



Liquidación Presupuestaria

Fecha del: 01/12/2019 al 31/12/2019

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-02 - 20 - Desembolso del TGR para la Celebracion de Navidad Catracha	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0.00	79,000.00	79,000.00	79,000.00
15-013-01 - 10 - Fondos Propios Municipales	714,314.46	0.00	0.00	0.00	0.00	714,314.46	0.00	78,157.80	78,157.80	78,157.80
15-013-01 - 20 - Fondos Propios Municipales	384,630.86	0.00	0.00	0.00	0.00	384,630.86	0.00	12,343.85	12,343.85	12,343.85
11-011-01 - 20 - Transferencia del Gobierno Central para campaña contra el Dengue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,165,568.41	0.00	0.00	20,000.00	20,000.00	2,165,568.41	0.00	173,378.05	173,378.05	173,378.05
11-001-01 - 20 - Transferencia para Gobierno Local	11,480,887.63	79,000.00	79,000.00	688,540.92	688,540.92	11,480,887.63	0.00	826,109.74	826,109.74	826,109.74
Total	14,745,401.36	158,000.00	79,000.00	708,540.92	708,540.92	14,824,401.36	0.00	1,168,989.44	1,168,989.44	1,168,989.44