



Liquidación Presupuestaria

Fecha del: 01/01/2019 al 31/12/2019

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-03 - 20 - DESEMBOLSO DE TGR PARA GASTOS EN ACTIVIDADES DE NAVIDAD CATRACHA	0.00	128,660.00	128,600.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
11-011-04 - 20 - Desembolso TGR para Fiesta de Navidad Catracha	0.00	128,660.00	0.00	0.00	0.00	128,660.00	0.00	128,660.00	128,660.00	128,660.00
15-013-01 - 10 - Fondos Propios Municipales	4,067,934.90	211,878.24	0.00	110,500.00	536,065.54	3,854,247.60	0.00	3,646,759.89	3,646,759.89	3,654,759.89
15-013-01 - 20 - Fondos Propios Municipales	2,475,811.10	0.00	0.00	617,875.54	192,310.00	2,901,376.64	0.00	198,270.71	198,270.71	198,270.71
11-011-01 - 20 - Transferencia del Gobierno Central para campaña contra el Dengue	0.00	84,459.45	0.00	0.00	0.00	84,459.45	0.00	84,459.45	84,459.45	84,459.45
11-001-01 - 10 - Transferencia para Gobierno Local	2,723,761.27	1,496,802.77	0.00	189,373.13	941,985.83	3,467,951.34	0.00	1,876,954.75	1,876,954.75	1,876,954.75
11-001-01 - 20 - Transferencia para Gobierno Local	10,432,492.73	3,583,566.73	0.00	3,563,890.36	2,811,277.66	14,768,672.16	0.00	11,291,412.14	11,291,412.14	11,291,412.14
Total	19,700,000.00	5,634,027.19	128,600.00	4,481,639.03	4,481,639.03	25,205,427.19	0.00	17,226,516.94	17,226,516.94	17,234,516.94