



MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES

CODIGO DE PLANILLA: 2Q/12/2019

Del: 16/12/19 AL 30/12/19



| No | Plaza | Sueldo Mensual | Sueldo Quincenal | Dietas | Gastos de Representación | Bonificación | Decimo Tercer Mes | Decimo Cuarto Mes | Horas Extras | Total Devengado | Total Deducion | Total a Pagar |
|----|----------------------|----------------|------------------|--------|--------------------------|--------------|-------------------|-------------------|--------------|-----------------|----------------|---------------|
| 1 | REGIDORA #7 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 926.71 | 24,073.29 |
| 2 | REGIDORA #1 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 926.71 | 24,073.29 |
| 3 | REGIDORA #2 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 3,695.45 | 21,304.55 |
| 4 | REGIDOR N 9 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 926.71 | 24,073.29 |
| 5 | REGIDOR N. 3 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 926.71 | 24,073.29 |
| 6 | REGIDOR N.8 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 926.71 | 24,073.29 |
| 7 | REGIDOR #6 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 926.71 | 24,073.29 |
| 8 | REGIDOR #4 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 926.71 | 24,073.29 |
| 9 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 10 | AUXILIAR DE CONTROL | 12,380.00 | 6,190.00 | X | X | | | | | 6,190.00 | 2,177.15 | 4,012.85 |
| 11 | SECRETARIO CODEM | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,133.60 | 4,534.90 |
| 12 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 13 | SUPERVISOR DE | 16,500.00 | 8,250.00 | X | X | | | | | 8,250.00 | 424.21 | 7,825.79 |
| 14 | SECRETARIA | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 2,007.63 | 15,242.37 |
| 15 | ASISTENTE SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 16 | SECRETARIO | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 383.71 | 6,516.29 |
| 17 | ASISTENTE | 16,500.00 | 8,250.00 | X | X | | | | | 8,250.00 | 424.21 | 7,825.79 |
| 18 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 19 | TESORERA MUNICIPAL | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 694.21 | 16,555.79 |
| 20 | ASISTENTE | 20,700.00 | 10,350.00 | X | X | | | | | 10,350.00 | 487.21 | 9,862.79 |
| 21 | COBRADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,255.11 | 4,413.39 |
| 22 | AUXILIAR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 23 | AUXILIAR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,080.26 | 3,588.24 |
| 24 | AUXILIAR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 25 | ASISTENTE | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 26 | ALCALDE | 90,000.00 | 45,000.00 | X | X | | | | | 45,000.00 | 1526.71 | 43,473.29 |
| 27 | VICE-ALCALDESA | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 346.77 | 24,653.23 |
| 28 | ENCARGADA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 29 | SECRETARIA ALCALDIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 30 | ASISTENTE PROTOCOLO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 31 | ASISTENDE | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 32 | ATENCION | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 33 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,080.25 | 3,588.25 |
| 34 | ATENCION | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 35 | MOTORISTA ALCALDIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,090.19 | 3,909.81 |
| 36 | JEFE DE RELACIONES | 25,715.18 | 12,857.59 | X | X | | | | | 12,857.59 | 562.44 | 12,295.15 |
| 37 | EDITOR | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 38 | ASISTENTE RELACIONES | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 3,135.39 | 3,764.61 |
| 39 | FOTOGRAFO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 40 | ADMINISTRADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 41 | MONITOREO DE MEDIOS | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 42 | SECRETARIO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 43 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 44 | ENCARGADO | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 1,141.00 | 5,759.00 |
| 45 | ASISTENTE DE OFICINA | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 3,725.03 | 3,174.97 |
| 46 | JUEZ DE POLICIA | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 551.71 | 11,948.29 |
| 47 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 48 | DIRECTOR POLICIA | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 694.21 | 16,555.79 |
| 49 | INSPECTOR DE POLICIA | 20,700.00 | 10,350.00 | X | X | | | | | 10,350.00 | 487.21 | 9,862.79 |
| 50 | SUPERVISOR | 12,650.00 | 6,325.00 | X | X | | | | | 6,325.00 | 1,123.75 | 5,201.25 |
| 51 | SUB DIRECTOR | 17,388.74 | 8,694.37 | X | X | | | | | 8,694.37 | 2,029.58 | 6,664.79 |
| 52 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 53 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 54 | SUPERVISOR | 12,650.00 | 6,325.00 | X | X | | | | | 6,325.00 | 2,991.22 | 3,333.78 |



| | | | | | | | | | | | | |
|-----|---------------------|-----------|----------|---|---|--|--|--|--|----------|----------|----------|
| 55 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,214.55 | 4,453.95 |
| 56 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,778.13 | 2,890.37 |
| 57 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,103.61 | 4,564.89 |
| 58 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 59 | SUPERVISOR | 15,525.00 | 7,762.50 | X | X | | | | | 7,762.50 | 3,109.50 | 4,653.00 |
| 60 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 61 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 62 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 63 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 64 | MOTORISTA POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 65 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 66 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 67 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,104.06 | 4,564.44 |
| 68 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 69 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 70 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,828.28 | 3,840.22 |
| 71 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 72 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,828.28 | 3,840.22 |
| 73 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 74 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 75 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 76 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,708.23 | 3,960.27 |
| 77 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 78 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 79 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 80 | MOTORISTA DEL DEPTO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 81 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 82 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 83 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,255.10 | 4,413.40 |
| 84 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 85 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 86 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 87 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,863.83 | 2,804.67 |
| 88 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 89 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 90 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,143.83 | 4,524.67 |
| 91 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 3,756.40 | 1,912.10 |
| 92 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 93 | SUPERVISOR | 15,525.00 | 7,762.50 | X | X | | | | | 7,762.50 | 2,260.96 | 5,501.54 |
| 94 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 95 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 96 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 97 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 98 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,365.96 | 4,302.54 |
| 99 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,237.42 | 4,431.08 |
| 100 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,660.19 | 4,008.31 |
| 101 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 102 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 103 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,620.82 | 4,047.68 |
| 104 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 105 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 106 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,198.14 | 3,470.36 |
| 107 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 108 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 109 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,266.79 | 4,401.71 |
| 110 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,617.79 | 4,050.71 |
| 111 | ENCARGADO | 14,219.66 | 7,109.83 | X | X | | | | | 7,109.83 | 1,192.87 | 5,916.96 |
| 112 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 113 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 114 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,181.04 | 4,487.46 |
| 115 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,767.00 | 2,901.50 |



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|-----|---------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 116 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 117 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 118 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 983.23 | 4,685.27 |
| 119 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 120 | POLICIA MUNICIPAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 121 | AGENTE DE POLICIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,859.27 | 3,809.23 |
| 122 | GERENTE GENERAL | 41,400.00 | 20,700.00 | X | X | | | | | 20,700.00 | 797.71 | 19,902.29 |
| 123 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 673.49 | 4,995.01 |
| 124 | ASISTENTE | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,208.08 | 3,791.92 |
| 125 | ENCARGADA | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 126 | ASISTENTE | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 551.71 | 11,948.29 |
| 127 | ASISTENTE | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 346.77 | 12,153.23 |
| 128 | SECRETARIO | 12,000.00 | 4,800.00 | X | X | | | | | 4,800.00 | 356.71 | 4,443.29 |
| 129 | JEFE DEL | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 551.71 | 11,948.29 |
| 130 | JEFA DE TURISMO, | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 446.71 | 8,553.29 |
| 131 | ENC AMBIENTAL | 16,200.00 | 8,100.00 | X | X | | | | | 8,100.00 | 446.71 | 7,653.29 |
| 132 | DIRECTORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 133 | JEFA DEL MUSEO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 134 | MOTORISTA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,273.50 | 4,395.00 |
| 135 | ENC. | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,578.13 | 3,090.37 |
| 136 | GUIA TURISTICA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 137 | ENCARGADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 138 | AREA VERDE ESTADIO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 139 | ENC. DEL GIMNASIO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 140 | ADMINISTRADOR | 13,200.00 | 6,600.00 | X | X | | | | | 6,600.00 | 383.71 | 6,216.29 |
| 141 | AREA VERDE PLAZA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 142 | GERENTE DE RECURSOS | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 4,154.61 | 13,095.39 |
| 143 | FORMACION | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 144 | ADMINISTRACION | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 3,581.47 | 5,043.53 |
| 145 | ENCARGADA | 12,658.91 | 6,329.46 | X | X | | | | | 6,329.46 | 366.60 | 5,962.86 |
| 146 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 2,266.76 | 3,733.24 |
| 147 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,791.33 | 3,877.17 |
| 148 | COORDINADOR | 18,400.00 | 9,200.00 | X | X | | | | | 9,200.00 | 1,663.13 | 7,536.87 |
| 149 | JEFE DE MEDIO | 23,000.00 | 11,500.00 | X | X | | | | | 11,500.00 | 521.71 | 10,978.29 |
| 150 | VIVERISTA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,828.28 | 3,840.22 |
| 151 | COORDINADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 152 | MOTORISTA DE MEDIO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,718.79 | 3,949.71 |
| 153 | ENCARGADO | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 401.71 | 7,098.29 |
| 154 | INSPECTOR DE MEDIO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 155 | CONTROL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,972.04 | 3,696.46 |
| 156 | COORDINADOR UNI. | 12,797.20 | 6,398.60 | X | X | | | | | 6,398.60 | 1,611.92 | 4,786.68 |
| 157 | ENCARGADA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 158 | TECNICO DE UNIDAD | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 159 | TECNICO EDUCACION | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 160 | TECNICO DE | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,950.40 | 3,718.10 |
| 161 | SUPERVISOR | 19,550.00 | 9,775.00 | X | X | | | | | 9,775.00 | 469.96 | 9,305.04 |
| 162 | SUPERVISOR | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 163 | SECRETARIA DE MEDIO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 164 | ENCARGADA DE BIENES | 19,550.00 | 9,775.00 | X | X | | | | | 9,775.00 | 469.96 | 9,305.04 |
| 165 | GERENTE DTRACION | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 2,205.38 | 15,044.62 |
| 166 | SUPERVISORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 167 | ASISTENTE | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 770.21 | 4,898.29 |
| 168 | ASISTENTE | 20,700.00 | 10,350.00 | X | X | | | | | 10,350.00 | 487.21 | 9,862.79 |
| 169 | ASISTENTE DE BIENES | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 356.71 | 5,643.29 |
| 170 | MOTORISTA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 171 | SUPERVISORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 172 | ENCARGADA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 173 | JEFE DE COMPRAS | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 2,601.79 | 6,023.21 |
| 174 | AUXILIAR COMPRAS | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 175 | COTIZADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,863.83 | 3,804.67 |
| 176 | AUXILIAR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,588.96 | 3,079.54 |



| | | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 177 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,164.50 | 3,504.00 |
| 178 | COTIZADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 179 | JEFE DE CONTABILIDAD | 28,750.00 | 14,375.00 | X | X | | | | | 14,375.00 | 607.96 | 13,767.04 |
| 180 | ASISTENTE DEPTO. | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 383.71 | 6,516.29 |
| 181 | AUXILIAR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 182 | AUXILIAR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,643.36 | 4,025.14 |
| 183 | AUXILIAR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,088.57 | 4,579.93 |
| 184 | AUXILIAR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 856.43 | 4,812.07 |
| 185 | ASISTENTE | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 356.71 | 5,643.29 |
| 186 | DIGITALIZADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 187 | JEFE DE INFORMATICA | 23,000.00 | 11,500.00 | X | X | | | | | 11,500.00 | 1,285.15 | 10,214.85 |
| 188 | DIGITALIZADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 189 | ENCARGADO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 190 | AUXILIAR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 191 | ASISTENTE | 14,950.00 | 7,475.00 | X | X | | | | | 7,475.00 | 400.96 | 7,074.04 |
| 192 | ENCARGADA | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 193 | JEFE DE CONTROL | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 401.71 | 7,098.29 |
| 194 | FACTURADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,557.19 | 4,111.31 |
| 195 | FACTURADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 196 | FACTURADOR | 11,337.00 | 5,479.55 | X | X | | | | | 5,479.55 | 346.77 | 5,132.78 |
| 197 | ASISTENTE | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 198 | FACTURADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 199 | SUPERVISOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 200 | FACTURADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 201 | FACTURADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,104.06 | 4,564.44 |
| 202 | FACTURADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 203 | ENCARGADO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 204 | TECNICO EN | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 205 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,603.75 | 4,064.75 |
| 206 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,293.48 | 3,375.02 |
| 207 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 208 | SUPERVISOR DE REDES | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 209 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 210 | CONSERJE | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,161.36 | 3,507.14 |
| 211 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,010.31 | 3,658.19 |
| 212 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 213 | PINTOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 214 | ENCARGADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 215 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,722.61 | 3,945.89 |
| 216 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 217 | ENCARGADO CONTRIB. | 16,100.00 | 8,050.00 | X | X | | | | | 8,050.00 | 3,895.34 | 4,154.66 |
| 218 | AUXILIAR DE MORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,952.34 | 3,716.16 |
| 219 | AUXILIAR DE MORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 220 | ENCARGADO | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,706.48 | 6,918.52 |
| 221 | AUXILIAR DE LA MORA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 2,676.26 | 4,823.74 |
| 222 | AUXILIAR DE LA MORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 223 | GERENTE, INGENIERIA | 31,625.00 | 15,812.50 | X | X | | | | | 15,812.50 | 650.79 | 15,161.71 |
| 224 | SECRETARIA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 356.71 | 5,643.29 |
| 225 | MANTENIMIENTO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 226 | JEFE MANTENIMIENTO | 28,750.00 | 14,375.00 | X | X | | | | | 14,375.00 | 607.96 | 13,767.04 |
| 227 | OPERADOR MAQUINAS | 14,000.00 | 7,000.00 | X | X | | | | | 7,000.00 | 2,958.33 | 4,041.67 |
| 228 | SUPERVISOR | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 383.71 | 6,516.29 |
| 229 | OPERADOR | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 2,276.81 | 4,623.19 |
| 230 | ASISTENTE | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 231 | ASISTENTE | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 435.46 | 8,189.54 |
| 232 | ASISTENTE INGENIERIA | 12,500.00 | 6,250.00 | X | X | | | | | 6,250.00 | 364.21 | 5,885.79 |
| 233 | PROMOTOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,310.48 | 4,358.02 |
| 234 | ASISTENTE | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 383.71 | 6,516.29 |
| 235 | GERENTE | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 476.71 | 9,523.29 |
| 236 | DIBUJANTE | 12,500.00 | 6,250.00 | X | X | | | | | 6,250.00 | 364.21 | 5,885.79 |
| 237 | DIBUJANTE | 15,525.00 | 7,762.50 | X | X | | | | | 7,762.50 | 409.59 | 7,352.91 |



| | | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 238 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 401.71 | 7,098.29 |
| 239 | ENCARGADO | 12,500.00 | 6,250.00 | X | X | | | | | 6,250.00 | 364.21 | 5,885.79 |
| 240 | INSPECTOR DE CAMPO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 241 | INSPECTOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 242 | INSPECTOR DE CAMPO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 243 | TECNICO CATASTRAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 244 | JEFE DE CATASTRO | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 476.71 | 9,523.29 |
| 245 | JEFE DE CUADRILLA | 15,525.00 | 7,762.50 | X | X | | | | | 7,762.50 | 409.59 | 7,352.91 |
| 246 | CARTOGRAFO DIGITAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 247 | TECNICO CATASTRAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 248 | TECNICO CATASTRAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 249 | TECNICO CATASTRAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 250 | TECNICO CATASTRAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 251 | TECNICO CATASTRAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 252 | TECNICO CATASTRAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,811.27 | 3,857.23 |
| 253 | ATENCION | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 254 | TECNICO CATASTRAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 255 | SUPERVISOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 256 | SUPERVISOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 257 | SUPERVISOR DE CAMPO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 258 | CARTOGRAFA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 259 | TECNICO CATASTRAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 260 | MOTORISTA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 261 | TECNICO CATASTRAL | 11,337.00 | 4,534.80 | X | X | | | | | 4,534.80 | 2,786.12 | 1,748.68 |
| 262 | ATENCION | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,273.50 | 4,395.00 |
| 263 | JEFE DE UNIDAD | 25,875.00 | 12,937.50 | X | X | | | | | 12,937.50 | 1,564.84 | 11,372.66 |
| 264 | ASISTENTE VIAL | 16,000.00 | 8,000.00 | X | X | | | | | 8,000.00 | 416.71 | 7,583.29 |
| 265 | SUPERVISOR | 13,500.00 | 6,750.00 | X | X | | | | | 6,750.00 | 379.21 | 6,370.79 |
| 266 | SUPERVISOR VIAL | 13,500.00 | 6,750.00 | X | X | | | | | 6,750.00 | 379.21 | 6,370.79 |
| 267 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,594.63 | 4,073.87 |
| 268 | TECNICO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 269 | POLICIA UTEVI | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,236.19 | 4,432.31 |
| 270 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 271 | SECRETARIA UNIDAD | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 272 | POLICIA UTEVI | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 273 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,080.25 | 3,588.25 |
| 274 | POLICIA UTEVI | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,255.11 | 4,413.39 |
| 275 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 276 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 277 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,922.46 | 3,746.04 |
| 278 | POLICIA UTEVI | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 279 | POLICIA UTEVI | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 280 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 281 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 282 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,783.74 | 3,884.76 |
| 283 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,529.06 | 4,139.44 |
| 284 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,135.66 | 3,532.84 |
| 285 | POLICIA UTEVI | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 286 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,529.06 | 4,139.44 |
| 287 | POLICIA VIAL | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,198.14 | 3,470.36 |
| 288 | GERENTE DE SERVICIOS | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 5,241.21 | 12,008.79 |
| 289 | ASISTENTE GERENCIA | 19,550.00 | 9,775.00 | X | X | | | | | 9,775.00 | 469.96 | 9,305.04 |
| 290 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,962.32 | 3,706.18 |
| 291 | JEFE DE DESECHOS | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 3,478.74 | 5,521.26 |
| 292 | REPARTIDOR AVISOS | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 293 | ENCARGADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,938.80 | 3,729.70 |
| 294 | REPARTIDOR DE AVISOS | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 295 | ENCARGADO BASCULA | 14,000.00 | 7,000.00 | X | X | | | | | 7,000.00 | 386.71 | 6,613.29 |
| 296 | REPARTIDOR DE AVISOS | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,406.41 | 4,262.09 |
| 297 | REPARTIDOR AVISOS | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 298 | REPARTIDOR DE AVISOS | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |



| | | | | | | | | | | | | |
|-----|----------------------|-----------|----------|---|---|--|--|--|--|----------|----------|----------|
| 299 | JEFE DEL BARRIDO | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 446.71 | 8,553.29 |
| 300 | SUPERVISORA LIMPIEZA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,184.72 | 3,483.78 |
| 301 | SUPERVISOR LIMPIEZA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 302 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 303 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,053.60 | 3,614.90 |
| 304 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,950.40 | 3,718.10 |
| 305 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,578.12 | 3,090.38 |
| 306 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,922.46 | 3,746.04 |
| 307 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,461.82 | 4,206.68 |
| 308 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 309 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,341.91 | 4,326.59 |
| 310 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 311 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 312 | SUPERVISOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 313 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,080.25 | 3,588.25 |
| 314 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,938.81 | 3,729.69 |
| 315 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 316 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 317 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,660.19 | 4,008.31 |
| 318 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 319 | SUPERVISORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,950.40 | 3,718.10 |
| 320 | CUADRILLA LIMPIEZA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,637.48 | 4,031.02 |
| 321 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 322 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,143.83 | 4,524.67 |
| 323 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 324 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,257.99 | 3,410.51 |
| 325 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 326 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 327 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 328 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 329 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,458.43 | 4,210.07 |
| 330 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 331 | DESARENADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 332 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 333 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 334 | SUPERVISOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 335 | BARRIDO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,053.60 | 3,614.90 |
| 336 | FONTANERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 337 | FONTANERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 338 | FONTANERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 5,146.36 | 522.14 |
| 339 | FONTANERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,447.02 | 3,221.48 |
| 340 | FONTANERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,119.16 | 3,549.34 |
| 341 | FONTANERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 342 | OPERADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 3,569.82 | 2,098.68 |
| 343 | OPERADOR DE LAGUNA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,088.57 | 4,579.93 |
| 344 | OPERADOR ESTACION | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 345 | OPERADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,859.27 | 3,809.23 |
| 346 | OPERADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,315.36 | 4,353.14 |
| 347 | OPERADOR ESTACION | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 348 | OPERADOR ESTACION | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 349 | OPERADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 350 | OPERACION ESTACION | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,080.25 | 3,588.25 |
| 351 | ENCARGADO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 352 | ENC. CEMENTERIO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 353 | AREA VERDE | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 354 | AREAS VERDES | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,458.43 | 4,210.07 |
| 355 | AREAS VERDES | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,594.63 | 4,073.87 |
| 356 | ASEADOR DE PARQUES | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 357 | AREAS VERDES | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |
| 358 | MOTOGUADAFERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,995.21 | 3,673.29 |
| 359 | AREAS VERDES | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 |



| | | | | | | | | | | | | | |
|-------|------------------|-------------|-------------|---|---|--|--|--|--|-----------|-------------|------------|-------------|
| 360 | MOTOGUADAÑERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 361 | MOTOGUADAÑERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 2,080.25 | 3,588.25 | |
| 362 | MOTOGUADAÑERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,643.36 | 4,025.14 | |
| 363 | MOTOGUADAÑERO | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,972.04 | 3,696.46 | |
| 364 | GERENTE | 34,500.00 | 17,250.00 | X | X | | | | | 17,250.00 | 694.21 | 16,555.79 | |
| 365 | ASISTENTE | 17,250.00 | 8,625.00 | X | X | | | | | 8,625.00 | 1,729.96 | 6,895.04 | |
| 366 | SECRETARIA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 367 | ENCARGADA | 25,715.18 | 12,857.59 | X | X | | | | | 12,857.59 | 3,061.06 | 9,796.53 | |
| 368 | MOTORISTA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 369 | ENCARGADA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 2,459.83 | 5,040.17 | |
| 370 | ENCARGADA | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 383.71 | 6,516.29 | |
| 371 | ENCARGADA | 13,800.00 | 6,900.00 | X | X | | | | | 6,900.00 | 383.71 | 6,516.29 | |
| 372 | ENCARGADA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 373 | COORDINADOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 356.71 | 5,643.29 | |
| 374 | ENCARGADA | 23,000.00 | 11,500.00 | X | X | | | | | 11,500.00 | 3,542.26 | 7,957.74 | |
| 375 | FORMULADOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 376 | PROMOTORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 377 | VIGILANTE | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 378 | ASEADORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,198.31 | 4,470.19 | |
| 379 | ENCARGADA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 356.71 | 5,643.29 | |
| 380 | PROMOTORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 381 | ENCARGADO | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 356.71 | 5,643.29 | |
| 382 | PROMOTOR DEL PDM | 11,337.00 | 5,479.55 | X | X | | | | | 5,479.55 | 2,156.10 | 3,323.45 | |
| 383 | PROMOTOR PDM | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 384 | PROMOTOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 1,466.56 | 4,201.94 | |
| 385 | PROMOTOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 386 | PROMOTOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 387 | PROMOTORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 388 | PROMOTORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 389 | PROMOTOR | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| 390 | PROMOTORA | 11,337.00 | 5,668.50 | X | X | | | | | 5,668.50 | 346.77 | 5,321.73 | |
| TOTAL | | 5544,971.87 | 2769,774.34 | | | | | | | 0.00 | 2769,774.34 | 366,699.10 | 2403,075.24 |

Ing. Darguin Obando Cardenas
Gerente de Recursos Humanos



Bo. Brisas del Ulúa entre 4 y 5 ave N.O entre 1 y 2 calle Tel PBX (504) 2647-4484

“CIUDAD BONITA”