



MUNICIPALIDAD DE CHINACLA DEPARTAMENTO DE LA PAZ
 INFORME SEGÚN ACTIVIDADES
 CORRESPONDIENTE AL MES DE NOVIEMBRE DE AÑO 2019



P	A	F	G	SG	R	Ax	Descripción	Presupuesto		TRANSFERENCIA		Presupuesto	Mes o Periodo
								Aprobado	Ampliación	Mas	Menos	Definitivo	Noviembre año 2019
01							SERVICIOS GENERALES MUNICIPALES	2,803,376.20	0.00	700,278.30	0.00	3,503,654.50	187,606.97
	01						ADMINISTRACION SUPERIOR	1,236,000.00	0.00	231,785.67	0.00	1,467,785.67	113,015.50
		11					FONDOS PROPIOS	59,600.00	0.00	0.00	0.00	59,600.00	3,450.00
		12					FONDOS TRANSFERENCIA	1,176,400.00	0.00	231,785.67	0.00	1,408,185.67	109,565.50
02							SECRETARIADO MUNICIPAL	126,666.00	0.00	13,963.61	0.00	140,629.61	9,457.10
	11						FONDOS PROPIOS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	12						FONDOS TRANSFERENCIA	124,666.00	0.00	13,963.61	0.00	138,629.61	9,457.10
04							ADMINISTRACION TRIBUTARIA	126,666.00	0.00	7,400.00	0.00	134,066.00	9,091.81
	11						FONDOS PROPIOS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	12						FONDOS TRANSFERENCIA	124,666.00	0.00	7,400.00	0.00	132,066.00	9,091.81
05							ADMINISTRACION CATASTRAL	124,400.00	0.00	8,213.33	0.00	132,613.33	9,094.33
	11						FONDOS PROPIOS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	12						FONDOS TRANSFERENCIA	122,400.00	0.00	8,213.33	0.00	130,613.33	9,094.33
06							ADMINISTRACION CONTABLE	226,912.20	0.00	17,555.54	0.00	244,467.74	9,447.20
	11						FONDOS PROPIOS	58,000.00	0.00	0.00	0.00	58,000.00	0.00
	12						FONDOS TRANSFERENCIA	168,912.20	0.00	17,555.54	0.00	186,467.74	9,447.20
08							TESORERIA MUNICIPAL	838,899.00	213,024.50	414,760.15	0.00	1,466,683.65	28,401.03
	11						FONDOS PROPIOS	599,567.00	94,419.50	0.00	0.00	599,567.00	11,901.03
	12						FONDOS TRANSFERENCIA	239,332.00	118,605.00	414,760.15	0.00	772,697.15	16,500.00
10							DEPARTAMENTO MUNICIPAL DE JUSTICIA	123,833.00	0.00	6,600.00	0.00	130,433.00	9,100.00
	11						FONDOS PROPIOS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	12						FONDOS TRANSFERENCIA	121,833.00	0.00	6,600.00	0.00	128,433.00	9,100.00
03							DESARROLLO SOCIAL. CULTURAL Y COMUNITARIO	9,909,434.80	2,514,267.01	2,005,347.31	337,068.00	12,003,703.30	358,107.47
	01						SERVICIO DE EDUCACION-VIDA MEJOR	1,548,294.80	578,953.75	763,260.22	282,000.00	2,608,508.77	104,577.78
	12						FONDOS TRANSFERENCIA	1,548,294.80	578,953.75	763,260.22	282,000.00	2,608,508.77	104,577.78
02							SERVICIO DE SALUD-VIDA MEJOR	1,548,294.80	456,518.72	439,261.25	242,193.25	2,201,881.52	79,972.60
	12						FONDOS TRANSFERENCIAS	1,548,294.80	456,518.72	439,261.25	242,193.25	2,201,881.52	79,972.60
03							Vivienda-VIDA MEJOR	1,548,294.80	312,087.30	200,000.00	256,880.38	1,562,422.1	0.00
	12						FONDOS TRANSFERENCIA	1,548,294.80	312,087.30	200,000.00	256,880.38	1,562,422.12	0.00
04							CULTURA-TODOS POR LA PAZ	619,317.92	0.00	150,000.00	150,000.00	619,317.92	0.00
	12						FONDOS TRANSFERENCIA	619,317.92	0.00	150,000.00	150,000.00	619,317.92	0.00
05							DEPORTES-TODOS POR LA PAZ	619,317.92	461,631.09	0.00	0.00	1,080,949.01	0.00
	12						FONDOS TRANSFERENCIA	619,317.92	461,631.09	0.00	0.00	1,080,949.01	0.00
07							PARTICIPACION CIUDADANA-TODOS POR LA PAZ	623,833.00	30,000.00	31,589.22	0.00	685,422.22	28,475.00

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								Aprobado	Ampliación	Mas	Menos	Definitivo	Noviembre año 2019
		11					FONDOS PROPIOS	2,000.00	0.00	0.00	0.00	2,000.00	400.00
		12					FONDOS TRANSFERENCIA	621,833.00	0.00	31,589.22	0.00	653,422.22	28,075.00
08							TURISMO-PRO HONDURAS	314,000.00	59,302.50	0.00	0.00	373,302.50	15,995.60
		12					FONDOS TRANSFERENCIA	314,000.00	59,302.50	0.00	0.00	373,302.50	15,995.60
09							SEGURIDAD CIUDADANA-TODOS POR LA PAZ	1,357,953.76	586,122.40	343,247.40	706,714.39	1,237,361.77	7,990.65
		12					FONDOS TRANSFERENCIA	1,357,953.76	586,122.40	69,100.00	432,566.99	1,511,509.17	7,990.65
04							DESARROLLO Y PROTECCION AMBIENTAL	123,400.00	0.00	9,266.66	0.00	132,666.66	9,100.00
							PROTECCION DE LOS RECURSOS NATURALES	123,400.00	0.00	9,266.66	0.00	132,666.66	9,100.00
		11					FONDOS PROPIOS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
		12					FONDOS TRANSFERENCIA	122,400.00	0.00	9,266.66	0.00	131,666.66	9,100.00
06							INFRAESTRUCTURA MUNICIPAL	2,887,442.20	1,912,223.98	212,765.63	926,913.03	3,966,216.28	0.00
							Contruccion y supervicion de obras y vias de comunicacion	2,887,442.20	1,912,223.98	212,765.63	926,913.03	5,726,579.21	0.00
		11					FONDOS PROPIOS	490,000.00	0.00	0.00	0.00	490,000.00	0.00
		12					FONDOS TRANSFERENCIA	2,397,442.20	1,912,223.98	212,765.63	926,913.03	3,476,216.28	0.00

