



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:27 p.m.

Pagina: 1 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|-----------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| Tipo de Presupuesto: Funcionamiento | | | | | | | | | | |
| 01 - ACTIVIDADES CENTRALE | 1,769,184.00 | 6,875.00 | 0.00 | 0.00 | 82,750.00 | 1,693,309.00 | 0.00 | 298,029.86 | 298,029.86 | 298,029.86 |
| 00 - Sin Subprograma | 1,769,184.00 | 6,875.00 | 0.00 | 0.00 | 82,750.00 | 1,693,309.00 | 0.00 | 298,029.86 | 298,029.86 | 298,029.86 |
| 000 - Sin Proyecto | 1,769,184.00 | 6,875.00 | 0.00 | 0.00 | 82,750.00 | 1,693,309.00 | 0.00 | 298,029.86 | 298,029.86 | 298,029.86 |
| 001 - Corporacion Municipa | 905,184.00 | 6,875.00 | 0.00 | 0.00 | 47,750.00 | 864,309.00 | 0.00 | 155,375.00 | 155,375.00 | 155,375.00 |
| 000 - Sin Obra | 905,184.00 | 6,875.00 | 0.00 | 0.00 | 47,750.00 | 864,309.00 | 0.00 | 155,375.00 | 155,375.00 | 155,375.00 |
| 11800 11-001-01 10 1 Dietas | 702,184.00 | 6,875.00 | 0.00 | 0.00 | 0.00 | 709,059.00 | 0.00 | 136,812.50 | 136,812.50 | 136,812.50 |
| 11800 15-013-01 10 1 Dietas | 203,000.00 | 0.00 | 0.00 | 0.00 | 47,750.00 | 155,250.00 | 0.00 | 18,562.50 | 18,562.50 | 18,562.50 |
| 002 - Alcaldia Municipal | 686,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 656,000.00 | 0.00 | 120,654.86 | 120,654.86 | 120,654.86 |
| 000 - Sin Obra | 686,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 656,000.00 | 0.00 | 120,654.86 | 120,654.86 | 120,654.86 |
| 11100 11-001-01 10 1 Sueldos Basicos | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 96,128.69 | 96,128.69 | 96,128.69 |
| 11100 15-013-01 10 1 Sueldos Basicos | 266,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266,000.00 | 0.00 | 3,726.17 | 3,726.17 | 3,726.17 |
| 11510 11-001-01 10 1 Decimotercer Mes | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 80,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 50,000.00 | 0.00 | 20,800.00 | 20,800.00 | 20,800.00 |
| 003 - Secretaria Municipal | 178,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 173,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 000 - Sin Obra | 178,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 173,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 10,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - ADMINISTRACION FINAN | 1,650,494.85 | 0.00 | 0.00 | 0.00 | 133,000.00 | 1,517,494.85 | 0.00 | 399,134.42 | 399,134.42 | 399,134.42 |
| 00 - Sin Subprograma | 1,650,494.85 | 0.00 | 0.00 | 0.00 | 133,000.00 | 1,517,494.85 | 0.00 | 399,134.42 | 399,134.42 | 399,134.42 |
| 000 - Sin Proyecto | 1,650,494.85 | 0.00 | 0.00 | 0.00 | 133,000.00 | 1,517,494.85 | 0.00 | 399,134.42 | 399,134.42 | 399,134.42 |
| 001 - Tesoreria | 1,294,494.85 | 0.00 | 0.00 | 0.00 | 133,000.00 | 1,161,494.85 | 0.00 | 342,467.75 | 342,467.75 | 342,467.75 |
| 000 - Sin Obra | 1,294,494.85 | 0.00 | 0.00 | 0.00 | 133,000.00 | 1,161,494.85 | 0.00 | 342,467.75 | 342,467.75 | 342,467.75 |
| 11100 11-001-01 10 1 Sueldos Basicos | 153,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 51,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11210 11-001-01 10 1 Sueldos Basico Docen | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11610 15-013-01 10 1 Complementos para em | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:27 p.m.

Pagina: 2 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|------------|------------|
| 12100 15-013-01 10 1 Saldos Basicos | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 12200 11-001-01 10 1 Jornales | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12200 15-013-01 10 1 Jornales | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 16200 11-001-01 10 1 Compensaciones | 250,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 200,000.00 | 0.00 | 118,327.74 | 118,327.74 | 118,327.74 |
| 16200 15-013-01 10 1 Compensaciones | 124,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,000.00 | 0.00 | 37,562.27 | 37,562.27 | 37,562.27 |
| 21110 11-001-01 10 1 Suministro de Energi | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21110 15-013-01 10 1 Suministro de Energi | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 5,975.11 | 5,975.11 | 5,975.11 |
| 21200 11-001-01 10 1 Agua | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21200 15-013-01 10 1 Agua | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21420 11-001-01 10 1 Telefonía Fija | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21420 15-013-01 10 1 Telefonía Fija | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22100 11-001-01 10 1 Alquiler de Edificio | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22100 15-013-01 10 1 Alquiler de Edificio | 25,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 22210 11-001-01 10 1 Alquiler de Equipos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22210 15-013-01 10 1 Alquiler de Equipos | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23200 11-001-01 10 1 Mantenimiento y Repa | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23200 15-013-01 10 1 Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 11-001-01 10 1 Mantenimiento y Repa | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| 24300 11-001-01 10 1 Servicios Juridicos | 20,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24300 15-013-01 10 1 Servicios Juridicos | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24500 15-013-01 10 1 Servicios de Capacit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25300 11-001-01 10 1 Servicio de Imprenta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25300 15-013-01 10 1 Servicio de Imprenta | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25500 11-001-01 10 1 Comisiones y Gastos | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 80.00 | 80.00 | 80.00 |
| 25500 15-013-01 10 1 Comisiones y Gastos | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 874.63 | 874.63 | 874.63 |
| 25600 11-001-01 10 1 Publicidad y Propaga | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25600 15-013-01 10 1 Publicidad y Propaga | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| 25700 11-001-01 10 1 Servicio de Internet | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25700 15-013-01 10 1 Servicio de Internet | 10,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,900.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:27 p.m.

Pagina: 3 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 31110 15-013-01 10 1 Productos Alimentici | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 19,500.00 | 19,500.00 | 19,500.00 |
| 33100 11-001-01 10 1 Productos de Papel y | 3,219.65 | 0.00 | 0.00 | 0.00 | 0.00 | 3,219.65 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 20,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34400 15-013-01 10 1 Llantas y Camaras de | 20,817.58 | 0.00 | 0.00 | 0.00 | 0.00 | 20,817.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 11-001-01 10 1 Gasolina | 46,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 15-013-01 10 1 Gasolina | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35620 11-001-01 10 1 Diesel | 45,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 25,000.00 | 0.00 | 7,065.00 | 7,065.00 | 7,065.00 |
| 35620 15-013-01 10 1 Diesel | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36100 15-013-01 10 1 Productos Ferrosos y | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39100 11-001-01 10 1 Elementos de Limpiez | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39100 15-013-01 10 1 Elementos de Limpiez | 2,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,135.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39200 11-001-01 10 1 Utiles de Escritorio | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 25,922.62 | 0.00 | 0.00 | 0.00 | 0.00 | 25,922.62 | 0.00 | 13,583.00 | 13,583.00 | 13,583.00 |
| 39300 15-013-01 10 1 Utiles y Materiales | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39400 15-013-01 10 1 Utensilios de Cocina | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51220 15-013-01 10 1 Ayuda Social a Perso | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 18,500.00 | 18,500.00 | 18,500.00 |
| 002 - Contabilidad y Presu | 188,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,000.00 | 0.00 | 29,500.00 | 29,500.00 | 29,500.00 |
| 000 - Sin Obra | 188,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,000.00 | 0.00 | 29,500.00 | 29,500.00 | 29,500.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 003 - Administracion Tribu | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 000 - Sin Obra | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Administracion Catas | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 0.00 | 15,166.67 | 15,166.67 | 15,166.67 |
| 000 - Sin Obra | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 0.00 | 15,166.67 | 15,166.67 | 15,166.67 |
| 11100 11-001-01 10 1 Sueldos Basicos | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:27 p.m.

Pagina: 4 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---------------------------------------|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 11520 11-001-01 10 1 Decimocuarto Mes | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 4,166.67 | 4,166.67 | 4,166.67 |
| 04 - UNIDADES DE APOYO MU | 168,000.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 336,000.00 | 0.00 | 34,000.00 | 34,000.00 | 34,000.00 |
| 00 - Sin Subprograma | 168,000.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 336,000.00 | 0.00 | 34,000.00 | 34,000.00 | 34,000.00 |
| 000 - Sin Proyecto | 168,000.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 336,000.00 | 0.00 | 34,000.00 | 34,000.00 | 34,000.00 |
| 001 - Director Municipal d | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 000 - Sin Obra | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 11100 11-001-01 10 2 Sueldos Basicos | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 11510 15-013-01 10 2 Decimotercer Mes | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 2 Decimocuarto Mes | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Desarrollo Economico | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 168,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 168,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 0.00 | 0.00 | 0.00 | 74,000.00 | 0.00 | 74,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Descripción | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-----------------|-------------|-------------------|---------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 15-013-01 - Fondos Propios Municipales | 1,341,775.20 | 0.00 | 0.00 | 70,000.00 | 117,750.00 | 1,294,025.20 | 0.00 | 236,583.68 | 236,583.68 | 236,583.68 |
| 11-001-01 - Transferencia para Gobierno Local | 2,245,903.65 | 6,875.00 | 0.00 | 98,000.00 | 98,000.00 | 2,252,778.65 | 0.00 | 494,580.60 | 494,580.60 | 494,580.60 |
| Total | 3,587,678.85 | 6,875.00 | 0.00 | 168,000.00 | 215,750.00 | 3,546,803.85 | 0.00 | 731,164.28 | 731,164.28 | 731,164.28 |

Tipo de Presupuesto: Inversion

| | | | | | | | | | | |
|---|---------------------|------------------|-------------|-------------------|-------------------|---------------------|-------------|-------------------|-------------------|-------------------|
| 03 - ADMINISTRACION FINAN | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 00 - Sin Subprograma | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Tesoreria | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42510 15-013-01 20 1 Equipo de Comunicaci | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 - VIDA MEJOR | 6,046,780.85 | 16,279.38 | 0.00 | 190,387.85 | 142,309.50 | 6,111,138.58 | 0.00 | 571,832.13 | 571,832.13 | 571,832.13 |
| 01 - Educacion | 2,055,000.00 | 0.00 | 0.00 | 0.00 | 142,309.50 | 1,912,690.50 | 0.00 | 203,631.00 | 203,631.00 | 203,631.00 |
| 000 - Sin Proyecto | 1,105,000.00 | 0.00 | 0.00 | 0.00 | 142,309.50 | 962,690.50 | 0.00 | 181,631.00 | 181,631.00 | 181,631.00 |
| 001 - Subsidio a Educacion | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 142,309.50 | 857,690.50 | 0.00 | 173,631.00 | 173,631.00 | 173,631.00 |
| 000 - Sin Obra | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 142,309.50 | 857,690.50 | 0.00 | 173,631.00 | 173,631.00 | 173,631.00 |
| 55110 11-001-01 20 7 Transferencias de C | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 142,309.50 | 857,690.50 | 0.00 | 173,631.00 | 173,631.00 | 173,631.00 |
| 002 - Becas Educativas | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 000 - Sin Obra | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:28 p.m.

Pagina: 5 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|------------------|------------------|------------------|
| 54200 11-001-01 20 7 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 54200 15-013-01 20 7 Transferencias a Aso | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Cent | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Aula | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Construccion de Kind | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Mejoramiento de Cent | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 001 - Mejoramiento de Cent | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 000 - Sin Obra | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 02 - Salud | 1,657,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,657,783.00 | 0.00 | 82,992.00 | 82,992.00 | 82,992.00 |
| 000 - Sin Proyecto | 557,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557,783.00 | 0.00 | 82,992.00 | 82,992.00 | 82,992.00 |
| 001 - Subsidio a Salud | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 82,992.00 | 82,992.00 | 82,992.00 |
| 000 - Sin Obra | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 82,992.00 | 82,992.00 | 82,992.00 |
| 55110 11-001-01 20 6 Transferencias de C | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 82,992.00 | 82,992.00 | 82,992.00 |
| 002 - Aporte a proyecto de | 57,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,783.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 57,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,783.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 Transferencias a Aso | 57,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,783.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Alca | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE ALCA | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 6 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CONSTRUCCION DE ALCA | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 6 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE ALCA | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 6 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Construccion de Cesa | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion De Cesa | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 6 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - Niñez Adolescencia y | 605,996.70 | 0.00 | 0.00 | 0.00 | 0.00 | 605,996.70 | 0.00 | 8,665.00 | 8,665.00 | 8,665.00 |
| 000 - Sin Proyecto | 605,996.70 | 0.00 | 0.00 | 0.00 | 0.00 | 605,996.70 | 0.00 | 8,665.00 | 8,665.00 | 8,665.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:28 p.m.

Pagina: 6 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|------------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 001 - Subsidio a la Niñez, | 405,996.70 | 0.00 | 0.00 | 0.00 | 0.00 | 405,996.70 | 0.00 | 3,665.00 | 3,665.00 | 3,665.00 |
| 000 - Sin Obra | 405,996.70 | 0.00 | 0.00 | 0.00 | 0.00 | 405,996.70 | 0.00 | 3,665.00 | 3,665.00 | 3,665.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 405,996.70 | 0.00 | 0.00 | 0.00 | 0.00 | 405,996.70 | 0.00 | 3,665.00 | 3,665.00 | 3,665.00 |
| 002 - Apoyo Estudiantil a | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Celebracion del dia | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 04 - Programa Municipal D | 605,996.70 | 0.00 | 0.00 | 142,637.85 | 0.00 | 748,634.55 | 0.00 | 50,390.00 | 50,390.00 | 50,390.00 |
| 000 - Sin Proyecto | 605,996.70 | 0.00 | 0.00 | 142,637.85 | 0.00 | 748,634.55 | 0.00 | 50,390.00 | 50,390.00 | 50,390.00 |
| 001 - Subsidio al Programa | 455,996.70 | 0.00 | 0.00 | 142,637.85 | 0.00 | 598,634.55 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 000 - Sin Obra | 455,996.70 | 0.00 | 0.00 | 142,637.85 | 0.00 | 598,634.55 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 455,996.70 | 0.00 | 0.00 | 142,637.85 | 0.00 | 598,634.55 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 002 - Implementacion de sa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Programa Tercera ed | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 20,390.00 | 20,390.00 | 20,390.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 20,390.00 | 20,390.00 | 20,390.00 |
| 54200 11-001-01 20 6 Transferencias a Aso | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 20,390.00 | 20,390.00 | 20,390.00 |
| 05 - Agua y Saneamiento | 38,971.65 | 0.00 | 0.00 | 0.00 | 0.00 | 38,971.65 | 0.00 | 4,939.13 | 4,939.13 | 4,939.13 |
| 001 - Mejoramiento al sist | 38,971.65 | 0.00 | 0.00 | 0.00 | 0.00 | 38,971.65 | 0.00 | 4,939.13 | 4,939.13 | 4,939.13 |
| 001 - Mejoramiento al sist | 38,971.65 | 0.00 | 0.00 | 0.00 | 0.00 | 38,971.65 | 0.00 | 4,939.13 | 4,939.13 | 4,939.13 |
| 000 - Sin Obra | 38,971.65 | 0.00 | 0.00 | 0.00 | 0.00 | 38,971.65 | 0.00 | 4,939.13 | 4,939.13 | 4,939.13 |
| 23400 11-001-01 20 6 Mantenimiento y Repa | 38,971.65 | 0.00 | 0.00 | 0.00 | 0.00 | 38,971.65 | 0.00 | 4,939.13 | 4,939.13 | 4,939.13 |
| 06 - Mejoramiento a Vivie | 1,083,032.80 | 16,279.38 | 0.00 | 47,750.00 | 0.00 | 1,147,062.18 | 0.00 | 221,215.00 | 221,215.00 | 221,215.00 |
| 001 - Mejoras de viviendas | 783,032.80 | 16,279.38 | 0.00 | 47,750.00 | 0.00 | 847,062.18 | 0.00 | 221,215.00 | 221,215.00 | 221,215.00 |
| 001 - Mejoras De Viviendas | 783,032.80 | 16,279.38 | 0.00 | 47,750.00 | 0.00 | 847,062.18 | 0.00 | 221,215.00 | 221,215.00 | 221,215.00 |
| 000 - Sin Obra | 783,032.80 | 16,279.38 | 0.00 | 47,750.00 | 0.00 | 847,062.18 | 0.00 | 221,215.00 | 221,215.00 | 221,215.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 730,000.00 | 12,214.73 | 0.00 | 0.00 | 0.00 | 742,214.73 | 0.00 | 207,040.00 | 207,040.00 | 207,040.00 |
| 23400 15-013-01 20 5 Mantenimiento y Repa | 53,032.80 | 4,064.65 | 0.00 | 47,750.00 | 0.00 | 104,847.45 | 0.00 | 14,175.00 | 14,175.00 | 14,175.00 |
| 002 - CONSTRUCCION DE VIVI | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE VIVI | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:28 p.m.

Pagina: 7 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 23400 11-001-01 20 5 Mantenimiento y Repa | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 - TODOS POR LA PAZ | 3,054,538.20 | 0.00 | 0.00 | 220,000.00 | 240,000.00 | 3,034,538.20 | 0.00 | 608,305.00 | 608,305.00 | 608,305.00 |
| 01 - Cultura | 100,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 0.00 | 182,000.00 | 182,000.00 | 182,000.00 |
| 000 - Sin Proyecto | 100,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 0.00 | 182,000.00 | 182,000.00 | 182,000.00 |
| 001 - Subsidio a Cultura | 100,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 0.00 | 182,000.00 | 182,000.00 | 182,000.00 |
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 0.00 | 182,000.00 | 182,000.00 | 182,000.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 0.00 | 182,000.00 | 182,000.00 | 182,000.00 |
| 02 - Deporte | 1,054,538.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,054,538.20 | 0.00 | 159,290.00 | 159,290.00 | 159,290.00 |
| 000 - Sin Proyecto | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 0.00 | 45,055.00 | 45,055.00 | 45,055.00 |
| 001 - Subsidio al Deporte | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 0.00 | 45,055.00 | 45,055.00 | 45,055.00 |
| 000 - Sin Obra | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 0.00 | 45,055.00 | 45,055.00 | 45,055.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 45,055.00 | 45,055.00 | 45,055.00 |
| 54200 15-013-01 20 7 Transferencias a Aso | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion y Mejor | 844,538.20 | 0.00 | 0.00 | 0.00 | 0.00 | 844,538.20 | 0.00 | 114,235.00 | 114,235.00 | 114,235.00 |
| 000 - Sin Actividad | 844,538.20 | 0.00 | 0.00 | 0.00 | 0.00 | 844,538.20 | 0.00 | 114,235.00 | 114,235.00 | 114,235.00 |
| 001 - Construccion de canc | 94,538.20 | 0.00 | 0.00 | 0.00 | 0.00 | 94,538.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 94,538.20 | 0.00 | 0.00 | 0.00 | 0.00 | 94,538.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Mejoramiento a la ca | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Construccion y mejor | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 114,235.00 | 114,235.00 | 114,235.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 114,235.00 | 114,235.00 | 114,235.00 |
| 03 - Participacion Ciudad | 850,000.00 | 0.00 | 0.00 | 20,000.00 | 239,671.65 | 630,328.35 | 0.00 | 112,716.00 | 112,716.00 | 112,716.00 |
| 000 - Sin Proyecto | 850,000.00 | 0.00 | 0.00 | 20,000.00 | 239,671.65 | 630,328.35 | 0.00 | 112,716.00 | 112,716.00 | 112,716.00 |
| 001 - Subsidio a la Partic | 850,000.00 | 0.00 | 0.00 | 20,000.00 | 239,671.65 | 630,328.35 | 0.00 | 112,716.00 | 112,716.00 | 112,716.00 |
| 000 - Sin Obra | 850,000.00 | 0.00 | 0.00 | 20,000.00 | 239,671.65 | 630,328.35 | 0.00 | 112,716.00 | 112,716.00 | 112,716.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 840,000.00 | 0.00 | 0.00 | 0.00 | 239,671.65 | 600,328.35 | 0.00 | 85,716.00 | 85,716.00 | 85,716.00 |
| 54200 15-013-01 20 8 Transferencias a Aso | 10,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 30,000.00 | 0.00 | 27,000.00 | 27,000.00 | 27,000.00 |
| 04 - Seguridad Ciudadana | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 328.35 | 1,049,671.65 | 0.00 | 154,299.00 | 154,299.00 | 154,299.00 |
| 000 - Sin Proyecto | 350,000.00 | 0.00 | 0.00 | 0.00 | 328.35 | 349,671.65 | 0.00 | 43,115.00 | 43,115.00 | 43,115.00 |
| 001 - Subsidio a la Seguri | 350,000.00 | 0.00 | 0.00 | 0.00 | 328.35 | 349,671.65 | 0.00 | 43,115.00 | 43,115.00 | 43,115.00 |
| 000 - Sin Obra | 350,000.00 | 0.00 | 0.00 | 0.00 | 328.35 | 349,671.65 | 0.00 | 43,115.00 | 43,115.00 | 43,115.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 350,000.00 | 0.00 | 0.00 | 0.00 | 328.35 | 349,671.65 | 0.00 | 43,115.00 | 43,115.00 | 43,115.00 |
| 001 - Construccion de cent | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:28 p.m.

Pagina: 8 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 001 - Construccion De Cent | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Construccion y Mejor | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 71,184.00 | 71,184.00 | 71,184.00 |
| 000 - Sin Actividad | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 71,184.00 | 71,184.00 | 71,184.00 |
| 001 - Construccion Y Mejor | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 71,184.00 | 71,184.00 | 71,184.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 71,184.00 | 71,184.00 | 71,184.00 |
| 003 - Construccion de case | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion De Case | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 3 Construcciones y Mej | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Mejoramiento a Canch | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 001 - Mejoramiento de canc | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 000 - Sin Obra | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 13 - PRO HONDURAS | 2,887,269.10 | 0.00 | 0.00 | 530,000.00 | 565,365.45 | 2,851,903.65 | 0.00 | 749,508.87 | 749,508.87 | 749,508.87 |
| 01 - Apoyo a la Mediana y | 270,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 290,000.00 | 0.00 | 35,900.00 | 35,900.00 | 35,900.00 |
| 000 - Sin Proyecto | 270,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 290,000.00 | 0.00 | 35,900.00 | 35,900.00 | 35,900.00 |
| 001 - Subsidio productores | 270,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 290,000.00 | 0.00 | 35,900.00 | 35,900.00 | 35,900.00 |
| 000 - Sin Obra | 270,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 290,000.00 | 0.00 | 35,900.00 | 35,900.00 | 35,900.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 54200 15-013-01 20 3 Transferencias a Aso | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 40,000.00 | 0.00 | 25,900.00 | 25,900.00 | 25,900.00 |
| 02 - Desarrollo Economico | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Desarrollo Economico | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - Red Vial | 2,449,269.10 | 0.00 | 0.00 | 510,000.00 | 397,365.45 | 2,561,903.65 | 0.00 | 713,608.87 | 713,608.87 | 713,608.87 |
| 000 - Sin Proyecto | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 001 - Subsidio a Chamba Vi | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 000 - Sin Obra | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 54200 11-001-01 20 5 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 54200 15-013-01 20 8 Transferencias a Aso | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Empedrado de Calles | 100,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 0.00 | 241,000.00 | 241,000.00 | 241,000.00 |
| 000 - Sin Actividad | 100,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 0.00 | 241,000.00 | 241,000.00 | 241,000.00 |
| 001 - Empedrado De Calles | 100,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 0.00 | 241,000.00 | 241,000.00 | 241,000.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:28 p.m.

Pagina: 9 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 47210 11-001-01 20 3 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 300,000.00 | 0.00 | 241,000.00 | 241,000.00 | 241,000.00 |
| 002 - Construcciones de Ca | 375,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 375,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construcciones De Ca | 325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 5 Construcciones y Mej | 325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Construcciones De Ca | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 5 Construcciones y Mej | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Construccion de Pavi | 500,000.00 | 0.00 | 0.00 | 0.00 | 267,365.45 | 232,634.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 500,000.00 | 0.00 | 0.00 | 0.00 | 267,365.45 | 232,634.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Pavi | 500,000.00 | 0.00 | 0.00 | 0.00 | 267,365.45 | 232,634.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 3 Construcciones y Mej | 500,000.00 | 0.00 | 0.00 | 0.00 | 267,365.45 | 232,634.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Mejoramiento de Tram | 1,359,269.10 | 0.00 | 0.00 | 250,000.00 | 130,000.00 | 1,479,269.10 | 0.00 | 395,500.00 | 395,500.00 | 395,500.00 |
| 001 - MEJORAMIENTO DE TRA | 158,458.40 | 0.00 | 0.00 | 0.00 | 0.00 | 158,458.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 158,458.40 | 0.00 | 0.00 | 0.00 | 0.00 | 158,458.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 158,458.40 | 0.00 | 0.00 | 0.00 | 0.00 | 158,458.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - MEJORAMIENTO DE CARR | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - MEJORAMIENTO DE TODA | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 004 - MEJORAMIENTO DE CARR | 50,810.70 | 0.00 | 0.00 | 150,000.00 | 0.00 | 200,810.70 | 0.00 | 172,500.00 | 172,500.00 | 172,500.00 |
| 000 - Sin Obra | 50,810.70 | 0.00 | 0.00 | 150,000.00 | 0.00 | 200,810.70 | 0.00 | 172,500.00 | 172,500.00 | 172,500.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,810.70 | 0.00 | 0.00 | 150,000.00 | 0.00 | 200,810.70 | 0.00 | 172,500.00 | 172,500.00 | 172,500.00 |
| 005 - MEJORAMIENTO DE CARR | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - MEJORAMIENTO DE CARR | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 007 - MEJORAMIENTO DE TRAM | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 008 - MEJORAMIENTO DE CARR | 100,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 150,000.00 | 0.00 | 123,000.00 | 123,000.00 | 123,000.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:28 p.m.

Pagina: 10 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 000 - Sin Obra | 100,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 150,000.00 | 0.00 | 123,000.00 | 123,000.00 | 123,000.00 |
| 23400 15-013-01 20 3 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 150,000.00 | 0.00 | 123,000.00 | 123,000.00 | 123,000.00 |
| 009 - APERTURA DE CARRETER | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - MEJORAMIENTO DE CARR | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - MEJORAMIENTO DE TRAM | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 - MEJORAMIENTO DE DE C | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 013 - MEJORAMIENTO DE CARR | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 014 - MEJORAMIENTO DE TRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 - MEJORAMIENTO DE TRAM | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 016 - MEJORAMIENTO DE CAR | 300,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 300,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 300,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - CONSTRUCCION DE ENBA | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 57,108.87 | 57,108.87 | 57,108.87 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 57,108.87 | 57,108.87 | 57,108.87 |
| 001 - CONSTRUCCION DE ENBA | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 57,108.87 | 57,108.87 | 57,108.87 |
| 47210 11-001-01 20 3 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 57,108.87 | 57,108.87 | 57,108.87 |
| 14 - EDIFICIOS MUNICIPALE | 1,170,000.00 | 0.00 | 0.00 | 495,037.10 | 440,000.00 | 1,225,037.10 | 0.00 | 94,300.00 | 94,300.00 | 94,300.00 |
| 00 - Sin Subprograma | 1,170,000.00 | 0.00 | 0.00 | 495,037.10 | 440,000.00 | 1,225,037.10 | 0.00 | 94,300.00 | 94,300.00 | 94,300.00 |
| 000 - Sin Proyecto | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Adquisicion de Vehic | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:28 p.m.

Pagina: 11 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 000 - Sin Obra | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42310 11-001-01 20 3 Equipo de Transporte | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42310 15-013-01 20 3 Equipo de Transporte | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Adquisicion de Motoc | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42310 11-001-01 20 3 Equipo de Transporte | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento al Parq | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 39,500.00 | 39,500.00 | 39,500.00 |
| 000 - Sin Actividad | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 39,500.00 | 39,500.00 | 39,500.00 |
| 001 - Mejoramiento Al Par | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 39,500.00 | 39,500.00 | 39,500.00 |
| 47210 15-013-01 20 7 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 39,500.00 | 39,500.00 | 39,500.00 |
| 002 - Elaboracion de Estud | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 001 - Elaboracion De Estu | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 000 - Sin Obra | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 24200 11-001-01 20 6 Estudios, Investigac | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 003 - Mejoramiento del Edi | 70,000.00 | 0.00 | 0.00 | 495,037.10 | 440,000.00 | 125,037.10 | 0.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| 001 - Mejoramiento Del Edi | 70,000.00 | 0.00 | 0.00 | 495,037.10 | 440,000.00 | 125,037.10 | 0.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| 000 - Sin Obra | 70,000.00 | 0.00 | 0.00 | 495,037.10 | 440,000.00 | 125,037.10 | 0.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| 23400 11-001-01 20 8 Mantenimiento y Repa | 11,000.00 | 0.00 | 0.00 | 495,037.10 | 400,000.00 | 106,037.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 8 Mantenimiento y Repa | 59,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 19,000.00 | 0.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| 004 - Mejoramiento del pa | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento dle par | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 4 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 - FONDO DE TRANSPARENC | 291,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,232.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 00 - Sin Subprograma | 291,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,232.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Proyecto | 291,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,232.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Tribunal Superior de | 132,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,399.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 132,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,399.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 11-001-01 20 1 Transferencias de C | 132,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,399.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Asociacion de Munic | 14,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 14,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 14,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,833.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Municipios Martires | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 27/05/2019

Hora : 02:28 p.m.

Pagina: 12 de 12

Honduras C.A.

PERIODO: PRIMER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|------------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|-----------|--------|
| 54200 11-001-01 20 8 Transferencias a Aso | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|------------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - Fondos Propios Municipales | 723,032.80 | 4,064.65 | 0.00 | 137,750.00 | 90,000.00 | 774,847.45 | 0.00 | 234,375.00 | 234,375.00 | 234,375.00 |
| 11-001-01 - Transferencia para Gobierno Local | 12,727,787.35 | 12,214.73 | 0.00 | 1,297,674.95 | 1,297,674.95 | 12,740,002.08 | 0.00 | 1,789,571.00 | 1,789,571.00 | 1,789,571.00 |
| Total | 13,450,820.15 | 16,279.38 | 0.00 | 1,435,424.95 | 1,387,674.95 | 13,514,849.53 | 0.00 | 2,023,946.00 | 2,023,946.00 | 2,023,946.00 |

| | | | | | | | | | | |
|--------------|----------------------|------------------|-------------|---------------------|---------------------|----------------------|-------------|---------------------|---------------------|---------------------|
| Total | 17,038,499.00 | 23,154.38 | 0.00 | 1,603,424.95 | 1,603,424.95 | 17,061,653.38 | 0.00 | 2,755,110.28 | 2,755,110.28 | 2,755,110.28 |
|--------------|----------------------|------------------|-------------|---------------------|---------------------|----------------------|-------------|---------------------|---------------------|---------------------|

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

ROMAN RUIZ DIAZ

Nombre Completo

Firma y Sello

Contador(a)
Municipal

MARIO ROLANDO PADILLA MATUTE

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

ERLIN LINETH ESCOBAR LOBO

Nombre Completo

Firma y Sello

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