



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



14/01/2020 10:19:20

Gestión: 2019

R_EGA_16_FUENTE_TIPO

Página 1 de 1

FECHA DESDE : 01/12/2019 HASTA: 31/12/2019
MOMENTO : DEVENGADO ESTADO: APROBADO

Institución: Secretaría de Salud

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	1,539,012,677.00	1,127,057,047.00	139,289,217.11	0.00	0.00	18,696,790.25
		12	Recursos Propios	4,505,678.00	82,793.00	0.00	0.00	0.00	82,793.00
		22	Donaciones Externas	0.00	44,713,710.00	0.00	5,446,621.41	0.00	5,110,278.58
		26	MDRI	213,768,624.00	221,856,072.00	0.00	8,087,448.00	0.00	0.00
		27	Alivio de la Deuda - Club de Paris	106,900,000.00	106,900,000.00	0.00	0.00	0.00	0.00
18	RECTORIA DE SALUD	11	Tesoro Nacional	977,017,702.00	981,549,852.00	81,355,814.35	0.00	0.00	56,340,502.82
		12	Recursos Propios	2,445,014.00	384,341.00	0.00	0.00	0.00	271,698.84
		26	MDRI	51,513,367.00	0.00	0.00	0.00	0.00	0.00
19	PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION	11	Tesoro Nacional	2,899,637,866.00	2,857,981,706.00	282,575,742.91	0.00	0.00	37,630,021.26
		12	Recursos Propios	17,575,713.00	15,750,100.00	0.00	0.00	0.00	9,238,139.64
		21	Crédito Externo	86,456,233.00	154,270,561.00	0.00	14,726,472.18	0.00	19,459,049.61
		22	Donaciones Externas	0.00	23,944,677.00	0.00	1,193,740.92	0.00	4,151,170.78
		26	MDRI	443,313,881.00	462,665,065.00	0.00	53,787,296.04	0.00	5,362,040.37
20	PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS)	11	Tesoro Nacional	5,007,038,592.00	5,236,531,924.00	602,460,524.13	0.00	0.00	105,954,808.07
		12	Recursos Propios	47,570,161.00	55,962,125.00	559,049.41	0.00	0.00	35,036,500.80
		21	Crédito Externo	343,576,144.00	206,470,068.00	0.00	34,158,346.52	0.00	106,899,964.26
		22	Donaciones Externas	0.00	29,774,765.00	0.00	1,990,456.19	0.00	10,775,788.56
		26	MDRI	344,321,949.00	348,124,967.00	0.00	31,657,173.90	0.00	4,250,676.63
99	TRANSFERENCIAS Y ASIGNACIONES GLOBALES	11	Tesoro Nacional	2,590,830,089.00	2,633,268,778.00	133,361,744.75	0.00	0.00	10,868,753.94
		26	MDRI	0.00	10,222,990.00	0.00	10,222,990.00	0.00	0.00
		27	Alivio de la Deuda - Club de Paris	66,500,000.00	66,500,000.00	0.00	18,250,000.00	0.00	18,250,000.00
Total General				14,741,983,690.00	14,584,011,541.00	1,239,602,092.66	179,520,545.16	0.00	448,378,977.41