



### Liquidación Presupuestaria

Fecha del: 01/12/2019 al 31/12/2019

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	650,000.00	0.00	0.00	10,027.00	10,027.00	650,000.00	0.00	75,769.50	75,769.50	75,769.50
15-013-01 - 20 - Fondos Propios Municipales	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	103,888.99	103,888.99	103,888.99
14-011-01 - 20 - SECRETARIA DE DESARROLLO E INCLUSIÓN SOCIAL (SEDIS).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,540.00	85,540.00	85,540.00
11-011-02 - 20 - SECRETARIA DE GOBERNACION (NAVIDAD CATRACHA)	0.00	76,900.00	0.00	0.00	0.00	76,900.00	0.00	76,900.00	76,900.00	76,900.00
11-001-01 - 10 - Transferencia para Gobierno Local	1,863,135.00	0.00	0.00	80,277.93	80,277.93	1,863,135.00	0.00	366,786.42	366,786.42	366,786.42
11-001-01 - 20 - Transferencia para Gobierno Local	10,557,765.00	0.00	0.00	120,000.00	120,000.00	10,557,765.00	0.00	752,216.02	752,216.02	752,216.02
11-011-01 - 20 - Transferencias COPECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,214.90	10,214.90	10,214.90
<b>Total</b>	<b>13,420,900.00</b>	<b>76,900.00</b>	<b>0.00</b>	<b>210,304.93</b>	<b>210,304.93</b>	<b>13,497,800.00</b>	<b>0.00</b>	<b>1,471,315.83</b>	<b>1,471,315.83</b>	<b>1,471,315.83</b>