



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



27/08/2015 18:02:45

Gestión: 2015

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/07/2015 HASTA: 31/07/2015  
MOMENTO : DEVENGADO ESTADO: APROBADO

Institución: Secretaría de Salud

| Programa             |                                                                                         | Código Fuente | Descripción                        | Presupuesto              |                          | Ejecutado             |                       |             | Crédito Disponible      |
|----------------------|-----------------------------------------------------------------------------------------|---------------|------------------------------------|--------------------------|--------------------------|-----------------------|-----------------------|-------------|-------------------------|
| Código               | Descripción                                                                             |               |                                    | Aprobado                 | Vigente                  | Nacional              | Externo               | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES                                                                   | 11            | Tesoro Nacional                    | 617,027,766.00           | 1,258,090,241.00         | 114,233,463.14        | 0.00                  | 0.00        | 99,524,764.34           |
|                      |                                                                                         | 26            | MDRI                               | 58,079,015.00            | 150,590,570.00           | 0.00                  | 50,741,215.00         | 0.00        | 28,172,820.46           |
|                      |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 58,959,378.00            | 155,898,804.00           | 0.00                  | 59,899,568.00         | 0.00        | 0.00                    |
| 18                   | RECTORIA DE SALUD                                                                       | 11            | Tesoro Nacional                    | 525,059,183.00           | 525,440,330.00           | 28,333,679.24         | 0.00                  | 0.00        | 174,049,145.09          |
|                      |                                                                                         | 23            | Apoyo Presupuestario               | 0.00                     | 552,700.00               | 0.00                  | 0.00                  | 0.00        | 13.30                   |
|                      |                                                                                         | 26            | MDRI                               | 4,000,000.00             | 0.00                     | 0.00                  | 0.00                  | 0.00        | 0.00                    |
| 19                   | PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION                            | 11            | Tesoro Nacional                    | 2,610,605,805.00         | 2,225,790,726.00         | 159,636,632.88        | 0.00                  | 0.00        | 1,046,969,275.25        |
|                      |                                                                                         | 21            | Crédito Externo                    | 315,550,000.00           | 335,550,000.00           | 0.00                  | 37,622,809.66         | 0.00        | 46,947,180.31           |
|                      |                                                                                         | 22            | Donaciones Externas                | 221,017,814.00           | 278,513,458.00           | 0.00                  | 6,594,730.76          | 0.00        | 246,351,868.57          |
|                      |                                                                                         | 26            | MDRI                               | 387,013,431.00           | 372,190,764.00           | 0.00                  | 24,357,944.66         | 0.00        | 171,352,419.42          |
|                      |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 30,053,946.00            | 608,529.00               | 0.00                  | 74,054.54             | 0.00        | 130,184.84              |
| 20                   | PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS) | 11            | Tesoro Nacional                    | 4,186,537,519.00         | 4,029,490,902.00         | 257,774,966.80        | 0.00                  | 0.00        | 1,601,730,598.78        |
|                      |                                                                                         | 21            | Crédito Externo                    | 647,184,520.00           | 583,152,792.00           | 0.00                  | 2,015,643.68          | 0.00        | 507,954,446.83          |
|                      |                                                                                         | 26            | MDRI                               | 483,835,877.00           | 410,146,989.00           | 0.00                  | 32,755,066.78         | 0.00        | 148,008,815.15          |
|                      |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 75,486,676.00            | 7,992,667.00             | 0.00                  | 0.00                  | 0.00        | 0.00                    |
| 99                   | TRANSFERENCIAS AL SECTOR PÚBLICO, PRIVADO Y EXTERNO                                     | 11            | Tesoro Nacional                    | 1,927,189,741.00         | 1,827,189,741.00         | 157,857,975.39        | 0.00                  | 0.00        | 14,777,080.71           |
|                      |                                                                                         | 21            | Crédito Externo                    | 101,670,653.00           | 101,670,653.00           | 0.00                  | 0.00                  | 0.00        | 0.00                    |
|                      |                                                                                         | 22            | Donaciones Externas                | 126,823,348.00           | 126,823,348.00           | 0.00                  | 71,088,685.10         | 0.00        | 0.00                    |
|                      |                                                                                         | 23            | Apoyo Presupuestario               | 0.00                     | 16,362,699.00            | 0.00                  | 0.00                  | 0.00        | 0.00                    |
|                      |                                                                                         | 26            | MDRI                               | 11,171,677.00            | 11,171,677.00            | 0.00                  | 0.00                  | 0.00        | 0.00                    |
|                      |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 106,700,000.00           | 106,700,000.00           | 0.00                  | 0.00                  | 0.00        | 0.00                    |
| <b>Total General</b> |                                                                                         |               |                                    | <b>12,493,966,349.00</b> | <b>12,523,927,590.00</b> | <b>717,836,717.45</b> | <b>285,149,718.18</b> | <b>0.00</b> | <b>4,085,968,613.05</b> |