



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 22/01/2020

Hora : 08:09 a.m.

Pagina: 1 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
Tipo de Presupuesto: Funcionamiento										
01 - Actividades Centrales	1,081,133.34	75,427.40	0.00	3,000.00	10,000.00	1,149,560.74	0.00	1,143,206.37	1,143,206.37	1,143,206.37
00 - Sin Sub Programa	1,081,133.34	75,427.40	0.00	3,000.00	10,000.00	1,149,560.74	0.00	1,143,206.37	1,143,206.37	1,143,206.37
000 - Sin Proyecto	1,081,133.34	75,427.40	0.00	3,000.00	10,000.00	1,149,560.74	0.00	1,143,206.37	1,143,206.37	1,143,206.37
001 - Corporacion Municipa	341,000.00	62,000.00	0.00	1,000.00	9,000.00	395,000.00	0.00	391,000.00	391,000.00	391,000.00
000 - Sin Obra	341,000.00	62,000.00	0.00	1,000.00	9,000.00	395,000.00	0.00	391,000.00	391,000.00	391,000.00
11800 15-013-01 10 1 Dietas	336,000.00	62,000.00	0.00	1,000.00	4,000.00	395,000.00	0.00	391,000.00	391,000.00	391,000.00
26110 15-013-01 10 1 Pasajes Nacionales	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
002 - Alcalde/Vice alcalde	478,000.00	6,000.00	0.00	1,000.00	0.00	485,000.00	0.00	483,025.70	483,025.70	483,025.70
000 - Sin Obra	478,000.00	6,000.00	0.00	1,000.00	0.00	485,000.00	0.00	483,025.70	483,025.70	483,025.70
11100 15-013-01 10 1 Sueldos Basicos	384,000.00	0.00	0.00	0.00	0.00	384,000.00	0.00	384,000.00	384,000.00	384,000.00
11510 15-013-01 10 1 Decimotercer Mes	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	32,000.00	32,000.00	32,000.00
11520 15-013-01 10 1 Decimocuarto Mes	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	32,000.00	32,000.00	32,000.00
21430 15-013-01 10 1 Telefonía Celular	20,000.00	1,000.00	0.00	1,000.00	0.00	22,000.00	0.00	21,870.70	21,870.70	21,870.70
26110 11-001-01 10 1 Pasajes Nacionales	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	2,955.00	2,955.00	2,955.00
26110 15-013-01 10 1 Pasajes Nacionales	10,000.00	2,000.00	0.00	0.00	0.00	12,000.00	0.00	10,200.00	10,200.00	10,200.00
003 - Secretaria Municipal	130,066.67	2,213.70	0.00	0.00	1,000.00	131,280.37	0.00	131,280.37	131,280.37	131,280.37
000 - Sin Obra	130,066.67	2,213.70	0.00	0.00	1,000.00	131,280.37	0.00	131,280.37	131,280.37	131,280.37
11100 11-001-01 10 1 Sueldos Basicos	0.00	1,992.33	0.00	0.00	0.00	1,992.33	0.00	1,992.33	1,992.33	1,992.33
11100 15-013-01 10 1 Sueldos Basicos	105,600.00	0.00	0.00	0.00	0.00	105,600.00	0.00	105,600.00	105,600.00	105,600.00
11510 11-001-01 10 1 Decimotercer Mes	0.00	166.03	0.00	0.00	0.00	166.03	0.00	166.03	166.03	166.03
11510 15-013-01 10 1 Decimotercer Mes	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	8,800.00	8,800.00
11520 11-001-01 10 1 Decimocuarto Mes	0.00	55.34	0.00	0.00	0.00	55.34	0.00	55.34	55.34	55.34
11520 15-013-01 10 1 Decimocuarto Mes	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	8,800.00	8,800.00
11610 15-013-01 10 1 Complementos para em	5,866.67	0.00	0.00	0.00	0.00	5,866.67	0.00	5,866.67	5,866.67	5,866.67
26110 15-013-01 10 1 Pasajes Nacionales	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
004 - Auditoria Interna	132,066.67	5,213.70	0.00	1,000.00	0.00	138,280.37	0.00	137,900.30	137,900.30	137,900.30
000 - Sin Obra	132,066.67	5,213.70	0.00	1,000.00	0.00	138,280.37	0.00	137,900.30	137,900.30	137,900.30
11100 11-001-01 10 1 Sueldos Basicos	0.00	1,992.33	0.00	0.00	0.00	1,992.33	0.00	1,992.33	1,992.33	1,992.33
11100 15-013-01 10 1 Sueldos Basicos	105,600.00	0.00	0.00	0.00	0.00	105,600.00	0.00	105,600.00	105,600.00	105,600.00
11510 11-001-01 10 1 Decimotercer Mes	0.00	166.03	0.00	0.00	0.00	166.03	0.00	166.03	166.03	166.03
11510 15-013-01 10 1 Decimotercer Mes	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	8,800.00	8,800.00



Liquidación de Presupuesto de Egresos

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado	
11520 11-001-01 10 1	Decimocuarto Mes	0.00	55.34	0.00	0.00	0.00	55.34	0.00	55.34	55.34	55.34
11520 15-013-01 10 1	Decimocuarto Mes	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	8,800.00	8,800.00
11610 15-013-01 10 1	Complementos para em	5,866.67	0.00	0.00	0.00	0.00	5,866.67	0.00	5,866.60	5,866.60	5,866.60
26110 11-001-01 10 1	Pasajes Nacionales	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
26110 15-013-01 10 1	Pasajes Nacionales	3,000.00	1,000.00	0.00	1,000.00	0.00	5,000.00	0.00	4,620.00	4,620.00	4,620.00
03 - Administracion Finan		2,110,995.86	1,216,216.47	0.00	332,656.16	218,831.00	3,441,037.49	0.00	3,383,274.82	3,383,274.82	3,383,274.82
00 - Sin Sub Programa		2,110,995.86	1,216,216.47	0.00	332,656.16	218,831.00	3,441,037.49	0.00	3,383,274.82	3,383,274.82	3,383,274.82
000 - Sin Proyecto		2,110,995.86	1,216,216.47	0.00	332,656.16	218,831.00	3,441,037.49	0.00	3,383,274.82	3,383,274.82	3,383,274.82
001 - Tesoreria Municipal		1,363,729.18	1,179,811.67	0.00	324,256.10	218,831.00	2,648,965.95	0.00	2,594,043.42	2,594,043.42	2,594,043.42
000 - Sin Obra		1,363,729.18	1,179,811.67	0.00	324,256.10	218,831.00	2,648,965.95	0.00	2,594,043.42	2,594,043.42	2,594,043.42
11100 11-001-01 10 1	Sueldos Basicos	670,800.00	45,192.33	0.00	0.00	25,000.00	690,992.33	0.00	690,992.33	690,992.33	690,992.33
11100 15-013-01 10 1	Sueldos Basicos	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
11510 11-001-01 10 1	Decimotercer Mes	55,900.00	3,341.03	0.00	425.00	0.00	59,666.03	0.00	59,666.03	59,666.03	59,666.03
11520 11-001-01 10 1	Decimocuarto Mes	52,900.00	1,130.34	0.00	4,000.00	0.00	58,030.34	0.00	57,155.34	57,155.34	57,155.34
11610 11-001-01 10 1	Complementos para em	29,613.33	6,000.00	0.00	0.00	2,600.00	33,013.33	0.00	32,983.42	32,983.42	32,983.42
11750 11-001-01 10 1	Contribuciones para	0.00	111,372.88	0.00	111,000.00	0.00	222,372.88	0.00	222,372.88	222,372.88	222,372.88
11750 15-013-01 10 1	Contribuciones para	50,000.00	123,906.12	0.00	19,000.00	21,100.00	171,806.12	0.00	171,474.67	171,474.67	171,474.67
12100 11-001-01 10 1	Sueldos Basicos	0.00	112,500.00	0.00	0.00	0.00	112,500.00	0.00	109,110.16	109,110.16	109,110.16
12200 11-001-01 10 1	Jornales	100,000.00	130,000.00	0.00	25,000.00	0.00	255,000.00	0.00	254,050.00	254,050.00	254,050.00
12200 15-013-01 10 1	Jornales	0.00	30,000.00	0.00	4,500.00	0.00	34,500.00	0.00	34,500.00	34,500.00	34,500.00
21110 11-001-01 10 1	Suministro de Energi	50,000.00	20,000.00	0.00	0.00	14,000.00	56,000.00	0.00	54,241.86	54,241.86	54,241.86
21200 11-001-01 10 1	Agua	20,000.00	0.00	0.00	0.00	5,000.00	15,000.00	0.00	13,450.00	13,450.00	13,450.00
23200 11-001-01 10 1	Mantenimiento y Repa	50,000.00	60,000.00	0.00	48,231.00	0.00	158,231.00	0.00	158,230.48	158,230.48	158,230.48
23200 15-013-01 10 1	Mantenimiento y Repa	0.00	0.00	0.00	5,000.00	3,400.00	1,600.00	0.00	1,590.00	1,590.00	1,590.00
23350 11-001-01 10 1	Mantenimiento y Repa	20,000.00	0.00	0.00	4,000.00	16,000.00	8,000.00	0.00	7,700.00	7,700.00	7,700.00
23360 11-001-01 10 1	Mantenimiento y Repa	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	4,786.00	4,786.00	4,786.00
23400 11-001-01 10 1	Mantenimiento y Repa	0.00	29,000.00	0.00	3,000.00	0.00	32,000.00	0.00	31,885.93	31,885.93	31,885.93
23400 15-013-01 10 1	Mantenimiento y Repa	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	2,800.00	2,800.00	2,800.00
24300 11-001-01 10 1	Servicios Juridicos	0.00	10,000.00	0.00	6,000.00	10,000.00	6,000.00	0.00	5,800.00	5,800.00	5,800.00
24500 11-001-01 10 1	Servicios de Capacit	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
25300 11-001-01 10 1	Servicio de Imprenta	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	3,238.29	3,238.29	3,238.29



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Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
25500 11-001-01 10 1 Comisiones y Gastos	8,000.00	0.00	0.00	2,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
25600 11-001-01 10 1 Publicidad y Propaga	10,000.00	6,161.17	0.00	10,000.00	2,000.00	24,161.17	0.00	23,600.00	23,600.00	23,600.00
25600 15-013-01 10 1 Publicidad y Propaga	0.00	21,000.00	0.00	0.00	5,000.00	16,000.00	0.00	10,000.00	10,000.00	10,000.00
25700 11-001-01 10 1 Servicio de Internet	30,795.90	0.00	0.00	15,000.00	0.00	45,795.90	0.00	44,691.42	44,691.42	44,691.42
25700 15-013-01 10 1 Servicio de Internet	0.00	4,000.00	0.00	5,000.00	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
26110 15-013-01 10 1 Pasajes Nacionales	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
26210 11-001-01 10 1 Viaticos Nacionales	10,000.00	2,000.00	0.00	3,000.00	1,000.00	14,000.00	0.00	14,000.00	14,000.00	14,000.00
27210 15-013-01 10 1 Tasas	5,000.00	5,000.00	0.00	0.00	0.00	10,000.00	0.00	6,350.00	6,350.00	6,350.00
29100 11-001-01 10 1 Ceremonial y Protocolo	0.00	14,207.80	0.00	0.00	5,000.00	9,207.80	0.00	9,203.11	9,203.11	9,203.11
29100 15-013-01 10 1 Ceremonial y Protocolo	10,000.00	17,000.00	0.00	0.00	0.00	27,000.00	0.00	27,000.00	27,000.00	27,000.00
29200 11-001-01 10 1 Servicios de Vigilan	0.00	96,000.00	0.00	0.00	0.00	96,000.00	0.00	96,000.00	96,000.00	96,000.00
31110 11-001-01 10 1 Productos Alimentici	0.00	10,000.00	0.00	0.00	7,500.00	2,500.00	0.00	607.00	607.00	607.00
31110 15-013-01 10 1 Productos Alimentici	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	3,537.95	3,537.95	3,537.95
33100 15-013-01 10 1 Productos de Papel y	10,000.00	0.00	0.00	4,000.00	0.00	14,000.00	0.00	12,639.00	12,639.00	12,639.00
34400 11-001-01 10 1 Llantas y Camaras de	0.00	0.00	0.00	19,100.00	0.00	19,100.00	0.00	19,100.00	19,100.00	19,100.00
34400 15-013-01 10 1 Llantas y Camaras de	15,000.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	7,500.00	7,500.00	7,500.00
35500 15-013-01 10 1 Tintas, Pinturas y C	30,000.00	0.00	0.00	0.00	9,000.00	21,000.00	0.00	20,160.00	20,160.00	20,160.00
35610 15-013-01 10 1 Gasolina	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	22,325.81	22,325.81	22,325.81
35620 11-001-01 10 1 Diesel	0.00	70,000.00	0.00	0.00	14,731.00	55,269.00	0.00	54,535.21	54,535.21	54,535.21
35620 15-013-01 10 1 Diesel	45,000.00	20,000.00	0.00	3,000.00	1,000.00	67,000.00	0.00	59,595.00	59,595.00	59,595.00
36930 15-013-01 10 1 Elementos de Ferrete	10,000.00	6,000.00	0.00	7,500.00	0.00	23,500.00	0.00	15,405.00	15,405.00	15,405.00
39100 11-001-01 10 1 Elementos de Limpiez	0.00	10,000.00	0.00	0.00	2,000.00	8,000.00	0.00	6,049.35	6,049.35	6,049.35
39100 15-013-01 10 1 Elementos de Limpiez	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	4,974.90	4,974.90	4,974.90
39200 11-001-01 10 1 Utiles de Escritorio	0.00	60,000.00	0.00	0.00	13,000.00	47,000.00	0.00	45,852.02	45,852.02	45,852.02
39200 15-013-01 10 1 Utiles de Escritorio	15,719.95	0.00	0.00	0.00	4,000.00	11,719.95	0.00	11,525.50	11,525.50	11,525.50
39400 11-001-01 10 1 Utensilios de Cocina	0.00	0.00	0.00	1,500.10	0.00	1,500.10	0.00	935.00	935.00	935.00
39600 15-013-01 10 1 Repuestos y Accesorio	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
51220 11-001-01 10 1 Ayuda Social a Perso	0.00	120,000.00	0.00	20,000.00	20,000.00	120,000.00	0.00	117,429.76	117,429.76	117,429.76
002 - Departamento de Cont	133,066.67	5,763.70	0.00	6,200.00	0.00	145,030.37	0.00	144,800.30	144,800.30	144,800.30
000 - Sin Obra	133,066.67	5,763.70	0.00	6,200.00	0.00	145,030.37	0.00	144,800.30	144,800.30	144,800.30



Liquidacion de Presupuesto de Egresos

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PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 1 Sueldos Basicos	0.00	1,992.33	0.00	0.00	0.00	1,992.33	0.00	1,992.33	1,992.33	1,992.33
11100 15-013-01 10 1 Sueldos Basicos	105,600.00	0.00	0.00	0.00	0.00	105,600.00	0.00	105,600.00	105,600.00	105,600.00
11510 11-001-01 10 1 Decimotercer Mes	0.00	166.03	0.00	0.00	0.00	166.03	0.00	166.03	166.03	166.03
11510 15-013-01 10 1 Decimotercer Mes	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	8,800.00	8,800.00
11520 11-001-01 10 1 Decimocuarto Mes	0.00	55.34	0.00	0.00	0.00	55.34	0.00	55.34	55.34	55.34
11520 15-013-01 10 1 Decimocuarto Mes	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	8,800.00	8,800.00
11610 15-013-01 10 1 Complementos para em	5,866.67	0.00	0.00	0.00	0.00	5,866.67	0.00	5,866.60	5,866.60	5,866.60
26110 11-001-01 10 1 Pasajes Nacionales	0.00	3,550.00	0.00	1,200.00	0.00	4,750.00	0.00	4,550.00	4,550.00	4,550.00
26110 15-013-01 10 1 Pasajes Nacionales	4,000.00	0.00	0.00	5,000.00	0.00	9,000.00	0.00	8,970.00	8,970.00	8,970.00
004 - Administracion Catas	245,466.67	10,213.70	0.00	0.06	0.00	255,680.43	0.00	253,680.43	253,680.43	253,680.43
000 - Sin Obra	245,466.67	10,213.70	0.00	0.06	0.00	255,680.43	0.00	253,680.43	253,680.43	253,680.43
11100 11-001-01 10 1 Sueldos Basicos	0.00	8,292.33	0.00	0.00	0.00	8,292.33	0.00	8,292.33	8,292.33	8,292.33
11100 15-013-01 10 1 Sueldos Basicos	199,200.00	0.00	0.00	0.00	0.00	199,200.00	0.00	199,200.00	199,200.00	199,200.00
11510 11-001-01 10 1 Decimotercer Mes	0.00	691.03	0.00	0.00	0.00	691.03	0.00	691.03	691.03	691.03
11510 15-013-01 10 1 Decimotercer Mes	16,600.00	0.00	0.00	0.00	0.00	16,600.00	0.00	16,600.00	16,600.00	16,600.00
11520 11-001-01 10 1 Decimocuarto Mes	0.00	230.34	0.00	0.00	0.00	230.34	0.00	230.34	230.34	230.34
11520 15-013-01 10 1 Decimocuarto Mes	16,600.00	0.00	0.00	0.00	0.00	16,600.00	0.00	16,600.00	16,600.00	16,600.00
11610 11-001-01 10 1 Complementos para em	0.00	0.00	0.00	0.06	0.00	0.06	0.00	0.06	0.06	0.06
11610 15-013-01 10 1 Complementos para em	11,066.67	0.00	0.00	0.00	0.00	11,066.67	0.00	11,066.67	11,066.67	11,066.67
26110 11-001-01 10 1 Pasajes Nacionales	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
26110 15-013-01 10 1 Pasajes Nacionales	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	1,000.00	1,000.00	1,000.00
005 - Administracion Tribu	236,666.67	14,213.70	0.00	0.00	0.00	250,880.37	0.00	250,270.37	250,270.37	250,270.37
000 - Sin Obra	236,666.67	14,213.70	0.00	0.00	0.00	250,880.37	0.00	250,270.37	250,270.37	250,270.37
11100 11-001-01 10 1 Sueldos Basicos	0.00	10,992.33	0.00	0.00	0.00	10,992.33	0.00	10,992.33	10,992.33	10,992.33
11100 15-013-01 10 1 Sueldos Basicos	192,000.00	0.00	0.00	0.00	0.00	192,000.00	0.00	192,000.00	192,000.00	192,000.00
11510 11-001-01 10 1 Decimotercer Mes	0.00	916.03	0.00	0.00	0.00	916.03	0.00	916.03	916.03	916.03
11510 15-013-01 10 1 Decimotercer Mes	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	16,000.00	16,000.00	16,000.00
11520 11-001-01 10 1 Decimocuarto Mes	0.00	305.34	0.00	0.00	0.00	305.34	0.00	305.34	305.34	305.34
11520 15-013-01 10 1 Decimocuarto Mes	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	16,000.00	16,000.00	16,000.00
11610 15-013-01 10 1 Complementos para em	10,666.67	0.00	0.00	0.00	0.00	10,666.67	0.00	10,666.67	10,666.67	10,666.67



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
26110 11-001-01 10 1 Pasajes Nacionales	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,430.00	1,430.00	1,430.00
26110 15-013-01 10 1 Pasajes Nacionales	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	1,960.00	1,960.00	1,960.00
006 - Jefatura de Recursos	132,066.67	6,213.70	0.00	2,200.00	0.00	140,480.37	0.00	140,480.30	140,480.30	140,480.30
000 - Sin Obra	132,066.67	6,213.70	0.00	2,200.00	0.00	140,480.37	0.00	140,480.30	140,480.30	140,480.30
11100 11-001-01 10 1 Sueldos Basicos	0.00	1,992.33	0.00	0.00	0.00	1,992.33	0.00	1,992.33	1,992.33	1,992.33
11100 15-013-01 10 1 Sueldos Basicos	105,600.00	0.00	0.00	0.00	0.00	105,600.00	0.00	105,600.00	105,600.00	105,600.00
11510 11-001-01 10 1 Decimotercer Mes	0.00	166.03	0.00	0.00	0.00	166.03	0.00	166.03	166.03	166.03
11510 15-013-01 10 1 Decimotercer Mes	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	8,800.00	8,800.00
11520 11-001-01 10 1 Decimocuarto Mes	0.00	55.34	0.00	0.00	0.00	55.34	0.00	55.34	55.34	55.34
11520 15-013-01 10 1 Decimocuarto Mes	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	8,800.00	8,800.00	8,800.00
11610 15-013-01 10 1 Complementos para em	5,866.67	0.00	0.00	0.00	0.00	5,866.67	0.00	5,866.60	5,866.60	5,866.60
26110 11-001-01 10 1 Pasajes Nacionales	0.00	3,000.00	0.00	2,200.00	0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
26110 15-013-01 10 1 Pasajes Nacionales	3,000.00	1,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
04 - Unidades de Apoyo Mu	335,466.67	19,213.70	0.00	3,000.00	1,000.00	356,680.37	0.00	355,790.30	355,790.30	355,790.30
00 - Sin Sub Programa	335,466.67	19,213.70	0.00	3,000.00	1,000.00	356,680.37	0.00	355,790.30	355,790.30	355,790.30
000 - Sin Proyecto	335,466.67	19,213.70	0.00	3,000.00	1,000.00	356,680.37	0.00	355,790.30	355,790.30	355,790.30
001 - Director Municipal d	115,400.00	5,000.00	0.00	0.00	0.00	120,400.00	0.00	120,130.00	120,130.00	120,130.00
000 - Sin Obra	115,400.00	5,000.00	0.00	0.00	0.00	120,400.00	0.00	120,130.00	120,130.00	120,130.00
11100 11-001-01 10 2 Sueldos Basicos	93,600.00	4,500.00	0.00	0.00	0.00	98,100.00	0.00	98,100.00	98,100.00	98,100.00
11510 11-001-01 10 2 Decimotercer Mes	7,800.00	375.00	0.00	0.00	0.00	8,175.00	0.00	8,175.00	8,175.00	8,175.00
11520 11-001-01 10 2 Decimocuarto Mes	7,800.00	125.00	0.00	0.00	0.00	7,925.00	0.00	7,925.00	7,925.00	7,925.00
11610 11-001-01 10 2 Complementos para em	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
26110 11-001-01 10 2 Pasajes Nacionales	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	730.00	730.00	730.00
002 - Unidad Ambiental Mun	88,000.00	12,000.00	0.00	3,000.00	0.00	103,000.00	0.00	103,000.00	103,000.00	103,000.00
000 - Sin Obra	88,000.00	12,000.00	0.00	3,000.00	0.00	103,000.00	0.00	103,000.00	103,000.00	103,000.00
11100 11-001-01 10 4 Sueldos Basicos	72,000.00	9,000.00	0.00	0.00	0.00	81,000.00	0.00	81,000.00	81,000.00	81,000.00
11510 11-001-01 10 4 Decimotercer Mes	6,000.00	750.00	0.00	0.00	0.00	6,750.00	0.00	6,750.00	6,750.00	6,750.00
11520 11-001-01 10 4 Decimocuarto Mes	6,000.00	250.00	0.00	0.00	0.00	6,250.00	0.00	6,250.00	6,250.00	6,250.00
11610 11-001-01 10 4 Complementos para em	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
26110 11-001-01 10 4 Pasajes Nacionales	2,000.00	2,000.00	0.00	3,000.00	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00
003 - Desarrollo Comunitar	132,066.67	2,213.70	0.00	0.00	1,000.00	133,280.37	0.00	132,660.30	132,660.30	132,660.30
000 - Sin Obra	132,066.67	2,213.70	0.00	0.00	1,000.00	133,280.37	0.00	132,660.30	132,660.30	132,660.30



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 5 Sueldos Basicos	105,600.00	1,992.33	0.00	0.00	0.00	107,592.33	0.00	107,592.33	107,592.33	107,592.33
11510 11-001-01 10 5 Decimotercer Mes	8,800.00	166.03	0.00	0.00	0.00	8,966.03	0.00	8,966.03	8,966.03	8,966.03
11520 11-001-01 10 5 Decimocuarto Mes	8,800.00	55.34	0.00	0.00	0.00	8,855.34	0.00	8,855.34	8,855.34	8,855.34
11610 11-001-01 10 5 Complementos para em	5,866.67	0.00	0.00	0.00	0.00	5,866.67	0.00	5,866.60	5,866.60	5,866.60
26110 11-001-01 10 5 Pasajes Nacionales	3,000.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	1,380.00	1,380.00	1,380.00
05 - Unidades Sociales	568,800.00	30,427.40	0.00	69,383.33	88,208.49	580,402.24	0.00	574,380.66	574,380.66	574,380.66
00 - Sin Sub Programa	568,800.00	30,427.40	0.00	69,383.33	88,208.49	580,402.24	0.00	574,380.66	574,380.66	574,380.66
000 - Sin Proyecto	568,800.00	30,427.40	0.00	69,383.33	88,208.49	580,402.24	0.00	574,380.66	574,380.66	574,380.66
001 - Defensora de la Ni?e	132,066.67	2,213.70	0.00	0.00	1,000.00	133,280.37	0.00	131,660.30	131,660.30	131,660.30
000 - Sin Obra	132,066.67	2,213.70	0.00	0.00	1,000.00	133,280.37	0.00	131,660.30	131,660.30	131,660.30
11100 11-001-01 10 2 Sueldos Basicos	105,600.00	1,992.33	0.00	0.00	0.00	107,592.33	0.00	107,592.33	107,592.33	107,592.33
11510 11-001-01 10 2 Decimotercer Mes	8,800.00	166.03	0.00	0.00	0.00	8,966.03	0.00	8,966.03	8,966.03	8,966.03
11520 11-001-01 10 2 Decimocuarto Mes	8,800.00	55.34	0.00	0.00	0.00	8,855.34	0.00	8,855.34	8,855.34	8,855.34
11610 11-001-01 10 2 Complementos para em	5,866.67	0.00	0.00	0.00	0.00	5,866.67	0.00	5,866.60	5,866.60	5,866.60
26110 11-001-01 10 2 Pasajes Nacionales	3,000.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	380.00	380.00	380.00
002 - Oficial de Acceso a	121,333.33	13,213.70	0.00	600.00	0.00	135,147.03	0.00	134,327.03	134,327.03	134,327.03
000 - Sin Obra	121,333.33	13,213.70	0.00	600.00	0.00	135,147.03	0.00	134,327.03	134,327.03	134,327.03
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	9,192.33	0.00	0.00	0.00	105,192.33	0.00	105,192.33	105,192.33	105,192.33
11510 11-001-01 10 1 Decimotercer Mes	8,000.00	766.03	0.00	0.00	0.00	8,766.03	0.00	8,766.03	8,766.03	8,766.03
11520 11-001-01 10 1 Decimocuarto Mes	8,000.00	255.34	0.00	0.00	0.00	8,255.34	0.00	8,255.34	8,255.34	8,255.34
11610 11-001-01 10 1 Complementos para em	5,333.33	0.00	0.00	0.00	0.00	5,333.33	0.00	5,333.33	5,333.33	5,333.33
26110 11-001-01 10 1 Pasajes Nacionales	4,000.00	3,000.00	0.00	600.00	0.00	7,600.00	0.00	6,780.00	6,780.00	6,780.00
003 - Oficina Desarrollo E	108,600.00	5,000.00	0.00	1,000.00	1,000.00	113,600.00	0.00	112,850.00	112,850.00	112,850.00
000 - Sin Obra	108,600.00	5,000.00	0.00	1,000.00	1,000.00	113,600.00	0.00	112,850.00	112,850.00	112,850.00
11100 11-001-01 10 5 Sueldos Basicos	86,400.00	4,500.00	0.00	0.00	0.00	90,900.00	0.00	90,900.00	90,900.00	90,900.00
11510 11-001-01 10 5 Decimotercer Mes	7,200.00	375.00	0.00	0.00	0.00	7,575.00	0.00	7,575.00	7,575.00	7,575.00
11520 11-001-01 10 5 Decimocuarto Mes	7,200.00	125.00	0.00	0.00	0.00	7,325.00	0.00	7,325.00	7,325.00	7,325.00
11610 11-001-01 10 5 Complementos para em	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	4,800.00	4,800.00	4,800.00
26110 11-001-01 10 5 Pasajes Nacionales	3,000.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	1,450.00	1,450.00	1,450.00
26110 15-013-01 10 5 Pasajes Nacionales	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	800.00	800.00	800.00
004 - Oficina de Gestion E	119,800.00	10,000.00	0.00	67,783.33	0.00	197,583.33	0.00	195,543.33	195,543.33	195,543.33
000 - Sin Obra	119,800.00	10,000.00	0.00	67,783.33	0.00	197,583.33	0.00	195,543.33	195,543.33	195,543.33



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 22/01/2020

Hora : 08:09 a.m.

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 7 Sueldos Basicos	96,000.00	9,000.00	0.00	60,000.00	0.00	165,000.00	0.00	165,000.00	165,000.00	165,000.00
11510 11-001-01 10 7 Decimotercer Mes	8,000.00	750.00	0.00	5,250.00	0.00	14,000.00	0.00	13,750.00	13,750.00	13,750.00
11520 11-001-01 10 7 Decimocuarto Mes	8,000.00	250.00	0.00	2,000.00	0.00	10,250.00	0.00	10,250.00	10,250.00	10,250.00
11610 11-001-01 10 7 Complementos para em	4,800.00	0.00	0.00	533.33	0.00	5,333.33	0.00	5,333.33	5,333.33	5,333.33
26110 11-001-01 10 7 Pasajes Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	1,210.00	1,210.00	1,210.00
005 - Biblioteca	87,000.00	0.00	0.00	0.00	86,208.49	791.51	0.00	0.00	0.00	0.00
000 - Sin Obra	87,000.00	0.00	0.00	0.00	86,208.49	791.51	0.00	0.00	0.00	0.00
11100 11-001-01 10 7 Sueldos Basicos	72,000.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 7 Decimotercer Mes	6,000.00	0.00	0.00	0.00	5,675.00	325.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 7 Decimocuarto Mes	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
11610 11-001-01 10 7 Complementos para em	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
26110 11-001-01 10 7 Pasajes Nacionales	1,000.00	0.00	0.00	0.00	533.49	466.51	0.00	0.00	0.00	0.00
13 - Todos por la Paz	50,000.00	125,489.56	0.00	10,000.00	100,000.00	85,489.56	0.00	78,186.00	78,186.00	78,186.00
05 - Participacion Ciudad	50,000.00	125,489.56	0.00	10,000.00	100,000.00	85,489.56	0.00	78,186.00	78,186.00	78,186.00
000 - Sin Proyecto	50,000.00	125,489.56	0.00	10,000.00	100,000.00	85,489.56	0.00	78,186.00	78,186.00	78,186.00
003 - Ayuda Social a Perso	50,000.00	25,489.56	0.00	10,000.00	0.00	85,489.56	0.00	78,186.00	78,186.00	78,186.00
000 - Sin Obra	50,000.00	25,489.56	0.00	10,000.00	0.00	85,489.56	0.00	78,186.00	78,186.00	78,186.00
51220 15-013-01 10 8 Ayuda Social a Perso	50,000.00	25,489.56	0.00	10,000.00	0.00	85,489.56	0.00	78,186.00	78,186.00	78,186.00
004 - Celebracion del Carn	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Obra	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
29400 11-001-01 10 1 Actuaciones Artistic	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	2,114,119.97	345,395.68	0.00	71,000.00	71,000.00	2,459,515.65	0.00	2,411,384.34	2,411,384.34	2,411,384.3
11-001-01 - Transferencia para Gobierno Local	2,032,275.90	1,121,378.85	0.00	347,039.49	347,039.49	3,153,654.75	0.00	3,123,453.81	3,123,453.81	3,123,453.8
Total	4,146,395.87	1,466,774.53	0.00	418,039.49	418,039.49	5,613,170.40	0.00	5,534,838.15	5,534,838.15	5,534,838.1

Tipo de Presupuesto: Inversion

11 - Inversion Propia Mun	1,523,260.09	0.00	0.00	200,000.00	772,347.25	950,912.84	0.00	179,700.35	179,700.35	179,700.35
00 - Sin Sub Programa	1,523,260.09	0.00	0.00	200,000.00	772,347.25	950,912.84	0.00	179,700.35	179,700.35	179,700.35
000 - Sin Proyecto	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
001 - Levantamiento Catast	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
000 - Sin Obra	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
54200 15-013-01 20 5 Transferencias a Aso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
001 - Construccion del Pro	1,000,000.00	0.00	0.00	0.00	544,000.00	456,000.00	0.00	2,000.00	2,000.00	2,000.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 22/01/2020

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Sin Actividad	1,000,000.00	0.00	0.00	0.00	544,000.00	456,000.00	0.00	2,000.00	2,000.00	2,000.00
001 - Construccion del Pro	1,000,000.00	0.00	0.00	0.00	544,000.00	456,000.00	0.00	2,000.00	2,000.00	2,000.00
47110 15-013-01 20 5 Construcciones y Mej	1,000,000.00	0.00	0.00	0.00	544,000.00	456,000.00	0.00	2,000.00	2,000.00	2,000.00
002 - Mejoramiento y Repar	223,260.09	0.00	0.00	0.00	50,000.00	173,260.09	0.00	0.00	0.00	0.00
000 - Sin Actividad	223,260.09	0.00	0.00	0.00	50,000.00	173,260.09	0.00	0.00	0.00	0.00
001 - Mejoramiento Y Repa	223,260.09	0.00	0.00	0.00	50,000.00	173,260.09	0.00	0.00	0.00	0.00
47210 15-013-01 20 3 Construcciones y Mej	223,260.09	0.00	0.00	0.00	50,000.00	173,260.09	0.00	0.00	0.00	0.00
003 - Mejoramiento y Repar	200,000.00	0.00	0.00	0.00	178,347.25	21,652.75	0.00	0.00	0.00	0.00
000 - Sin Actividad	200,000.00	0.00	0.00	0.00	178,347.25	21,652.75	0.00	0.00	0.00	0.00
001 - Mejoramiento Y Repar	200,000.00	0.00	0.00	0.00	178,347.25	21,652.75	0.00	0.00	0.00	0.00
47210 15-013-01 20 3 Construcciones y Mej	200,000.00	0.00	0.00	0.00	178,347.25	21,652.75	0.00	0.00	0.00	0.00
005 - Construccion de Muro	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	77,700.35	77,700.35	77,700.35
000 - Sin Actividad	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	77,700.35	77,700.35	77,700.35
001 - Construccion de Muro	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	77,700.35	77,700.35	77,700.35
47110 15-013-01 20 2 Construcciones y Mej	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	77,700.35	77,700.35	77,700.35
12 - Vida Mejor	5,419,402.40	1,195,530.39	0.00	1,085,000.00	1,085,000.00	6,614,932.79	0.00	4,754,495.45	4,754,495.45	4,754,495.45
01 - Salud	900,000.00	284,459.45	0.00	0.00	350,000.00	834,459.45	0.00	367,954.59	367,954.59	367,954.59
000 - Sin Proyecto	200,000.00	284,459.45	0.00	0.00	50,000.00	434,459.45	0.00	367,954.59	367,954.59	367,954.59
001 - Subsidios al Area de	200,000.00	284,459.45	0.00	0.00	50,000.00	434,459.45	0.00	367,954.59	367,954.59	367,954.59
000 - Sin Obra	200,000.00	284,459.45	0.00	0.00	50,000.00	434,459.45	0.00	367,954.59	367,954.59	367,954.59
54200 11-001-01 20 6 Transferencias a Aso	200,000.00	200,000.00	0.00	0.00	50,000.00	350,000.00	0.00	283,495.14	283,495.14	283,495.14
54200 11-011-01 20 6 Transferencias a Aso	0.00	84,459.45	0.00	0.00	0.00	84,459.45	0.00	84,459.45	84,459.45	84,459.45
001 - Construccion de un R	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
001 - Construccion De Un R	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
002 - Construccion de un L	500,000.00	0.00	0.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	500,000.00	0.00	0.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
001 - Construccion De Un L	500,000.00	0.00	0.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	500,000.00	0.00	0.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
02 - Educacion	2,300,000.00	300,000.00	0.00	550,000.00	310,000.00	2,840,000.00	0.00	1,951,680.40	1,951,680.40	1,951,680.40
000 - Sin Proyecto	700,000.00	300,000.00	0.00	450,000.00	0.00	1,450,000.00	0.00	1,423,464.03	1,423,464.03	1,423,464.03
001 - Subsidios al Area de	700,000.00	300,000.00	0.00	450,000.00	0.00	1,450,000.00	0.00	1,423,464.03	1,423,464.03	1,423,464.03
000 - Sin Obra	700,000.00	300,000.00	0.00	450,000.00	0.00	1,450,000.00	0.00	1,423,464.03	1,423,464.03	1,423,464.03
54200 11-001-01 20 7 Transferencias a Aso	700,000.00	300,000.00	0.00	450,000.00	0.00	1,450,000.00	0.00	1,423,464.03	1,423,464.03	1,423,464.03



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 22/01/2020

Hora : 08:09 a.m.

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - Construccion de un G	400,000.00	0.00	0.00	0.00	50,000.00	350,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	400,000.00	0.00	0.00	0.00	50,000.00	350,000.00	0.00	0.00	0.00	0.00
001 - Construccion De Un G	400,000.00	0.00	0.00	0.00	50,000.00	350,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	400,000.00	0.00	0.00	0.00	50,000.00	350,000.00	0.00	0.00	0.00	0.00
002 - Construccion de un S	300,000.00	0.00	0.00	0.00	160,000.00	140,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	300,000.00	0.00	0.00	0.00	160,000.00	140,000.00	0.00	0.00	0.00	0.00
001 - Construccion De Un	300,000.00	0.00	0.00	0.00	160,000.00	140,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	300,000.00	0.00	0.00	0.00	160,000.00	140,000.00	0.00	0.00	0.00	0.00
003 - Construccion de un C	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
001 - Construccion De Un C	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
004 - Construccion de u	300,000.00	0.00	0.00	0.00	100,000.00	200,000.00	0.00	134,080.59	134,080.59	134,080.59
000 - Sin Actividad	300,000.00	0.00	0.00	0.00	100,000.00	200,000.00	0.00	134,080.59	134,080.59	134,080.59
001 - Construccion De Un C	300,000.00	0.00	0.00	0.00	100,000.00	200,000.00	0.00	134,080.59	134,080.59	134,080.59
47110 11-001-01 20 7 Construcciones y Mej	300,000.00	0.00	0.00	0.00	100,000.00	200,000.00	0.00	134,080.59	134,080.59	134,080.59
005 - Construccion de Muro	300,000.00	0.00	0.00	100,000.00	0.00	400,000.00	0.00	394,135.78	394,135.78	394,135.78
000 - Sin Actividad	300,000.00	0.00	0.00	100,000.00	0.00	400,000.00	0.00	394,135.78	394,135.78	394,135.78
001 - Construccion De Muro	300,000.00	0.00	0.00	100,000.00	0.00	400,000.00	0.00	394,135.78	394,135.78	394,135.78
47110 11-001-01 20 7 Construcciones y Mej	300,000.00	0.00	0.00	100,000.00	0.00	400,000.00	0.00	394,135.78	394,135.78	394,135.78
03 - Niñez Adolescencia y	1,041,977.10	472,187.07	0.00	410,000.00	300,000.00	1,624,164.17	0.00	1,523,321.78	1,523,321.78	1,523,321.78
000 - Sin Proyecto	241,977.10	381,073.42	0.00	0.00	300,000.00	323,050.52	0.00	240,044.64	240,044.64	240,044.64
001 - Subsidios a la Niñez	241,977.10	381,073.42	0.00	0.00	300,000.00	323,050.52	0.00	240,044.64	240,044.64	240,044.64
000 - Sin Obra	241,977.10	381,073.42	0.00	0.00	300,000.00	323,050.52	0.00	240,044.64	240,044.64	240,044.64
54200 11-001-01 20 8 Transferencias a Aso	241,977.10	381,073.42	0.00	0.00	300,000.00	323,050.52	0.00	240,044.64	240,044.64	240,044.64
001 - Construccion de un P	800,000.00	91,113.65	0.00	410,000.00	0.00	1,301,113.65	0.00	1,283,277.14	1,283,277.14	1,283,277.14
000 - Sin Actividad	800,000.00	91,113.65	0.00	410,000.00	0.00	1,301,113.65	0.00	1,283,277.14	1,283,277.14	1,283,277.14
001 - Construccion De Un P	800,000.00	91,113.65	0.00	410,000.00	0.00	1,301,113.65	0.00	1,283,277.14	1,283,277.14	1,283,277.14
47110 11-001-01 20 7 Construcciones y Mej	800,000.00	91,113.65	0.00	410,000.00	0.00	1,301,113.65	0.00	1,283,277.14	1,283,277.14	1,283,277.14
04 - Programa de la Muje	677,425.30	138,883.87	0.00	0.00	0.00	816,309.17	0.00	532,032.63	532,032.63	532,032.63
000 - Sin Proyecto	677,425.30	138,883.87	0.00	0.00	0.00	816,309.17	0.00	532,032.63	532,032.63	532,032.63
001 - Subsidios a Programa	677,425.30	138,883.87	0.00	0.00	0.00	816,309.17	0.00	532,032.63	532,032.63	532,032.63
000 - Sin Obra	677,425.30	138,883.87	0.00	0.00	0.00	816,309.17	0.00	532,032.63	532,032.63	532,032.63
54200 11-001-01 20 8 Transferencias a Aso	677,425.30	138,883.87	0.00	0.00	0.00	816,309.17	0.00	532,032.63	532,032.63	532,032.63
05 - Vivienda	500,000.00	0.00	0.00	125,000.00	125,000.00	500,000.00	0.00	379,506.05	379,506.05	379,506.05



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 22/01/2020

Hora : 08:09 a.m.

Pagina: 10 de 14

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - Construccion de Vivi	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
001 - Construccion De Vivi	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
41230 11-001-01 20 5 Viviendas Populares	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
002 - Mejoramientos y Repa	150,000.00	0.00	0.00	25,000.00	0.00	175,000.00	0.00	165,360.00	165,360.00	165,360.00
000 - Sin Actividad	150,000.00	0.00	0.00	25,000.00	0.00	175,000.00	0.00	165,360.00	165,360.00	165,360.00
001 - Mejoramientos Y Repa	150,000.00	0.00	0.00	25,000.00	0.00	175,000.00	0.00	165,360.00	165,360.00	165,360.00
41230 11-001-01 20 5 Viviendas Populares	150,000.00	0.00	0.00	25,000.00	0.00	175,000.00	0.00	165,360.00	165,360.00	165,360.00
003 - Construccion y Repa	150,000.00	0.00	0.00	100,000.00	25,000.00	225,000.00	0.00	214,146.05	214,146.05	214,146.05
000 - Sin Actividad	150,000.00	0.00	0.00	100,000.00	25,000.00	225,000.00	0.00	214,146.05	214,146.05	214,146.05
001 - Construccion Y Repa	150,000.00	0.00	0.00	100,000.00	25,000.00	225,000.00	0.00	214,146.05	214,146.05	214,146.05
41230 11-001-01 20 5 Viviendas Populares	150,000.00	0.00	0.00	100,000.00	25,000.00	225,000.00	0.00	214,146.05	214,146.05	214,146.05
13 - Todos por la Paz	2,709,701.20	1,184,263.47	0.00	320,000.00	1,847,514.51	2,366,450.16	0.00	1,744,495.54	1,744,495.54	1,744,495.54
01 - Seguridad Ciudadana	1,409,701.20	651,828.02	0.00	25,000.00	1,620,000.00	466,529.22	0.00	208,198.27	208,198.27	208,198.27
000 - Sin Proyecto	59,701.20	100,000.00	0.00	0.00	95,000.00	64,701.20	0.00	41,662.00	41,662.00	41,662.00
001 - Subsidios a la Segur	59,701.20	100,000.00	0.00	0.00	95,000.00	64,701.20	0.00	41,662.00	41,662.00	41,662.00
000 - Sin Obra	59,701.20	100,000.00	0.00	0.00	95,000.00	64,701.20	0.00	41,662.00	41,662.00	41,662.00
54200 11-001-01 20 2 Transferencias a Aso	59,701.20	100,000.00	0.00	0.00	95,000.00	64,701.20	0.00	41,662.00	41,662.00	41,662.00
001 - Construccion de una	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
000 - Sin Actividad	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
001 - Construccion De Una	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00
002 - Ampliacion y Reparac	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	58,032.00	58,032.00	58,032.00
000 - Sin Actividad	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	58,032.00	58,032.00	58,032.00
001 - Ampliacion Y Reparac	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	58,032.00	58,032.00	58,032.00
47210 11-001-01 20 3 Construcciones y Mej	400,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	58,032.00	58,032.00	58,032.00
003 - Reparacion y Mejoram	350,000.00	448,856.74	0.00	0.00	725,000.00	73,856.74	0.00	938.00	938.00	938.00
000 - Sin Actividad	350,000.00	448,856.74	0.00	0.00	725,000.00	73,856.74	0.00	938.00	938.00	938.00
001 - Reparacion Y Mejoram	350,000.00	448,856.74	0.00	0.00	725,000.00	73,856.74	0.00	938.00	938.00	938.00
47110 11-001-01 20 7 Construcciones y Mej	350,000.00	448,856.74	0.00	0.00	725,000.00	73,856.74	0.00	938.00	938.00	938.00
004 - Construccion a la In	0.00	102,971.28	0.00	0.00	0.00	102,971.28	0.00	92,971.27	92,971.27	92,971.27
000 - Sin Actividad	0.00	102,971.28	0.00	0.00	0.00	102,971.28	0.00	92,971.27	92,971.27	92,971.27
001 - Construccion A La In	0.00	102,971.28	0.00	0.00	0.00	102,971.28	0.00	92,971.27	92,971.27	92,971.27
47210 11-001-01 20 5 Construcciones y Mej	0.00	102,971.28	0.00	0.00	0.00	102,971.28	0.00	92,971.27	92,971.27	92,971.27
005 - Mejoramiento y Repar	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	14,595.00	14,595.00	14,595.00



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 22/01/2020

Hora : 08:09 a.m.

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Sin Actividad	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	14,595.00	14,595.00	14,595.00
001 - Mejoramiento y Repar	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	14,595.00	14,595.00	14,595.00
47110 11-001-01 20 7 Construcciones y Mej	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	14,595.00	14,595.00	14,595.00
02 - Deporte	100,000.00	0.00	0.00	10,000.00	0.00	110,000.00	0.00	109,780.00	109,780.00	109,780.00
000 - Sin Proyecto	100,000.00	0.00	0.00	10,000.00	0.00	110,000.00	0.00	109,780.00	109,780.00	109,780.00
001 - Subsidios al Area de	100,000.00	0.00	0.00	10,000.00	0.00	110,000.00	0.00	109,780.00	109,780.00	109,780.00
000 - Sin Obra	100,000.00	0.00	0.00	10,000.00	0.00	110,000.00	0.00	109,780.00	109,780.00	109,780.00
54200 11-001-01 20 7 Transferencias a Aso	100,000.00	0.00	0.00	10,000.00	0.00	110,000.00	0.00	109,780.00	109,780.00	109,780.00
03 - Cultura de Paz Y con	150,000.00	0.00	0.00	185,000.00	0.00	335,000.00	0.00	318,057.88	318,057.88	318,057.88
000 - Sin Proyecto	150,000.00	0.00	0.00	185,000.00	0.00	335,000.00	0.00	318,057.88	318,057.88	318,057.88
001 - Area del Sector Cult	150,000.00	0.00	0.00	185,000.00	0.00	335,000.00	0.00	318,057.88	318,057.88	318,057.88
000 - Sin Obra	150,000.00	0.00	0.00	185,000.00	0.00	335,000.00	0.00	318,057.88	318,057.88	318,057.88
54200 11-001-01 20 7 Transferencias a Aso	150,000.00	0.00	0.00	185,000.00	0.00	335,000.00	0.00	318,057.88	318,057.88	318,057.88
04 - Preservacion del Pat	800,000.00	332,371.63	0.00	0.00	197,514.51	934,857.12	0.00	624,262.77	624,262.77	624,262.77
001 - Reparacion y Mejoram	300,000.00	0.00	0.00	0.00	50,000.00	250,000.00	0.00	216,345.00	216,345.00	216,345.00
000 - Sin Actividad	300,000.00	0.00	0.00	0.00	50,000.00	250,000.00	0.00	216,345.00	216,345.00	216,345.00
001 - Reparacion Y Mejoram	300,000.00	0.00	0.00	0.00	50,000.00	250,000.00	0.00	216,345.00	216,345.00	216,345.00
47210 11-001-01 20 7 Construcciones y Mej	300,000.00	0.00	0.00	0.00	50,000.00	250,000.00	0.00	216,345.00	216,345.00	216,345.00
002 - Construccion del mur	500,000.00	332,371.63	0.00	0.00	147,514.51	684,857.12	0.00	407,917.77	407,917.77	407,917.77
000 - Sin Actividad	500,000.00	332,371.63	0.00	0.00	147,514.51	684,857.12	0.00	407,917.77	407,917.77	407,917.77
001 - Construccion Del Mur	500,000.00	332,371.63	0.00	0.00	147,514.51	684,857.12	0.00	407,917.77	407,917.77	407,917.77
47210 11-001-01 20 2 Construcciones y Mej	500,000.00	332,371.63	0.00	0.00	147,514.51	684,857.12	0.00	407,917.77	407,917.77	407,917.77
05 - Participacion Ciudad	250,000.00	200,063.82	0.00	100,000.00	30,000.00	520,063.82	0.00	484,196.62	484,196.62	484,196.62
000 - Sin Proyecto	250,000.00	200,063.82	0.00	100,000.00	30,000.00	520,063.82	0.00	484,196.62	484,196.62	484,196.62
001 - Area de Participacio	150,000.00	0.00	0.00	0.00	30,000.00	120,000.00	0.00	100,964.79	100,964.79	100,964.79
000 - Sin Obra	150,000.00	0.00	0.00	0.00	30,000.00	120,000.00	0.00	100,964.79	100,964.79	100,964.79
54200 11-001-01 20 1 Transferencias a Aso	150,000.00	0.00	0.00	0.00	30,000.00	120,000.00	0.00	100,964.79	100,964.79	100,964.79
002 - Adulto Mayor	100,000.00	123,163.82	0.00	100,000.00	0.00	323,163.82	0.00	306,331.83	306,331.83	306,331.83
000 - Sin Obra	100,000.00	123,163.82	0.00	100,000.00	0.00	323,163.82	0.00	306,331.83	306,331.83	306,331.83
54200 11-001-01 20 8 Transferencias a Aso	100,000.00	123,163.82	0.00	100,000.00	0.00	323,163.82	0.00	306,331.83	306,331.83	306,331.83
005 - Proyecto NAVIDAD CAT	0.00	76,900.00	0.00	0.00	0.00	76,900.00	0.00	76,900.00	76,900.00	76,900.00
000 - Sin Obra	0.00	76,900.00	0.00	0.00	0.00	76,900.00	0.00	76,900.00	76,900.00	76,900.00
54200 11-011-02 20 7 Transferencias a Aso	0.00	76,900.00	0.00	0.00	0.00	76,900.00	0.00	76,900.00	76,900.00	76,900.00
14 - Pro- Honduras	1,354,850.60	277,767.74	0.00	356,625.12	756,625.12	1,232,618.34	0.00	1,002,908.98	1,002,908.98	1,002,908.98
00 - Sub Programa	1,354,850.60	277,767.74	0.00	356,625.12	756,625.12	1,232,618.34	0.00	1,002,908.98	1,002,908.98	1,002,908.98



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - Sin Proyecto	100,000.00	0.00	0.00	49,000.00	0.00	149,000.00	0.00	96,699.44	96,699.44	96,699.44
001 - Apoyo al Desarrollo	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	48,283.00	48,283.00	48,283.00
000 - Sin Obra	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	48,283.00	48,283.00	48,283.00
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	48,283.00	48,283.00	48,283.00
002 - Levantamiento Catast	0.00	0.00	0.00	49,000.00	0.00	49,000.00	0.00	48,416.44	48,416.44	48,416.44
000 - Sin Obra	0.00	0.00	0.00	49,000.00	0.00	49,000.00	0.00	48,416.44	48,416.44	48,416.44
54200 11-001-01 20 5 Transferencias a Aso	0.00	0.00	0.00	49,000.00	0.00	49,000.00	0.00	48,416.44	48,416.44	48,416.44
001 - Reparacion de Carre	300,000.00	0.00	0.00	180,000.00	200,000.00	280,000.00	0.00	275,201.50	275,201.50	275,201.50
000 - Sin Actividad	300,000.00	0.00	0.00	180,000.00	200,000.00	280,000.00	0.00	275,201.50	275,201.50	275,201.50
001 - Reparacion De Carre	300,000.00	0.00	0.00	180,000.00	200,000.00	280,000.00	0.00	275,201.50	275,201.50	275,201.50
47210 11-001-01 20 3 Construcciones y Mej	300,000.00	0.00	0.00	180,000.00	200,000.00	280,000.00	0.00	275,201.50	275,201.50	275,201.50
002 - Mejoramiento y Repar	300,000.00	54,603.90	0.00	0.00	230,000.00	124,603.90	0.00	0.00	0.00	0.00
000 - Sin Actividad	300,000.00	54,603.90	0.00	0.00	230,000.00	124,603.90	0.00	0.00	0.00	0.00
001 - Mejoramiento Y Repar	300,000.00	54,603.90	0.00	0.00	230,000.00	124,603.90	0.00	0.00	0.00	0.00
47210 11-001-01 20 3 Construcciones y Mej	300,000.00	54,603.90	0.00	0.00	230,000.00	124,603.90	0.00	0.00	0.00	0.00
003 - Mejoramiento y Repar	354,850.60	0.00	0.00	0.00	326,625.12	28,225.48	0.00	0.00	0.00	0.00
000 - Sin Actividad	354,850.60	0.00	0.00	0.00	326,625.12	28,225.48	0.00	0.00	0.00	0.00
001 - Mejoramiento Y Repa	354,850.60	0.00	0.00	0.00	326,625.12	28,225.48	0.00	0.00	0.00	0.00
47210 11-001-01 20 3 Construcciones y Mej	354,850.60	0.00	0.00	0.00	326,625.12	28,225.48	0.00	0.00	0.00	0.00
004 - Mejoramiento y Repar	300,000.00	223,163.84	0.00	127,625.12	0.00	650,788.96	0.00	631,008.04	631,008.04	631,008.04
000 - Sin Actividad	300,000.00	223,163.84	0.00	127,625.12	0.00	650,788.96	0.00	631,008.04	631,008.04	631,008.04
001 - Mejoramiento Y Repa	300,000.00	223,163.84	0.00	127,625.12	0.00	650,788.96	0.00	631,008.04	631,008.04	631,008.04
47210 11-001-01 20 3 Construcciones y Mej	300,000.00	223,163.84	0.00	127,625.12	0.00	650,788.96	0.00	631,008.04	631,008.04	631,008.04
15 - Infraestructura	2,032,275.90	882,109.76	677,425.30	2,499,861.76	0.00	4,736,822.12	0.00	4,506,260.63	4,506,260.63	4,506,260.63
01 - Fortalecimiento Muni	698,676.06	12,978.39	5,347.93	344,000.00	0.00	1,050,306.52	0.00	878,000.00	878,000.00	878,000.00
000 - Sin Proyecto	698,676.06	12,978.39	5,347.93	344,000.00	0.00	1,050,306.52	0.00	878,000.00	878,000.00	878,000.00
001 - Tribuna Superior de	135,485.06	5,460.39	0.00	0.00	0.00	140,945.45	0.00	0.00	0.00	0.00
000 - Sin Obra	135,485.06	5,460.39	0.00	0.00	0.00	140,945.45	0.00	0.00	0.00	0.00
55110 11-001-01 20 1 Transferencias de C	135,485.06	5,460.39	0.00	0.00	0.00	140,945.45	0.00	0.00	0.00	0.00
002 - AHMON	23,191.00	7,518.00	0.00	0.00	0.00	30,709.00	0.00	0.00	0.00	0.00
000 - Sin Obra	23,191.00	7,518.00	0.00	0.00	0.00	30,709.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 1 Transferencias a Aso	23,191.00	7,518.00	0.00	0.00	0.00	30,709.00	0.00	0.00	0.00	0.00
003 - Mancomunidades (Man	540,000.00	0.00	5,347.93	344,000.00	0.00	878,652.07	0.00	878,000.00	878,000.00	878,000.00
000 - Sin Obra	540,000.00	0.00	5,347.93	344,000.00	0.00	878,652.07	0.00	878,000.00	878,000.00	878,000.00
55110 11-001-01 20 1 Transferencias de C	540,000.00	0.00	5,347.93	344,000.00	0.00	878,652.07	0.00	878,000.00	878,000.00	878,000.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 22/01/2020

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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
55110 15-013-01 20 1 Transferencias de C	0.00	0.00	0.00	344,000.00	0.00	344,000.00	0.00	344,000.00	344,000.00	344,000.00
02 - Infraestructura Muni	1,333,599.84	869,131.37	672,077.37	2,155,861.76	0.00	3,686,515.60	0.00	3,628,260.63	3,628,260.63	3,628,260.63
001 - Construccion a la Pa	1,033,599.84	376,371.27	114,443.26	1,257,514.51	0.00	2,553,042.36	0.00	2,538,112.39	2,538,112.39	2,538,112.39
000 - Sin Actividad	1,033,599.84	376,371.27	114,443.26	1,257,514.51	0.00	2,553,042.36	0.00	2,538,112.39	2,538,112.39	2,538,112.39
001 - Construccion A La Pa	1,033,599.84	376,371.27	114,443.26	1,257,514.51	0.00	2,553,042.36	0.00	2,538,112.39	2,538,112.39	2,538,112.39
47210 11-001-01 20 3 Construcciones y Mej	1,033,599.84	376,371.27	114,443.26	1,127,514.51	0.00	2,423,042.36	0.00	2,423,042.36	2,423,042.36	2,423,042.36
47210 15-013-01 20 3 Construcciones y Mej	0.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	115,070.03	115,070.03	115,070.03
002 - Mejoramiento y Repar	300,000.00	492,760.10	557,634.11	823,347.25	0.00	1,058,473.24	0.00	1,058,473.24	1,058,473.24	1,058,473.24
000 - Sin Actividad	300,000.00	492,760.10	557,634.11	823,347.25	0.00	1,058,473.24	0.00	1,058,473.24	1,058,473.24	1,058,473.24
001 - Mejoramiento Y Repar	300,000.00	492,760.10	557,634.11	823,347.25	0.00	1,058,473.24	0.00	1,058,473.24	1,058,473.24	1,058,473.24
47210 11-001-01 20 3 Construcciones y Mej	300,000.00	492,760.10	557,634.11	800,000.00	0.00	1,035,125.99	0.00	1,035,125.99	1,035,125.99	1,035,125.99
47210 15-013-01 20 3 Construcciones y Mej	0.00	0.00	0.00	23,347.25	0.00	23,347.25	0.00	23,347.25	23,347.25	23,347.25
004 - Adquisicion de Equip	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	31,675.00	31,675.00	31,675.00
001 - Adquisicion de Equip	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	31,675.00	31,675.00	31,675.00
000 - Sin Obra	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	31,675.00	31,675.00	31,675.00
42140 15-013-01 20 8 Electrodomesticos	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	10,500.00	10,500.00	10,500.00
42600 15-013-01 20 8 Equipos para Computa	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	21,175.00	21,175.00	21,175.00
Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	1,523,260.09	0.00	0.00	772,347.25	772,347.25	1,523,260.09	0.00	693,792.63	693,792.63	693,792.63
11-001-01 - Transferencia para Gobierno Local	11,516,230.10	3,378,311.91	677,425.30	3,689,139.63	3,689,139.63	14,217,116.71	0.00	11,332,708.87	11,332,708.87	11,332,708.87
11-011-02 - Transferencias del Gobierno Central para Apoyo al Proyecto NAVIDAD CATRACHA.	0.00	76,900.00	0.00	0.00	0.00	76,900.00	0.00	76,900.00	76,900.00	76,900.00
11-011-01 - Transferencias del Gobierno Central para campaña contra el Dengue.	0.00	84,459.45	0.00	0.00	0.00	84,459.45	0.00	84,459.45	84,459.45	84,459.45
Total	13,039,490.19	3,539,671.36	677,425.30	4,461,486.88	4,461,486.88	15,901,736.25	0.00	12,187,860.95	12,187,860.95	12,187,860.9

Total 17,185,886.06 5,006,445.89 677,425.30 4,879,526.37 4,879,526.37 21,514,906.65 0.00 17,722,699.10 17,722,699.10 17,722,699.10



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 22/01/2020
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Honduras C.A.
 PERIODO: CUARTO TRIMESTRE
 ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

Francisco Bustillo Gonzales

Nombre Completo

Firma y Sello

Contador(a) Municipal

Reina Suyapa Iscoa Vallecillo

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

Carmen Maria Nolasco Reyes

Nombre Completo

Firma y Sello

O981J3Xhtk7vwECBLIP2b2DB0VrN2dP5zTAiPILJNZOeUTOYDvw+c2dJ+EHWB3/07sy2kUsWCEogC3mfYo6uL3TpPAvwt4FUro2gLtvBaLw6uXdporhgWdk7oxiF/SD
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