



Liquidación Presupuestaria

Fecha del: 01/11/2019 al 30/11/2019

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-139-01 - 20 - Cooperacion Sueca para el desarrollo	0.00	3,061,359.83	0.00	0.00	0.00	3,061,359.83	0.00	1,334,908.89	1,334,908.89	1,334,908.89
15-012-08 - 20 - Descentralizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-11 - 20 - Empresas publicas nacionales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	19,520,456.39	231,469.79	0.00	0.00	0.00	19,751,926.18	0.00	1,340,266.08	1,340,266.08	1,340,266.08
15-013-01 - 20 - Fondos Propios Municipales	24,326,474.70	287,407.53	0.00	1,140,000.00	1,140,000.00	24,613,882.23	0.00	943,292.95	943,292.95	943,292.95
11-001-01 - 10 - Transferencia para Gobierno Local	2,170,162.40	0.00	0.00	256,000.00	256,000.00	2,170,162.40	0.00	528,110.65	528,110.65	528,110.65
11-001-01 - 20 - Transferencia para Gobierno Local	16,644,253.60	0.00	0.00	2,550,000.00	2,550,000.00	16,644,253.60	0.00	2,988,576.19	2,988,576.19	2,988,576.19
11-001-01 - 30 - Transferencia para Gobierno Local	3,120,000.00	0.00	0.00	0.00	0.00	3,120,000.00	0.00	0.00	0.00	0.00
Total	65,781,347.09	3,580,237.15	0.00	3,946,000.00	3,946,000.00	69,361,584.24	0.00	7,135,154.76	7,135,154.76	7,135,154.76