



**SECRETARÍA DE DERECHOS HUMANOS, JUSTICIA, GOBERNACIÓN Y DESCENTRALIZACIÓN**  
**Dirección General de Fortalecimiento Municipal (DGFM)**  
**PLAN DE INVERSIÓN PACTO MUNICIPAL**

DEPARTAMENTO : EL PARAISO  
MUNICIPIO : SOLEDAD  
AÑO: 2019

| Nº                | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                          | Ubicación Exacta del Proyecto |                                                                                                   | Presupuesto Aprobado | Ejecución Trimestral |                   |                  |            | Fondos Utilizados |                   |
|-------------------|----------------|-------------------------|--------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------|----------------------|----------------------|-------------------|------------------|------------|-------------------|-------------------|
|                   |                |                         |                                                              | Urbano                        | Rural                                                                                             |                      | I                    | II                | III              | IV         | Propios           | Transferencias    |
|                   |                |                         |                                                              | Barrio / Colonia              | Aldea / Caserio                                                                                   |                      |                      |                   |                  |            |                   |                   |
| 1                 | 2              | 3                       | 4                                                            | 5                             | 6                                                                                                 | 7                    | 8                    | 9                 | 10               | 11         | 12                | 13                |
| <b>VIDA MEJOR</b> |                |                         |                                                              |                               |                                                                                                   |                      |                      |                   |                  |            |                   |                   |
| 1                 |                |                         | <b>SECTOR DE SALUD</b>                                       |                               |                                                                                                   |                      |                      |                   |                  |            |                   |                   |
|                   | 1.1            | 461                     | Reparacion de Techo Centro de Salud                          |                               | Los Alpes                                                                                         | 50,000.00            | 50,000.00            |                   |                  |            |                   | 50,000.00         |
|                   | 1.2            | 469                     | Construccion de pilas                                        |                               | Santo Domingo y Las Marias                                                                        | 100,000.00           |                      | 100,000.00        |                  |            |                   | 100,000.00        |
|                   | 1.3            | 469                     | Construccion de Pilas y letrinas                             |                               | Llagunetas y Guajiniquil                                                                          | 100,000.00           | 100,000.00           |                   |                  |            |                   | 100,000.00        |
|                   | 1.4            | 469                     | Construccion de pilas.                                       |                               | Cerro Bonito y Rodeo                                                                              | 50,000.00            |                      | 50,000.00         |                  |            |                   | 50,000.00         |
|                   | 1.5            | 465                     | Construccion de alcantarillas                                |                               | Las Lagunetas                                                                                     | 56,000.00            | 56,000.00            |                   |                  |            |                   | 56,000.00         |
|                   |                |                         | <b>SUB TOTAL</b>                                             |                               |                                                                                                   | <b>356,000.00</b>    | <b>206,000.00</b>    | <b>150,000.00</b> | -                | -          | -                 | <b>356,000.00</b> |
| 2                 |                |                         | <b>SECTOR EDUCACIÓN</b>                                      |                               |                                                                                                   |                      |                      |                   |                  |            |                   |                   |
|                   | 2.1            | 461                     | Mejoramineto de Escuela Froylan Traracios                    |                               | Soledad Centro                                                                                    | 15,000.00            | -                    |                   | 15,000.00        |            |                   | 15,000.00         |
|                   | 2.2            | 461                     | Mejoramiento Instituto Jose Maria Espinoza                   |                               | Soledad Centro                                                                                    | 50,000.00            |                      | 50,000.00         |                  |            |                   | 50,000.00         |
|                   | 2.3            | 461                     | Mejoramiento de Escuela Manuel Bonilla                       |                               | Cerro Bonito                                                                                      | 30,000.00            | -                    |                   | 30,000.00        |            |                   | 30,000.00         |
|                   | 2.4            | 461                     | Reparacion de Kinder Juegos Felices                          |                               | Cerro Bonito                                                                                      | 10,000.00            | -                    |                   | 10,000.00        |            |                   | 10,000.00         |
|                   | 2.5            | 461                     | Construccion de letrina en la Escuela Lempira Rural Mixta    |                               | Las Marias                                                                                        | 20,000.00            | 20,000.00            |                   |                  |            |                   | 20,000.00         |
|                   | 2.6            | 461                     | Mejoramiento Escuela Pedro Nufio                             |                               | El Tejar                                                                                          | 15,000.00            |                      | 15,000.00         |                  |            |                   | 15,000.00         |
|                   | 2.7            | 461                     | Mejoramiento de Escuela Emma Romero Callejos                 |                               | El Portillo La Victoria                                                                           | 30,000.00            | -                    | 15,000.00         | 15,000.00        |            |                   | 30,000.00         |
|                   | 2.8            | 461                     | Construccion de Techo y Piso en el Kinder Jose Maria Aguilar |                               | El Tejar                                                                                          | 10,000.00            |                      | 10,000.00         |                  |            |                   | 10,000.00         |
|                   | 2.9            | 461                     | Construccion de baños y letrinas en la escuela Juan Lindo    |                               | Guajiniquil ni                                                                                    | 20,000.00            |                      | 20,000.00         |                  |            |                   | 20,000.00         |
|                   | 2.10           | 461                     | mejoramiento y contruccion de cancha escuela Rmon Rosa       |                               | Rodeito                                                                                           | 40,000.00            | -                    | 40,000.00         |                  |            |                   | 60,000.00         |
|                   |                |                         | <b>SUB TOTAL</b>                                             |                               |                                                                                                   | <b>240,000.00</b>    | <b>20,000.00</b>     | <b>150,000.00</b> | <b>70,000.00</b> | -          | -                 | <b>240,000.00</b> |
| 3                 |                |                         | <b>SECTOR VIVIENDA</b>                                       |                               |                                                                                                   |                      |                      |                   |                  |            |                   |                   |
|                   | 3.1            | 463                     | Mejoramineto de Techos en viviendas                          |                               | Santo Domingo, San Diego, Soledad centro, San Marcos, Las Marias, La Paz, La Victoria Y Los Alpes | 300,000.00           | -                    | 300,000.00        |                  |            |                   | 300,000.00        |
|                   | 3.2            | 463                     | Construccion de viviendas                                    |                               | Santo Domingo, San Diego, Soledad centro, San Marcos, Las Marias, La Paz, La Victoria Y Los Alpes | 300,000.00           |                      | 300,000.00        |                  |            |                   | 300,000.00        |
|                   | 3.3            | 463                     | Mejoramiento de pisos en viviedas                            |                               | Diego, Soledad centro, San Marcos, Las Marias, La Paz, La Victoria Y Los Alpes                    | 300,000.00           |                      |                   |                  | 300,000.00 | -                 | 300,000.00        |
|                   | 3.4            | 463                     | Repello de viviedas                                          |                               | Diego, Soledad centro, San Marcos, Las Marias, La Paz, La Victoria Y Los Alpes                    | 300,000.00           |                      |                   | 150,000.00       | 150,000.00 |                   | 300,000.00        |
|                   | 3.5            | 463                     | Electrificcion de viviendas                                  |                               | Diego, Soledad centro, San Marcos, Las Marias, La Paz, La Victoria Y Los Alpes                    | 300,000.00           | 100,000.00           | 200,000.00        |                  |            |                   | 300,000.00        |



|                  |       |     |                                                           |                            |  |              |            |            |            |              |            |              |
|------------------|-------|-----|-----------------------------------------------------------|----------------------------|--|--------------|------------|------------|------------|--------------|------------|--------------|
|                  |       |     | SUB TOTAL                                                 |                            |  | 1,500,000.00 | 100,000.00 | 800,000.00 | 150,000.00 | 450,000.00   | -          | 1,500,000.00 |
| 4                |       |     | SECTOR NIÑEZ Y ADOLESCENCIA                               |                            |  |              |            |            |            |              |            |              |
|                  | 4.1   |     | Ayudas economicas                                         |                            |  | 252,000.00   | 50,000.00  | 100,000.00 | 50,000.00  | 52,000.00    |            | 252,000.00   |
|                  | 4.2   |     | Pago a la encargada de la oficina de la niñez y juventud  |                            |  | 48,000.00    | 12,000.00  | 12,000.00  | 12,000.00  | 12,000.00    |            | 48,000.00    |
|                  |       |     | SUB TOTAL                                                 |                            |  | 300,000.00   | 62,000.00  | 112,000.00 | 62,000.00  | 64,000.00    |            | 300,000.00   |
| 5                |       |     | SECTOR ATENCION A LA MUJER                                |                            |  |              |            |            |            |              |            |              |
|                  | 5.1   |     | Ayudas economicas                                         |                            |  | 752,351.25   | 200,000.00 | 250,000.00 | 200,000.00 | 102,351.25   |            | 752,351.25   |
|                  | 5.2   |     | Pago a la encargada de la oficina de la mujer             |                            |  | 60,000.00    | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00    |            | 60,000.00    |
|                  |       |     | SUB TOTAL                                                 |                            |  | 812,351.25   | 215,000.00 | 265,000.00 | 215,000.00 | 117,351.25   |            | 812,351.25   |
| TODOS POR LA PAZ |       |     |                                                           |                            |  |              |            |            |            |              |            |              |
| 6                |       |     | SECTOR CULTURA                                            |                            |  |              |            |            |            |              |            |              |
|                  | 6.1   |     |                                                           |                            |  | 0.00         |            |            |            |              |            | 0.00         |
|                  |       |     | SUB TOTAL                                                 |                            |  | 0.00         |            |            |            |              |            |              |
| 7                |       |     | SECTOR DEPORTES                                           |                            |  |              |            |            |            |              |            |              |
|                  | 7.1   | 467 | Construccion de parque                                    | El Rodeito                 |  | 200,000.00   |            |            | 100,000.00 | 100,000.00   | -          | 200,000.00   |
|                  | 7.2   | 467 | Construccion de parque                                    | El Naranjo                 |  | 100,000.00   |            |            |            | 100,000.00   | -          | 100,000.00   |
|                  | 7.3   | 467 | Construccion cancha de futbol                             | El Tejar                   |  | 300,000.00   |            | 300,000.00 |            |              |            | 300,000.00   |
|                  | 7.4   | 467 | Construccion de estadio                                   | Soledad Centro             |  | 700,000.00   |            | 200,000.00 | 300,000.00 | 200,000.00   |            | 700,000.00   |
|                  | 7.5   | 411 | Compra de cancha de futbol                                | Las Marias                 |  | 100,000.00   |            |            |            | 100,000.00   |            | 100,000.00   |
|                  | 7.6   | 467 | Construccion de Plaza                                     | Soledad Centro             |  | 300,000.00   | 300,000.00 |            |            |              |            | 300,000.00   |
|                  | 7.7   | 467 | Construccion de campo de futbol                           | El Matapalo                |  | 50,000.00    |            |            |            | 50,000.00    |            | 50,000.00    |
|                  | 7.8   | 467 | Mejoramiento de cerca de cancha                           | El Rodeo                   |  | 50,000.00    |            |            |            | 50,000.00    |            | 50,000.00    |
|                  | 7.9   | 467 | Construccion de un Mirador                                | B'El Plan                  |  | 100,000.00   |            |            |            | 100,000.00   |            | 100,000.00   |
|                  |       |     | SUB TOTAL                                                 |                            |  | 1,900,000.00 | 300,000.00 | 500,000.00 | 400,000.00 | 700,000.00   |            | 1,900,000.00 |
| 8                |       |     | SECTOR PARTICIPACION CIUDADANA                            |                            |  |              |            |            |            |              |            |              |
|                  | 8.1   |     |                                                           |                            |  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00         |
|                  |       |     | SUB TOTAL                                                 |                            |  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00         |
| 9                |       |     | SECTOR PRESERVACIÓN DEL PATRIMONIO                        |                            |  |              |            |            |            |              |            |              |
|                  | 9.1   |     |                                                           |                            |  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00         |
|                  |       |     |                                                           |                            |  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00         |
|                  |       |     | SUB TOTAL                                                 |                            |  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00         |
| 10               |       |     | SECTOR SEGURIDAD                                          |                            |  |              |            |            |            |              |            |              |
|                  | 10.1  | 461 | Reparacion de iglesia catolica                            | El Tejar                   |  | 60,000.00    |            | 60,000.00  |            |              |            | 60,000.00    |
|                  | 10.2  | 461 | Reparacion iglesia catolica                               | El Retiro                  |  | 40,000.00    |            | 40,000.00  |            |              |            | 40,000.00    |
|                  | 10.3  | 461 | Construccion de techo iglesia catolica                    | Portillo Blanco            |  | 40,000.00    |            | 40,000.00  |            |              |            | 40,000.00    |
|                  | 10.4  | 461 | Mejoramiento de techo iglesia catolica                    | Santo Domingo              |  | 30,000.00    |            |            |            | 30,000.00    |            | 30,000.00    |
|                  | 10.5  | 461 | Mejoramiento de iglesia catolica                          | San Juan Santo Domingo     |  | 40,000.00    |            |            | 40,000.00  |              |            | 40,000.00    |
|                  | 10.6  | 461 | mejoramiento de iglesia catolica                          | El Rodeito                 |  | 50,000.00    | 50,000.00  |            |            |              |            | 50,000.00    |
|                  | 10.7  | 461 | Construccion de iglesia catolica                          | Quebrada Arriba            |  | 30,000.00    |            |            |            | 30,000.00    |            | 30,000.00    |
|                  | 10.8  | 461 | Construccion de cerca en la iglesia catolica              | Las Marias                 |  | 30,000.00    |            |            |            | 30,000.00    |            | 30,000.00    |
|                  | 10.9  | 461 | Mejoramiento de de la cerca de la iglesia catolica        | La Albahaca                |  | 30,000.00    |            |            |            | 30,000.00    | -          | 30,000.00    |
|                  | 10.1  | 475 | Construccion puente hamaca hacia el campo de Soledad      | Soledad Centro             |  | 420,000.00   |            |            |            | 420,000.00   | 107,500.00 | 312,500.00   |
|                  | 10.11 | 475 | contruccion de huellas                                    | Las Marias                 |  | 200,000.00   |            |            | 100,000.00 | 100,000.00   | -          | 200,000.00   |
|                  | 10.12 | 475 | const. de huellas                                         | la culebra                 |  | 100,000.00   |            |            |            | 100,000.00   | -          | 100,000.00   |
|                  | 10.13 | 475 | Construccion de cunetas                                   | La Albahaca                |  | 50,000.00    |            |            | 50,000.00  |              |            | 50,000.00    |
|                  | 10.14 | 475 | Apertura de carretera                                     | Cerro Bonito               |  | 100,000.00   |            |            |            | 100,000.00   | 100,000.00 | -            |
|                  | 10.15 | 475 | Construccion de huellas                                   | La Victoria y Las Mesillas |  | 50,000.00    |            |            |            | 50,000.00    | 50,000.00  | -            |
|                  | 10.16 | 475 | Cobstruccion de caja puente                               | Cerro Bonito               |  | 100,000.00   |            |            |            | 100,000.00   | 100,000.00 | -            |
|                  | 10.17 | 475 | Construccion de huellas                                   | Santo Domingo              |  | 40,000.00    | 40,000.00  |            |            |              |            | 40,000.00    |
|                  |       |     | SUB TOTAL                                                 |                            |  | 1,410,000.00 | 90,000.00  | 140,000.00 | 190,000.00 | 990,000.00   | 357,500.00 | 1,052,500.00 |
| PRO-HONDURAS     |       |     |                                                           |                            |  |              |            |            |            |              |            |              |
| 11               |       |     | SECTOR PRODUCTIVIDAD.APOYO A LA PEQUEÑA Y MEDIANA EMPRESA |                            |  |              |            |            |            |              |            |              |
|                  | 11.1  | 429 | Adquisicion de maquinaria y equipo agricola               | Soledad                    |  | 1,174,702.50 |            |            |            | 1,174,702.50 |            | 1,174,702.50 |



|                                      |      |     |                                                                        |                                                                                                   |               |              |              |              |              |            |               |
|--------------------------------------|------|-----|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------|--------------|--------------|--------------|--------------|------------|---------------|
|                                      | 11.2 | 469 | Construccion de lagunas                                                | La Victoria, San Marcos y San Diego                                                               | 200,000.00    |              | 200,000.00   |              |              | 200,000.00 |               |
|                                      |      |     |                                                                        |                                                                                                   | 1,374,702.50  | -            | 200,000.00   | -            | 1,174,702.50 | -          | 1,374,702.50  |
| 12                                   |      |     | <b>SECTOR TURISMO</b>                                                  |                                                                                                   |               |              |              |              |              |            |               |
|                                      |      |     | <b>SUB TOTAL</b>                                                       |                                                                                                   |               |              |              |              |              |            |               |
|                                      |      |     | <b>SECTOR INFRAESTRUCTURA</b>                                          |                                                                                                   |               |              |              |              |              |            |               |
| 13                                   |      |     | <b>SECTOR SANEAMIENTO</b>                                              |                                                                                                   |               |              |              |              |              |            |               |
|                                      | 13.1 | 464 | Const. agua potable                                                    | Ojo de Agua, San Marcos y la Ceibita San Marcos.                                                  | 500,000.00    |              |              | 300,000.00   | 200,000.00   |            | 500,000.00    |
|                                      | 13.2 | 464 | Const. agua potable                                                    | Lagunetas                                                                                         | 150,000.00    | 150,000.00   |              |              |              |            | 150,000.00    |
|                                      | 13.3 | 464 | Mejoramiento de agua potable                                           | El Llano                                                                                          | 50,000.00     | 50,000.00    |              |              |              |            | 50,000.00     |
|                                      | 13.4 | 464 | Mejoramiento de sistema de agua potable                                | B*El Plan                                                                                         | 40,000.00     | 40,000.00    |              |              |              |            | 40,000.00     |
|                                      | 13.5 | 464 | Mejoramiento de sistema de agua potable                                | El Victoriano                                                                                     | 40,000.00     | 40,000.00    |              |              |              |            | 40,000.00     |
|                                      | 13.6 | 464 | Mejoramiento de sistema de agua potable                                | La Alhahaca                                                                                       | 20,000.00     | 20,000.00    |              |              |              |            | 20,000.00     |
|                                      | 13.7 | 464 | Construccion de sistema de agua potable                                | Santo Domingo                                                                                     | 80,000.00     |              |              |              | 80,000.00    |            | 80,000.00     |
|                                      | 13.8 | 464 | Mejoramiento de ramales de agua potable                                | B*Los Alvarez comunidad de Matapalo                                                               | 20,000.00     |              |              |              | 20,000.00    |            | 20,000.00     |
|                                      | 13.9 | 464 | Construccion del sistema de agua potable                               | El Tapeado                                                                                        | 50,000.00     |              | 50,000.00    |              |              |            | 50,000.00     |
|                                      |      |     | <b>SUB TOTAL</b>                                                       |                                                                                                   | 950,000.00    | 300,000.00   | 50,000.00    | 300,000.00   | 300,000.00   | -          | 950,000.00    |
| 14                                   |      |     | <b>SECTOR DE ELECTRIFICACIÓN</b>                                       |                                                                                                   |               |              |              |              |              |            |               |
|                                      | 14.1 | 481 | Construccion de sistema de electrificación                             | Las Peñitas                                                                                       | 200,000.00    | 200,000.00   |              |              |              |            | 200,000.00    |
|                                      | 14.2 | 481 | Construccion de sistema de electrificación                             | La Rinconada                                                                                      | 100,000.00    |              |              | 100,000.00   |              |            | 100,000.00    |
|                                      | 14.3 | 481 | Construccion de sistema de electrificación                             | Nacascolo                                                                                         | 100,000.00    |              |              |              | 100,000.00   |            | 100,000.00    |
|                                      | 14.4 | 481 | Construccion de sistema de electrificación                             | Los Quebrachos                                                                                    | 200,000.00    |              |              | 200,000.00   |              |            | 200,000.00    |
|                                      | 14.5 | 481 | Construccion de sistema de electrificación                             | Los Aguileras Arriba                                                                              | 51,000.00     |              |              |              | 51,000.00    |            | 51,000.00     |
|                                      | 14.6 | 481 | Construccion de sistema de electrificación                             | El Carbonal                                                                                       | 100,000.00    |              | 100,000.00   |              |              |            | 100,000.00    |
|                                      |      |     | <b>SUB TOTAL</b>                                                       |                                                                                                   | 751,000.00    | 200,000.00   | 100,000.00   | 300,000.00   | 151,000.00   | -          | 751,000.00    |
| 15                                   |      |     | <b>SECTOR VIVIENDA</b>                                                 |                                                                                                   |               |              |              |              |              |            |               |
|                                      | 15.1 |     |                                                                        |                                                                                                   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00          |
|                                      |      |     | <b>SUB TOTAL</b>                                                       |                                                                                                   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00          |
| 16                                   |      |     | <b>SECTOR RED VIAL</b>                                                 |                                                                                                   |               |              |              |              |              |            |               |
|                                      | 16.1 | 475 | Reparacion de carreteras de calles primarias, secundarias y terciarias | Santo Domingo, San Diego, Soledad centro, San Marcos, Las Marias, La Paz, La Victoria Y Los Alpes | 1,711,600.00  | 500,000.00   | 500,000.00   | 500,000.00   | 211,600.00   |            | 1,711,600.00  |
|                                      | 16.2 | 475 | Construccion de boulevard                                              | B*La Pitahaya                                                                                     | 200,000.00    |              |              |              | 200,000.00   |            | 200,000.00    |
|                                      |      |     | <b>SUB TOTAL</b>                                                       |                                                                                                   | 1,911,600.00  | 500,000.00   | 500,000.00   | 500,000.00   | 411,600.00   | -          | 1,911,600.00  |
| 17                                   |      |     | <b>SECTOR DE EDIFICACIÓN DE BIENES MUNICIPALES</b>                     |                                                                                                   |               |              |              |              |              |            |               |
|                                      | 17.1 | 461 | Mejoramiento de edificio municipal                                     | Soledad Centro                                                                                    | 300,483.50    | 100,000.00   | 200,483.50   |              |              | 250,000.00 | 50,483.50     |
|                                      |      |     | <b>SUB TOTAL</b>                                                       |                                                                                                   | 300,483.50    | 100,000.00   | 200,483.50   |              |              | 250,000.00 | 50,483.50     |
| <b>TOTAL PLAN DE INVERSIÓN ANUAL</b> |      |     |                                                                        |                                                                                                   | 11,806,137.25 | 2,093,000.00 | 3,167,483.50 | 2,187,000.00 | 4,358,653.75 | 607,500.00 | 11,198,637.25 |

