.00	20,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	20,000.00
56	DIRECTOR ACS-PROSASUR	139,999.00	122,499.13	N/A	N/A	0.00	0.00	0.00	N/A	N/A	122,499.13
57	COORDINADOR ENLACE ACS-PROSASUR	123,273.50	123,273.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	123,273.50
58	ESPECIALISTA FINANCIERO ACS-PROSASUR	83,530.12	73,088.86	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,088.86
59	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	82,593.25	82,593.25	N/A	N/A	0.00	0.00	0.00	N/A	N/A	82,593.25
60	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	39,375.00

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61	ASISTENTE DIRECCION EJECUTIVA (DCPV)	48,937.99	48,937.99	N/A	N/A	0.00	0.00	0.00	N/A	N/A	48,937.99
62	OFICIAL DE PRESUPUESTO	67,712.68	67,712.68	N/A	N/A	0.00	0.00	0.00	N/A	N/A	67,712.68
63	OFICIAL DE CONTABILIDAD	65,802.50	65,802.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	65,802.50
64	OFICIAL DE COMUNICACIONES	56,703.97	56,703.97	N/A	N/A	0.00	0.00	0.00	N/A	N/A	56,703.97
65	ASISTENTE ADMINISTRATIVO DE CONTRATOS (DCPV)	61,634.75	61,634.75	N/A	N/A	0.00	0.00	0.00	N/A	N/A	61,634.75
66	PERSONAL DE APOYO - MOTORISTA 1	22,211.68	19,435.22	N/A	N/A	0.00	0.00	0.00	N/A	N/A	19,435.22
67	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO (REASENTAMIENTO)	19,835.00	19,835.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	19,835.00
68	PERSONAL DE APOYO - MOTORISTA 3 (REASENTAMIENTO)	22,170.00	22,170.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	22,170.00
69	PERSONAL DE APOYO - ASISTENTE DE OFICINA (BID)	11,496.61	11,496.61	N/A	N/A	0.00	0.00	0.00	N/A	N/A	11,496.61
70	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL (REASENTAMIENTO)	142,992.62	125,118.54	N/A	N/A	0.00	0.00	0.00	N/A	N/A	125,118.54
71	DIRECTOR ADMINISTRATIVO DCPV	135,596.45	118,646.89	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,646.89
72	ESPECIALISTA EN ADQUISICIONES DCPV	91,219.43	91,219.43	N/A	N/A	0.00	0.00	0.00	N/A	N/A	91,219.43
73	ESPECIALISTA EN ADQUISICIONES DCPV	73,961.70	73,961.70	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,961.70
74	COORDINADOR DE PROYECTOS DCPV	73,961.70	73,961.70	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,961.70
75	COORDINADOR DE PROYECTOS DCPV	86,288.65	86,288.65	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,288.65
76	COORDINADOR DE PROYECTOS DCPV	86,288.65	86,288.65	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,288.65
77	COORDINADOR DE PROYECTOS DCPV	86,288.65	86,288.65	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,288.65
78	COORDINADOR DE PROYECTOS DCPV	86,288.65	86,288.65	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,288.65
79	COORDINADOR DE PROYECTOS DCPV	86,288.65	86,288.65	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,288.65
80	ASISTENTE DIRECCION DCPV	34,515.46	34,515.46	N/A	N/A	0.00	0.00	0.00	N/A	N/A	34,515.46
81	ESPECIALISTA FINANCIERO DCPV	66,812.07	66,812.07	N/A	N/A	0.00	0.00	0.00	N/A	N/A	66,812.07
82	CONTADOR DCPV	73,961.70	73,961.70	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,961.70
83	ASISTENTE MICROEMPRESAS (CPV)	66,812.07	66,812.07	N/A	N/A	0.00	0.00	0.00	N/A	N/A	66,812.07
84	ESPECIALISTA EN AMBIENTAL	54,238.58	54,238.58	N/A	N/A	0.00	0.00	0.00	N/A	N/A	54,238.58
85	COORDINADOR DE PROYECTOS DCPV	86,288.65	86,288.65	N/A	N/A	0.00	0.00	0.00	N/A	N/A	86,288.65
86	ESPECIALISTA EN AMBIENTAL	54,238.58	54,238.58	N/A	N/A	0.00	0.00	0.00	N/A	N/A	54,238.58
87	ESPECIALISTA EN PLANIFICACION (DCPV)	64,100.14	64,100.14	N/A	N/A	0.00	0.00	0.00	N/A	N/A	64,100.14
88	VERIFICADOR ADMINISTRATIVO (DCPV)	66,812.07	66,812.07	N/A	N/A	0.00	0.00	0.00	N/A	N/A	66,812.07
89	ESPECIALISTA SOCIAL DCPV	54,238.58	47,458.76	N/A	N/A	0.00	0.00	0.00	N/A	N/A	47,458.76
90	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,307.80	49,307.80	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,307.80
91	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,307.80	43,144.33	N/A	N/A	0.00	0.00	0.00	N/A	N/A	43,144.33
92	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,307.80	49,307.80	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,307.80
93	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,307.80	49,307.80	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,307.80
94	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,307.80	49,307.80	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,307.80
95	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,307.80	43,144.33	N/A	N/A	0.00	0.00	0.00	N/A	N/A	43,144.33
96	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,307.80	49,307.80	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,307.80
97	ASISTENTE EN TRANSPARENCIA (DCPV)	24,653.90	21,572.16	N/A	N/A	0.00	0.00	0.00	N/A	N/A	21,572.16
98	ASISTENTE DE COMUNICACIONES	24,653.90	21,572.16	N/A	N/A	0.00	0.00	0.00	N/A	N/A	21,572.16
99	ASISTENTE PARA LA DIRECCION ADMINISTRATIVA DE LA DCPV	30,817.38	26,965.21	N/A	N/A	0.00	0.00	0.00	N/A	N/A	26,965.21
100	ASISTENTE DE COMUNICACIONES	24,653.90	21,572.16	N/A	N/A	0.00	0.00	0.00	N/A	N/A	21,572.16
101	DIRECTORA DE LA UNIDAD DE INCIDENCIA EN LOS INDICADORES DE LA CORPORACION DEL DESAFIO DEL MILENIO	135,596.45	118,646.89	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,646.89
102	ESPECIALISTA EN MONITOREO Y EVALUACION DE LA UNIDAD DE INCIDENCIA EN LOS INDICADORES DE LA CORPORACION DEL DESAFIO DEL MILENIO	80,741.52	70,648.83	N/A	N/A	0.00	0.00	0.00	N/A	N/A	70,648.83
	TOTAL	8,414,572.97	7,733,843.91			0.00	0.00	0.00			7,733,843.91


ELABORADA POR
Iris Valle

Especialista Administrativo financiero


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero

