



Liquidación Presupuestaria

Fecha del: 01/12/2019 al 31/12/2019

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	19,222,975.00	2,835,263.70	0.00	1,318,050.60	1,418,050.60	21,958,238.70	40,000.00	4,286,429.24	4,286,429.24	4,286,429.24
15-013-01 - 20 - Fondos Propios Municipales	23,450,950.00	760,002.25	0.00	1,908,237.30	1,808,237.30	24,310,952.25	56,418.19	2,803,487.81	2,803,487.81	2,803,487.81
15-013-01 - 30 - Fondos Propios Municipales	809,175.00	0.00	0.00	0.00	0.00	809,175.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	6,836,824.00	0.00	0.00	973,863.39	973,863.39	6,836,824.00	17,600.00	241,850.49	241,850.49	241,850.49
11-001-01 - 20 - Transferencia para Gobierno Local	18,371,576.00	333,380.00	0.00	36,416.80	36,416.80	18,704,956.00	0.00	544,291.01	544,291.01	544,291.01
Total	68,691,500.00	3,928,645.95	0.00	4,236,568.09	4,236,568.09	72,620,145.95	114,018.19	7,876,058.55	7,876,058.55	7,876,058.55