



# ENERO 2020

| N° PERSONAS | TOTAL INTEGRO  | TOTAL NETO     | TOTAL VACACIONES, HRS<br>EXTRA, OTROS | DECIMO TERCER<br>MES | OBSERVACIONES |
|-------------|----------------|----------------|---------------------------------------|----------------------|---------------|
| 58          | L. 810,921.00  | L. 471,271.08  | L. 167,867.62                         | L. 0.00              |               |
| 16          | 144,940.00     | 113,501.10     | 2,973.64                              | 0.00                 |               |
| 162         | 1180,846.42    | 918,650.94     | 15,394.20                             | 0.00                 |               |
| 8           | 104,000.00     | 78,630.24      | 0.00                                  | 0.00                 |               |
|             | 0.00           | 0.00           | 0.00                                  | 0.00                 |               |
| 244         | L. 2240,707.42 | L. 1582,053.36 | L. 186,235.46                         | L. 0.00              |               |

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|    |                                           |               |               |         |         |         |         |         |           |               |             |               |
|----|-------------------------------------------|---------------|---------------|---------|---------|---------|---------|---------|-----------|---------------|-------------|---------------|
| 14 | Auxiliar de Archivo                       | 7,000.00      | 4,967.38      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 4,967.38    |               |
| 15 | Auxiliar de Archivo                       | 8,000.00      | 6,150.99      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 6,150.99    |               |
| 16 | Jefe de Control Tributario                | 20,825.00     | 13,228.36     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 20,825.00 | 0.00          | 34,053.36   |               |
| 17 | Asistente de Control Tributario           | 15,860.00     | 1,732.81      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 1,732.81    |               |
| 18 | Facturador Control Tributario             | 11,000.00     | 8,810.09      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 11,000.00 | 0.00          | 19,810.09   |               |
| 19 | Auditor Fiscal                            | 9,757.00      | 5,451.96      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 9,757.00  | 0.00          | 15,208.96   |               |
| 20 | Apremio y Fiscalización                   | 10,112.00     | 3,908.71      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 3,908.71    |               |
| 21 | Facturadora Control Tributario            | 9,757.00      | 6,152.00      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 6,152.00    |               |
| 22 | Jefe de Catastro                          | 20,825.00     | 11,530.16     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 11,530.16   |               |
| 23 | Operador Sist. Cartográfico Catastral     | 12,000.00     | 7,539.65      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,539.65    |               |
| 24 | Delineador y Valuador Catastral           | 9,500.00      | 8,704.43      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 9,500.00  | 935.16        | 19,139.59   |               |
| 25 | Delineador y Valuador Catastral           | 10,000.00     | 9,167.93      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 229.17        | 9,397.10    |               |
| 26 | Delineador y Valuador Catastral           | 8,000.00      | 5,167.42      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 183.33        | 5,350.75    |               |
| 27 | Jefa de Compras y Suministros             | 14,000.00     | 9,405.90      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 9,405.90    |               |
| 28 | Secretaria de Compras y Suministros       | 9,152.00      | 7,679.94      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,679.94    |               |
| 29 | Encargado de la Fotocopiadora             | 8,711.00      | 2,776.11      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 2,776.11    |               |
| 30 | Gerente General                           | 32,000.00     | 21,353.04     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 21,353.04   |               |
| 31 | Secretaria de Gerencia General            | 10,233.00     | 3,820.40      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 10,233.00 | 0.00          | 14,053.40   |               |
| 32 | Auditora Interna Municipal                | 22,000.00     | 11,791.63     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 11,791.63   |               |
| 33 | Auxiliar Auditoría                        | 11,267.00     | 10,071.33     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 10,071.33   |               |
| 34 | Auxiliar de Auditoría                     | 7,000.00      | 6,251.21      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 6,251.21    |               |
| 35 | Jefa de Informática                       | 18,995.00     | 1,100.38      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 18,995.00 | 0.00          | 20,095.38   |               |
| 36 | Técnico Operativo de Informática          | 10,300.00     | 1,685.33      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 10,300.00 | 0.00          | 11,985.33   |               |
| 37 | Director Municipal de Justicia            | 20,000.00     | 11,897.46     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 11,897.46   |               |
| 38 | Policía Municipal                         | 7,535.00      | 4,700.07      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 1,193.04      | 5,893.11    |               |
| 39 | Policía Municipal                         | 7,895.00      | 6,179.85      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 7,895.00  | 1,250.04      | 15,324.89   |               |
| 40 | Jefa de Recursos Humanos                  | 12,060.00     | 6,271.20      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 6,271.20    |               |
| 41 | Auxiliar de Archivo Recursos Humanos      | 7,535.00      | 6,762.50      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 6,762.50    |               |
| 42 | Aseadora Municipal                        | 8,020.00      | 708.05        | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 708.05      |               |
| 43 | Gerente de Desarrollo Social y Ambiente   | 18,281.00     | 13,809.27     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 13,809.27   |               |
| 44 | Secretaría de Desarrollo Soc. y Amb.      | 12,000.00     | 3,824.96      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 3,824.96    |               |
| 45 | Jefe de la Unidad Ambiental               | 11,114.00     | 7,253.50      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,253.50    |               |
| 46 | Asistente de Asesoría Legal OMM           | 16,385.00     | 14,688.23     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 14,688.23   |               |
| 47 | Jefe de Gestión y Planif. Urbana          | 27,766.00     | 14,350.54     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 14,350.54   |               |
| 48 | Secretaria de Planificación Urbana        | 9,090.00      | 936.95        | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 936.95      |               |
| 49 | Inspector de Campo Planif. Urbana         | 8,983.00      | 3,968.21      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 3,968.21    |               |
| 50 | Director de Desechos Sólidos              | 25,500.00     | 21,262.97     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 21,262.97   |               |
| 51 | Aseadora Mercado Central                  | 7,587.00      | 4,323.22      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 4,323.22    |               |
| 52 | Administrador Terminal de Transporte      | 11,500.00     | 1,791.46      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 1,791.46    |               |
| 53 | Responsable de Feria del Agricultor       | 11,500.00     | 7,407.12      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,407.12    |               |
| 54 | Vigilante Cementerio General              | 7,535.00      | 6,864.65      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 6,864.65    |               |
| 55 | Gerente de Infraestructura y Gestión Urb. | 31,261.00     | 18,013.96     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 18,013.96   |               |
| 56 | Secretaria Administrativa                 | 11,881.00     | 7,265.94      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,265.94    |               |
| 57 | Albañil                                   | 9,928.00      | 9,106.63      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 9,928.00  | 0.00          | 19,034.63   |               |
| 58 | Encargado de Bodega                       | 9,628.00      | 7,035.73      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 9,628.00  | 0.00          | 16,663.73   |               |
|    | TOTAL EMPLEADOS POR ACUERDO               | L. 810,921.00 | L. 471,271.08 | L. 0.00 | L. 0.00 | L. 0.00 | L. 0.00 | L. 0.00 | L. 0.00   | L. 159,505.00 | L. 8,362.62 | L. 639,138.70 |
|    | EMPLEADOS POR QUINCENA                    |               |               |         |         |         |         |         |           |               |             |               |
| 1  | Supervisora Infraestructura de Obras P.   | 18,000.00     | 9,217.58      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 9,217.58    |               |
| 2  | Carpintero                                | 7,535.00      | 4,789.35      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 4,789.35    |               |
| 3  | Motorista de Maquinaria Pesada            | 9,000.00      | 8,678.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 8,678.39    |               |
| 4  | Motorista de Maquinaria Pesada            | 10,500.00     | 9,672.57      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 683.59        | 10,356.16   |               |
| 5  | Albañil                                   | 8,261.00      | 7,939.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,939.39    |               |
| 6  | Ayudante de Albañil                       | 7,535.00      | 7,213.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,213.39    |               |
| 7  | Albañil                                   | 9,155.00      | 5,914.67      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 5,914.67    |               |
| 8  | Encargado de Areas Verdes                 | 8,056.00      | 7,589.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,589.39    |               |
| 9  | Administrador Mercado Central             | 11,500.00     | 10,615.60     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 10,615.60   |               |
| 10 | Aseadora Mercado Central                  | 7,587.00      | 6,947.28      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 6,947.28    |               |
| 11 | Respons. de Cobranza Mdo. Sta. Teresa     | 7,680.00      | 7,034.42      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 1,152.00      | 8,186.42    |               |
| 12 | Aseadora Mercado Sta Teresa               | 7,587.00      | 3,385.28      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 1,138.05      | 4,523.33    |               |
| 13 | Conserje y Aseadora                       | 7,587.00      | 7,265.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,265.39    |               |
| 14 | Aseadora de Calles                        | 8,319.00      | 7,997.39      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 7,997.39    |               |
| 15 | Aseadora de Calles                        | 8,319.00      | 5,573.33      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00      | 0.00          | 5,573.33    |               |



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|     |                                       |                       |                      |                   |                |                |                |                |                   |                     |                      |
|-----|---------------------------------------|-----------------------|----------------------|-------------------|----------------|----------------|----------------|----------------|-------------------|---------------------|----------------------|
| 122 | Aseador de Calles                     | 6,292.00              | 6,038.25             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 6,038.25             |
| 123 | Aseador de Calles                     | 7,848.00              | 7,848.00             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 7,848.00             |
| 124 | Aseador de Calles                     | 7,535.00              | 6,743.17             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 6,743.17             |
| 125 | Limpieza de Areas Verdes              | 8,319.00              | 7,749.77             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 7,749.77             |
| 126 | Operador de Areas Verdes              | 8,058.00              | 2,724.21             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 2,724.21             |
| 127 | Recolector de Desechos                | 8,319.00              | 5,902.73             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,902.73             |
| 128 | Recolector de Desechos                | 8,319.00              | 6,063.57             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 6,063.57             |
| 129 | Recolector de Desechos                | 7,223.00              | 5,582.80             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,582.80             |
| 130 | Recolector de Desechos                | 8,319.00              | 7,955.78             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 7,955.78             |
| 131 | Operador de Areas Verdes              | 8,319.00              | 3,143.93             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 3,143.93             |
| 132 | Recolector de Desechos                | 6,600.00              | 4,293.54             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 4,293.54             |
| 133 | Recolector de Desechos                | 7,535.00              | 2,835.27             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 2,835.27             |
| 134 | Recolector de Desechos                | 6,835.00              | 6,830.00             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 6,830.00             |
| 135 | Recolector de Desechos                | 6,600.00              | 3,266.58             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 3,266.58             |
| 136 | Recolector de Desechos                | 6,292.00              | 6,043.06             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 6,043.06             |
| 137 | Recolector de Desechos                | 6,600.00              | 4,941.54             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 4,941.54             |
| 138 | Recolector de Desechos                | 8,319.00              | 7,955.78             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 7,955.78             |
| 139 | Operador de Areas Verdes              | 8,319.00              | 5,464.68             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,464.68             |
| 140 | Operador de Areas Verdes              | 7,535.00              | 5,100.67             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,100.67             |
| 141 | Aseador de Calles                     | 6,556.00              | 3,342.75             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 3,342.75             |
| 142 | Aseador de Calles                     | 6,600.00              | 3,929.35             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 3,929.35             |
| 143 | Vigilante Relleno Sanitario           | 6,600.00              | 6,335.54             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 6,335.54             |
| 144 | Aseadora de Calles                    | 6,000.00              | 4,344.98             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 4,344.98             |
| 145 | Aseadora de Calles                    | 6,000.00              | 4,638.98             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 4,638.98             |
| 146 | Recolector de Desechos                | 6,000.00              | 5,760.98             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,760.98             |
| 147 | Supervisor de Separación y Transporte | 8,500.00              | 3,016.63             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 3,016.63             |
| 148 | Operador de Areas Verdes              | 6,000.00              | 4,242.98             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 4,242.98             |
| 149 | Recolector de Desechos                | 6,000.00              | 5,760.98             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,760.98             |
| 150 | Recolector de Desechos                | 6,000.00              | 5,760.98             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,760.98             |
| 151 | Operador de Areas Verdes              | 6,000.00              | 5,995.00             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,995.00             |
| 152 | Recolector de Desechos                | 6,000.00              | 5,760.98             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,760.98             |
| 153 | Ayudante de Relleno Sanitario         | 7,500.00              | 4,777.24             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 4,777.24             |
| 154 | Aseadora de Calles                    | 5,500.00              | 5,451.40             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,451.40             |
| 155 | Aseadora de Calles                    | 5,500.00              | 5,451.61             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,451.61             |
| 156 | Recolector de Desechos                | 5,500.00              | 5,286.77             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,286.77             |
| 157 | Recolector de Desechos                | 5,500.00              | 5,379.58             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,379.58             |
| 158 | Recolector de Desechos                | 5,500.00              | 5,379.58             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,379.58             |
| 159 | Recolector de Desechos                | 5,500.00              | 5,379.58             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,379.58             |
| 160 | Recolector de Desechos                | 5,500.00              | 5,379.58             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,379.58             |
| 161 | Recolector de Desechos                | 5,500.00              | 5,379.44             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,379.44             |
| 162 | Recolector de Desechos                | 5,500.00              | 5,379.44             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00           | 0.00              | 0.00                | 5,379.44             |
|     | <b>TOTAL EMPLEADOS POR CONTRATO</b>   | <b>L. 1180,846.42</b> | <b>L. 918,650.94</b> | <b>L. 0.00</b>    | <b>L. 0.00</b> | <b>L. 0.00</b> | <b>L. 0.00</b> | <b>L. 0.00</b> | <b>L. 0.00</b>    | <b>L. 15,394.20</b> | <b>L. 934,045.14</b> |
|     | <b>TOTAL A PAGAR</b>                  | <b>3092,568.42</b>    | <b>2088,195.30</b>   | <b>208,000.00</b> | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>319,010.00</b> | <b>38,066.72</b>    | <b>2602,532.50</b>   |



**P.M. VIRNA LISSETTE TABORA**

**JEFA INTERINA DE RECURSOS HUMANOS**