



Liquidación Presupuestaria

Fecha del: 01/01/2020 al 31/01/2020

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,470,443.00	0.00	0.00	0.00	0.00	1,470,443.00	0.00	216,031.92	216,031.92	216,031.92
15-013-01 - 20 - Fondos Propios Municipales	791,777.00	226,844.66	0.00	0.00	0.00	1,018,621.66	0.00	8,100.00	8,100.00	8,100.00
11-012-01 - 20 - TRANSFERENCIA DE FONDOS PARA LA RED DESCENTRALIZADA DE SALUD DE LA UNIÓN, SAN RAFAEL Y LA IGUALA	0.00	21,606.20	0.00	0.00	0.00	21,606.20	0.00	0.00	0.00	0.00
11-011-02 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL PARA COMBATE DEL DENGUE	0.00	28,191.60	0.00	0.00	0.00	28,191.60	0.00	2,194.00	2,194.00	2,194.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,436,861.80	170,621.23	0.00	0.00	0.00	3,607,483.03	0.00	42,187.28	42,187.28	42,187.28
11-001-01 - 20 - Transferencia para Gobierno Local	14,497,447.20	2,952,730.82	0.00	0.00	0.00	17,450,178.02	0.00	956,475.28	956,475.28	956,475.28
Total	20,196,529.00	3,399,994.51	0.00	0.00	0.00	23,596,523.51	0.00	1,224,988.48	1,224,988.48	1,224,988.48