



MEMORANDUM

PARA: Lic. Lilia Umaña Montiel
Vice-Alcalde

DE: Lic. Eduardo Antonio Alvarez
Gerente de Desarrollo Humano

ASUNTO: Remisión Información Planillas **Enero, 2020**

FECHA: 03 de Febrero 2020



Por este medio, atendiendo solicitud y recomendación de la Gerencia de Verificación del Instituto de Acceso a la Información Pública (IAIP), le hago entrega de los Resúmenes de las Planillas correspondiente al Mes de **Enero 2020**, que a continuación se detalla:

No.	Descripcion	No. Empl.	TOTAL BASE	NETO A PAGAR
1	Planilla A	620	12217,810.11	9178,724.38
2	Planilla B	746	12009,437.39	8746,494.07
3	Planilla C	601	10060,655.03	8197,724.51
5	Planilla Plaza	433	8180,090.79	6083,842.23
6	Planilla por Hora	754	11662,927.46	11294,907.41
7	Jubilados	513	1240,982.00	1221,069.53
Total		3667	L 55371,902.78	L 44722,762.13

Sin otro particular al respecto.

Atentamente,

GERENCIA DE
DESARROLLO HUMANO



**Planilla Contrato A
Enero 2020**



598	COORDINADOR	55,000.00	47,340.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,340.34
599	AUXILIAR	17,800.00	11,974.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,974.26
600	POLICIA MUNICIPAL	11,811.04	6,696.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,696.94
601	ASISTENTE GERENCIAL	22,000.00	13,720.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,720.21
602	SEGURIDAD PERSONAL	11,811.04	7,962.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,962.90
603	PROMOTOR	13,116.22	10,075.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,075.73
604	DIGITADOR DE DATOS	12,800.00	12,466.56	0.00	0.00	0.00	0.00	0.00	1.00	0.00	12,467.56
605	POLICIA MUNICIPAL	11,811.04	6,679.64	0.00	0.00	0.00	0.00	0.00	2.00	0.00	6,681.64
606	COORDINADOR	45,500.00	39,870.72	0.00	0.00	0.00	0.00	0.00	3.00	0.00	39,873.72
607	COORDINADOR	20,800.00	13,718.63	0.00	0.00	0.00	0.00	0.00	4.00	0.00	13,722.63
608	INSTRUCTORA	11,811.04	7,743.10	0.00	0.00	0.00	0.00	0.00	5.00	0.00	7,748.10
609	PROMOTOR SOCIAL	11,811.04	11,172.60	0.00	0.00	0.00	0.00	0.00	6.00	0.00	11,178.60
610	PROCURADOR	40,000.00	21,058.88	0.00	0.00	0.00	0.00	0.00	7.00	0.00	21,065.88
611	MOTORISTA	11,811.04	11,470.60	0.00	0.00	0.00	0.00	0.00	8.00	0.00	11,478.60
612	INSPECTOR	11,811.04	7,168.04	0.00	0.00	0.00	0.00	0.00	9.00	0.00	7,177.04
613	INSPECTOR	21,500.00	17,032.42	0.00	0.00	0.00	0.00	0.00	10.00	0.00	17,042.42
614	OFICIAL LEGAL	16,800.00	9,713.04	0.00	0.00	0.00	0.00	0.00	11.00	0.00	9,724.04
615	AUXILIAR	11,811.04	6,775.32	0.00	0.00	0.00	0.00	0.00	12.00	0.00	6,787.32
616	RECEPCIONISTA	13,116.22	10,957.07	0.00	0.00	0.00	0.00	0.00	13.00	0.00	10,970.07
617	POLICIA MUNICIPAL	11,811.04	8,060.38	0.00	0.00	0.00	0.00	0.00	14.00	0.00	8,074.38
618	Conductor	11,811.04	5,645.34	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5,660.34
619	TOPOGRAFO I	17,800.00	13,013.73	0.00	0.00	0.00	0.00	0.00	16.00	0.00	13,029.73
620	OFICIAL LEGAL	20,800.00	8,373.88	0.00	0.00	0.00	0.00	0.00	17.00	0.00	8,390.88
	TOTAL	12,217,810.11	9,178,571.38	0.00	0.00	0.00	0.00	0.00	153.00	0.00	9,178,724.38


 Lij. Eduardo Alvarez
 Gerencia de Desarrollo Humano





Planilla Contrato B
Enero 2020



		12,009,437.39	8,746,494.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,746,494.07
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L.C. Edwin Arango
Gerencia de Desarrollo Humano





Planilla C
Enero 2020



538	POLICIA MUNICIPAL	11,811.04	9,030.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,030.44
539	GUARDA FORESTAL	11,811.04	11,478.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478.60
540	ENTRENADOR DE NATACION	13,116.22	10,717.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,717.78
541	INGENIERO I	25,000.00	20,199.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,199.87
542	POLICIA MUNICIPAL	11,811.04	8,675.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,675.29
543	Vigilante	13,116.22	9,882.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,882.74
544	AUXILIAR	11,811.04	9,699.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,699.50
545	POLICIA MUNICIPAL	11,811.04	11,478.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478.60
546	ASEADOR	11,811.04	9,024.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,024.41
547	POLICIA MUNICIPAL	11,811.04	8,043.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,043.30
548	ASESOR LEGAL	23,000.00	14,929.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,929.01
549	POLICIA MUNICIPAL	11,811.04	11,478.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478.60
550	COORDINADOR	11,811.04	6,693.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,693.08
551	RECEPTOR FONDOS I	11,811.04	10,204.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,204.44
552	ADMINISTRADOR	15,800.00	15,467.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,467.56
553	POLICIA MUNICIPAL	16,000.00	15,567.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,567.56
554	SECRETARIA	21,000.00	15,736.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,736.76
555	COORDINADOR	17,544.00	14,181.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,181.60
556	POLICIA MUNICIPAL	11,811.04	11,478.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478.60
557	POLICIA MUNICIPAL	7,874.00	7,541.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,541.56
558	ASISTENTE	6,692.90	6,260.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,260.46
559	PROMOTOR	11,811.04	7,977.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,977.77
560	ASISTENTE GERENCIAL	22,000.00	12,911.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,911.51
561	POLICIA MUNICIPAL	11,811.04	11,478.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478.60
562	ADMINISTRADOR	25,000.00	23,473.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,473.72
563	COORDINADOR	28,000.00	25,873.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,873.72
564	OFICIAL DE PERSONAL	15,200.00	13,112.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,112.85
565	POLICIA MUNICIPAL	11,811.04	11,378.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,378.60
566	DIRECTOR	25,000.00	23,473.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,473.72
567	SECRETARIA	15,800.00	10,838.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,838.45
568	COORDINADOR	11,811.04	9,318.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,318.82
569	AUXILIAR	11,811.04	9,809.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,809.71
570	CONTADOR I	27,600.14	22,960.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,960.82
571	ASISTENTE	11,811.04	9,312.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,312.60
572	COORDINADOR	29,000.00	20,760.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,760.67
573	Vigilante	11,811.04	6,176.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,176.66
574	GUARDA FORESTAL	11,811.04	11,378.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,378.60
575	ASESOR LEGAL	23,000.00	22,478.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,478.12
576	COORDINADOR	11,811.04	9,067.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,067.30
577	COORDINADOR	11,811.04	10,978.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,978.60
578	SOLDADOR	13,116.22	7,131.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,131.40
579	ASISTENTE GERENCIAL	25,000.00	23,473.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,473.72
580	DIRECTOR	35,000.00	31,473.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,473.72
581	AUXILIAR	16,800.00	16,467.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,467.56
582	Vigilante	11,811.04	8,216.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,216.41
583	ASISTENTE	11,811.04	5,425.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,425.24
584	POLICIA MUNICIPAL	11,811.04	8,695.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,695.54
585	POLICIA MUNICIPAL	13,116.22	9,877.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,877.09
586	MEDICO GENERAL	18,054.77	15,315.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,315.25
587	POLICIA MUNICIPAL	11,811.04	11,378.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,378.60
588	POLICIA MUNICIPAL	16,000.00	11,442.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,442.68
589	DIRECTOR	45,000.00	25,065.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,065.88
590	POLICIA MUNICIPAL	11,811.04	11,478.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478.60
591	POLICIA MUNICIPAL	11,811.04	11,478.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478.60
592	INSPECTOR	15,800.00	14,870.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,870.67
593	ADMINISTRADOR	30,000.83	27,474.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,474.38
594	POLICIA MUNICIPAL	11,811.04	11,478.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478.60
595	COORDINADOR	42,000.00	24,872.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,872.55
596	ENCDO MANTENIMIENTO	11,811.04	6,708.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,708.08
597	GUARDA FORESTAL	11,811.04	11,477.60	0.00	0.00	0.00	0.00	0.00	1.00	0.00	11,478.60



Planilla C Enero 2020



598	POLICIA MUNICIPAL	11,811.04	8,104.42	0.00	0.00	0.00	0.00	0.00	2.00	0.00	8,106.42
599	SUPERVISOR	13,800.00	9,074.16	0.00	0.00	0.00	0.00	0.00	3.00	0.00	9,077.16
600	GUARDA FORESTAL	11,811.04	9,793.03	0.00	0.00	0.00	0.00	0.00	4.00	0.00	9,797.03
601	DIRECTOR	25,000.00	23,870.77	0.00	0.00	0.00	0.00	0.00	5.00	0.00	23,875.77
TOTAL		10,046,655.03	8,197,718.51	0.00	0.00	0.00	0.00	0.00	6.00	0.00	8,197,724.51


Lic. Estuardo Alvarez
Gerencia de Desarrollo Humano





**Planilla Plaza
Enero 2020**



#	Puesto	1	2	3	4	5	6	7	8	9	10
		Salario Base	Salario Neto	Gastos De Representacion	Dietas	Bonificaciones	Decimo Cuarto Mes	Decimo Tercer Mes	Complemento Planilla	Horas Extras	Total Neto Mensual
1	INSPECTOR DE CAMPO	11,811.04	6,349.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,349.78
2	SECRETARIA	17,835.00	11,793.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,793.74
3	ENCDO MANTENIMIENTO	11,811.04	10,016.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,016.86
4	Vigilante	11,811.04	2,519.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519.91
5	MEDICO PEDIATRA-SINDICAL	43,686.91	38,162.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,162.57
6	FOTOGRAFO	12,959.00	7,392.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,392.12
7	CONSERJE	11,811.04	11,278.60	0.00	0.00	12,105.30	0.00	0.00	0.00	0.00	23,383.90
8	ASEADORA	11,811.04	11,178.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,178.60
9	SUPERVISOR	18,350.00	14,254.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,254.44
10	SUPERVISOR FORESTAL	11,811.04	7,276.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,276.61
11	GUARDAALMACEN I	13,118.00	6,193.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,193.55
12	Vigilante	17,531.00	14,011.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,011.34
13	ASESOR LEGAL-SINDICAL	51,099.00	27,404.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,404.94
14	SECRETARIA	11,811.04	6,747.18	0.00	0.00	12,141.82	0.00	0.00	0.00	0.00	18,889.00
15	INSPECTOR MERCADOS	11,811.04	7,678.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,678.16
16	PROMOTOR SOCIAL	13,724.00	13,191.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,191.56
17	SUPERVISOR	12,643.00	8,082.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,082.17
18	JEFE DE UNIDAD	20,800.00	11,120.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,120.85
19	INSPECTOR MERCADOS	18,350.00	17,629.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,629.16
20	INSPECTOR MERCADOS	11,811.04	6,719.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,719.13
21	SUPERVISOR	11,811.04	6,388.60	0.00	0.00	12,105.30	0.00	0.00	0.00	0.00	18,493.90
22	ENCARGADA CHEQUEO DE COMBUSTIBLE-SINDICAL	28,630.00	16,130.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,130.49
23	SEGURIDAD PERSONAL	12,376.00	9,797.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,797.24
24	ASEADORA	11,811.04	8,576.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,576.97
25	MEDICO GENERAL	29,861.38	27,621.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,621.35
26	EVALU. CATASTRAL I	18,263.00	11,164.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,164.69
27	RECEPCIONISTA	11,811.04	7,211.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,211.59
28	INSPECTOR	12,800.00	12,167.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,167.56
29	Vigilante	13,606.00	13,073.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,073.56
30	JARDINERO	11,811.04	8,127.48	0.00	0.00	12,105.30	0.00	0.00	0.00	0.00	20,232.78
31	AYUDANTE DE EQUIPO PESADO	11,811.04	7,501.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,501.72
32	INSTRUCTOR	14,461.00	7,636.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,636.55
33	MOTORISTA	22,240.00	21,306.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,306.61
34	RECEPTOR FONDOS I	24,017.00	17,172.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,172.34
35	MANTENIMIENTO	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
36	AUXILIAR ENFERMERIA	12,792.00	3,983.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,983.50
37	CONSERJE	11,811.04	6,703.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,703.51
38	AUXILIAR FINANCIERO	15,954.00	15,421.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,421.56
39	Vigilante	11,975.00	5,836.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,836.10
40	COORDINADORA DE CAMPO	11,811.04	11,278.60	0.00	0.00	12,644.31	0.00	0.00	0.00	0.00	23,922.91
41	ASEADORA	12,029.00	8,625.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,625.74
42	Vigilante	12,526.00	10,036.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,036.97
43	ASESOR LEGAL-SINDICAL	80,500.00	66,125.59	0.00	0.00	87,208.33	0.00	0.00	0.00	0.00	153,333.92
44	Instructor de Natacion	12,130.44	11,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,598.00
45	PROMOTOR	15,800.00	3,920.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,920.26
46	INPECTOR DE MERCADO CENTRAL	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
47	CONSERJE	13,116.22	12,483.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,483.78
48	OFICIAL ADMINISTRATIVO	12,300.00	5,414.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,414.95
49	INSPECTOR DE CAMPO	14,000.00	8,702.86	0.00	0.00	14,227.78	0.00	0.00	0.00	0.00	22,930.64
50	Vigilante	11,811.04	2,201.81	0.00	0.00	12,509.25	0.00	0.00	0.00	0.00	14,711.06
51	MAESTRO(A)	11,811.04	8,319.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,319.64
52	JARDINERO	11,811.04	11,278.60	0.00	0.00	12,105.30	0.00	0.00	0.00	0.00	23,383.90
53	GESTOR DE COBROS	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
54	AYUDANTE DE TOPOGRAFIA, DP DISEÑO	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
55	INSPECTOR	17,869.00	17,220.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,220.81
56	AUXILIAR ENFERMERIA	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
57	ASEADORA	11,811.04	11,278.60	0.00	0.00	12,203.39	0.00	0.00	0.00	0.00	23,481.99



Planilla Plaza Enero 2020



178	GUARDA FORESTAL	11,988.00	5,639.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,639.19
179	SECRETARIA EJECUTIVA	16,262.72	11,408.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,408.64
180	Vigilante	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
181	RECOLECTOR FONDOS	12,800.00	7,365.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,365.90
182	Vigilante	11,811.04	4,422.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,422.57
183	AUXILIAR DE LEGALIZACION DE TIERRAS	11,811.04	8,063.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,063.70
184	Vigilante	12,779.55	4,695.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,695.37
185	SUPERVISOR AMBIENTAL	18,198.86	16,812.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,812.54
186	NINERA	11,852.00	7,039.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,039.66
187	SUPERVISOR	12,809.00	6,590.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,590.88
188	INSPECTOR OCULAR	21,560.00	16,102.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,102.91
189	OFICIAL DE CREDITOS	11,811.04	6,152.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,152.79
190	RECOLECTORA DE FONDOS/CENTRO DE SALUD	17,501.00	10,180.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,180.53
191	ADMINISTRADOR	11,811.04	6,360.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,360.75
192	OFICINISTA I	14,840.00	8,562.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,562.90
193	AUDITOR I	17,842.00	9,902.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,902.47
194	Vigilante	11,811.04	4,344.46	0.00	0.00	12,202.40	0.00	0.00	0.00	0.00	0.00	16,546.86
195	TECNICO	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
196	SECRETARIA II-SINDICAL	29,480.00	27,316.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,316.77
197	MOTORISTA	18,620.00	12,360.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,360.98
198	EDUCADORA	12,700.00	12,167.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,167.56
199	DIRECTORA	15,214.00	9,219.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,219.54
200	MANTENIMIENTO	20,300.00	11,201.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,201.08
201	ASISTENTE DE BODEGA-SINDICAL	30,500.00	13,723.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,723.51
202	ENCARGADO DE PROYECTO	41,450.00	36,376.15	0.00	0.00	44,904.17	0.00	0.00	0.00	0.00	0.00	81,280.32
203	MANTENIMIENTO	11,811.04	9,513.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,513.84
204	Conductor	14,277.00	7,604.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,604.06
205	ASEADORA	14,075.00	11,760.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,760.18
206	OFICIAL ADMINISTRATIVO	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
207	ASEADORA	11,811.04	5,994.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,994.46
208	CONSERJE	11,811.04	8,444.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,444.58
209	JEFE DE SECCION	30,500.00	27,631.35	0.00	0.00	33,041.67	0.00	0.00	0.00	0.00	0.00	60,673.02
210	ENFERMERA	11,811.04	6,904.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,904.73
211	OFICINISTA I	12,800.00	7,225.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,225.11
212	NINERA	12,633.00	12,100.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,100.56
213	TECNICO EN MANTENIMIENTO	13,118.00	7,551.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,551.12
214	TECNICO EN SEMAFOROS	11,811.04	6,998.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,998.70
215	INSPECTOR AMBIENTAL	12,616.22	8,552.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,552.60
216	OFICIAL RELAC PUB I	40,631.00	35,722.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,722.08
217	ASEADORA	11,811.04	7,147.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,147.24
218	ASEADORA	11,811.04	8,583.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,583.84
219	ASEADORA	11,811.04	6,322.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,322.44
220	SUPERVISOR	15,438.00	11,578.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,578.54
221	INSTRUCTOR DE REFRIGERACION	12,004.00	6,914.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,914.99
222	Vigilante	11,811.04	6,719.13	0.00	0.00	12,105.30	0.00	0.00	0.00	0.00	0.00	18,824.43
223	INSTRUCTOR DE MECANICA INDUSTRIAL	15,183.00	8,290.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,290.75
224	PROCURADOR AMBIENTAL	30,500.00	19,679.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,679.27
225	COORDINADOR	34,531.00	33,998.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,998.56
226	ASISTENTE DE ARCHIVO	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
227	AUXILIAR DE ARCHIVO	20,558.00	19,503.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,503.66
228	CAPATAZ	14,300.00	13,767.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,767.56
229	ADMINISTRADOR	16,587.00	8,490.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,490.16
230	AUXILIAR DE LIMPIEZA	11,811.04	6,898.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,898.69
231	CONSEJERA	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
232	INSPECTOR	11,811.04	6,694.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,694.50
233	PROMOTOR SOCIAL	13,300.00	8,280.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,280.45
234	MECANICO I	13,118.00	6,698.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,698.41
235	DIRECTORA	14,180.00	13,647.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,647.56
236	CONSERJE	12,116.22	11,583.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,583.78
237	GUARDA FORESTAL	13,927.46	6,672.29	0.00	0.00	15,088.08	0.00	0.00	0.00	0.00	0.00	21,760.37



Planilla Plaza Enero 2020



418	ASEADORA	11,811.04	11,278.60	0.00	0.00	12,105.30	0.00	0.00	0.00	0.00	23,383.90
419	Vigilante	11,811.04	6,333.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,333.61
420	ENFERMERA	14,508.00	13,975.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,975.56
421	PLANIFICADOR II-SINDICAL	51,195.00	45,740.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,740.58
422	AUXILIAR DE SERVICIOS GENERALES	11,811.04	6,284.14	0.00	0.00	12,105.30	0.00	0.00	0.00	0.00	18,389.44
423	SECRETARIA	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
424	AYUDANTE DE EQUIPO PESADO	11,811.04	6,333.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,333.61
425	MECANICO I	13,118.00	11,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,116.00
426	AUDITOR I	18,226.00	17,523.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,523.89
427	MAESTRO(A)	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
428	ASEADORA	11,811.04	6,665.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,665.98
429	SECRETARIA	11,811.04	6,244.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,244.16
430	ENCARGADO DE BODEGA	11,811.04	11,278.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,278.60
431	ASESOR LEGAL	21,500.00	20,303.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,303.38
432	PROMOTOR SOCIAL	34,427.00	13,122.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,122.87
433	ASISTENTE DE ARCHIVO	16,800.00	12,713.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,713.53
		7,228,044.39	5,131,795.83	0.00	0.00	952,046.40	0.00	0.00	0.00	0.00	6,083,842.23





**Planilla Contrato por Hora
Enero 2020**



719	OPERARIO	12,883.73	12,551.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,551.29
720	AUDITOR I	14,400.67	14,068.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,068.23
721	MEDICO GINECOLOGO	26,000.61	25,668.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,668.17
722	AMIGO MUNICIPAL FORESTAL URBANO	12,883.73	12,551.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,551.29
723	PROMOTOR	12,883.73	11,950.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,950.65
724	FUMIGADOR	12,883.73	11,950.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,950.65
725	ASISTENTE	18,000.00	17,282.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,282.93
726	AMIGO MUNICIPAL COMUNITARIO	16,001.70	15,669.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,669.26
727	OPERADOR	14,000.84	13,668.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,668.40
728	MEDICO GENERAL	20,703.32	20,370.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,370.88
729	ASISTENTE	15,001.27	14,668.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,668.83
730	OPERADOR	14,000.84	13,668.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,668.40
731	PROMOTOR	12,883.73	11,950.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,950.65
732	MEDICO ODONTOLOGO	10,601.66	10,269.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,269.22
733	CAMAROGRAFO/EDITOR	26,400.66	26,068.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,068.22
734	COORDINADOR	12,883.73	12,551.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,551.29
735	COORDINADOR	14,041.17	13,708.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,708.73
736	COORDINADOR	12,883.73	12,352.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,352.33
737	ADMINISTRADOR	16,998.70	16,666.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,666.26
738	FUMIGADOR	12,883.73	11,950.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,950.65
739	SUPERVISOR	15,000.00	14,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,667.56
740	COORDINADOR DE AMIGOS MUNICIPALES COMUNITARIOS	18,000.84	17,668.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,668.40
741	INSTRUCTOR	15,000.00	14,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,667.56
742	PROMOTOR	12,883.73	12,551.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,551.29
743	PROMOTOR	12,883.73	11,950.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,950.65
744	PROMOTOR	12,883.73	11,950.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,950.65
745	AMIGO MUNICIPAL COMUNITARIO	12,883.73	12,551.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,551.29
746	AUDITOR I	18,000.84	17,668.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,668.40
747	MEDICO ODONTOLOGO	10,601.66	10,269.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,269.22
748	OPERADOR	14,000.84	13,668.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,668.40
749	MEDICO ODONTOLOGO	10,601.66	10,269.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,269.22
750	AMIGO MUNICIPAL COMUNITARIO	12,883.73	12,551.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,551.29
751	AMIGO MUNICIPAL COMUNITARIO	12,883.73	12,551.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,551.29
752	AUDITOR I	15,001.27	14,668.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,668.83
753	CITOTECNOLOGO(A)	12,000.00	11,667.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.56
754	AMIGO MUNICIPAL COMUNITARIO	12,883.73	12,551.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,551.29
		11,662,927.46	11,294,907.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,294,907.41


 L.C. Eduardo Alvarez
 Gerencia de Desarrollo Humano





**Planilla Jubilados
Enero 2020**



478	OFICINISTA I	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
479	SUPERVISOR	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
480	AYUDANTE DE COCINA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
481	Vigilante	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
482	AYUDANTE DE ASILO	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
483	OPER. EQUIP. PESADO	2,400.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00
484	SECRETARIA I	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
485	INPTOR IMPTO MCPAL I	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
486	COCINERO	2,400.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
487	Vigilante	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
488	ASEADORA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
489	NINERA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
490	ENCARGADA DE CAFETERIA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
491	ASEADORA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
492	ASEADORA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
493	ASEADORA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
494	SECRETARIA I	2,400.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00
495	ASEADORA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
496	SUPERVISOR	2,400.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00
497	AUXILIAR EN COMBUSTIBLE	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
498	ASEADORA	2,400.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00
499	SUPERVISOR	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
500	ASEADORA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
501	ASEADORA	2,400.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00
502	AUXILIAR ENFERMERIA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
503	Vigilante	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
504	NINERA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
505	SECRETARIA II	2,400.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00
506	ASEADORA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
507	ASEADORA	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
508	Vigilante	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
509	TRANSC.PROC.DATOS I	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
510	Conductor	2,400.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00
511	INSPECTOR MERCADOS	2,400.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00
512	ASEADORA	2,400.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00
513	MATARIFE	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
		1,240,982.00	1,221,069.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221,069.53


 L.C. Eduardo Alvarez
 Gerencia de Desarrollo Humano

