



Liquidación Presupuestaria

Fecha del: 01/01/2020 al 31/01/2020

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-185-01 - 20 - FAO	0.00	2,598.87	0.00	0.00	0.00	2,598.87	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	454,700.32	0.00	0.00	0.00	0.00	454,700.32	0.00	0.00	0.00	0.00
15-013-01 - 20 - Fondos Propios Municipales	258,638.62	224,692.05	0.00	0.00	0.00	483,330.67	0.00	11,400.00	11,400.00	11,400.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,220,575.20	257,391.23	0.00	0.00	0.00	3,477,966.43	0.00	22,891.43	22,891.43	22,891.43
11-001-01 - 20 - Transferencia para Gobierno Local	12,748,800.80	1,864,217.55	0.00	105,000.00	105,000.00	14,613,018.35	0.00	1,918,106.47	1,918,106.47	1,918,106.47
22-178-01 - 20 - UNICEF	0.00	51,949.00	0.00	0.00	0.00	51,949.00	0.00	42,484.00	42,484.00	42,484.00
Total	16,682,714.94	2,400,848.70	0.00	105,000.00	105,000.00	19,083,563.64	0.00	1,994,881.90	1,994,881.90	1,994,881.90