

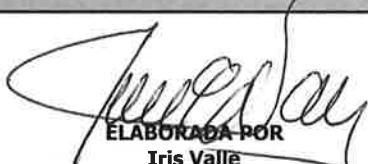
PLANILLA MES DE NOVIEMBRE DE 2019

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	231,779.66	183,105.93	N/A	N/A	0.00	0.00	0.00	N/A	N/A	183,105.93
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	191,301.89	167,389.15	N/A	N/A	0.00	0.00	0.00	N/A	N/A	167,389.15
3	DIRECTOR ADMINISTRATIVO FINANCIERO	182,320.70	159,602.49	N/A	N/A	0.00	0.00	0.00	N/A	N/A	159,602.49
4	DIRECTORA DE ADQUISICIONES	135,507.35	118,622.35	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,622.35
5	DIRECTOR DE MONITOREO	135,507.35	118,568.93	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,568.93
6	ASESOR TECNICO PRINCIPAL DE AGUA	176,768.50	154,672.44	N/A	N/A	0.00	0.00	0.00	N/A	N/A	154,672.44
7	ESPECIALISTA EN COMUNICACION SOCIAL/OIP	64,848.89	56,742.78	N/A	N/A	0.00	0.00	0.00	N/A	N/A	56,742.78
8	ESPECIALISTA EN SISTEMAS	127,961.81	111,966.58	N/A	N/A	0.00	0.00	0.00	N/A	N/A	111,966.58
9	ANALISTA DE LA UAF	105,134.24	91,992.46	N/A	N/A	0.00	0.00	0.00	N/A	N/A	91,992.46
10	ESPECIALISTA ADMINISTRATIVO	107,310.98	93,897.11	N/A	N/A	0.00	0.00	0.00	N/A	N/A	93,897.11
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	114,868.10	100,509.59	N/A	N/A	0.00	0.00	0.00	N/A	N/A	100,509.59
12	DIRECTOR DE REASENTAMIENTO	158,941.01	139,073.38	N/A	N/A	0.00	0.00	0.00	N/A	N/A	139,073.38
13	ASISTENTE DIRECCION REASENTAMIENTO	42,043.70	42,043.70	N/A	N/A	0.00	0.00	0.00	N/A	N/A	42,043.70
14	TECNICO DE REASENTAMIENTO	24,648.80	24,648.80	N/A	N/A	0.00	0.00	0.00	N/A	N/A	24,648.80
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	135,424.32	118,496.28	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,496.28
16	ESPECIALISTA EN REASENTAMIENTO *	67,744.33	59,276.29	N/A	N/A	0.00	0.00	0.00	N/A	N/A	59,276.29
17	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	105,134.24	105,134.24	N/A	N/A	0.00	0.00	0.00	N/A	N/A	105,134.24
18	COORDINADORA DEL PROYECTO CIUDAD MUJER *	103,424.58	90,496.51	N/A	N/A	0.00	0.00	0.00	N/A	N/A	90,496.51
19	COORDINADOR BID	110,903.85	97,040.87	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,040.87
20	COORDINADOR BID	111,116.03	97,226.53	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,226.53
21	COORDINADOR BID	111,116.03	111,116.03	N/A	N/A	0.00	0.00	0.00	N/A	N/A	111,116.03
22	COORDINADORA BID	111,116.03	97,226.53	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,226.53
23	ESPECIALISTA CONTROL DE LA CALIDAD BID	109,408.63	109,408.63	N/A	N/A	0.00	0.00	0.00	N/A	N/A	109,408.63
24	ESPECIALISTA EN AMBIENTE CONCECIONES	78,813.76	68,962.04	N/A	N/A	0.00	0.00	0.00	N/A	N/A	68,962.04
25	ASISTENTE DE COORDINADOR DE BID	73,913.10	73,913.10	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,913.10
26	ESPECIALISTA AMBIENTAL BID	97,294.28	85,132.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	85,132.50
27	ESPECIALISTA SOCIAL BID	94,855.15	94,855.15	N/A	N/A	0.00	0.00	0.00	N/A	N/A	94,855.15
28	ESPECIALISTA EN MONITOREO Y EVALUACION BID	80,694.63	70,607.80	N/A	N/A	0.00	0.00	0.00	N/A	N/A	70,607.80
29	ESPECIALISTA EN ADQUISICIONES BID	54,202.94	47,427.57	N/A	N/A	0.00	0.00	0.00	N/A	N/A	47,427.57
30	ESPECIALISTA EN ADQUISICIONES BID	78,840.64	68,985.56	N/A	N/A	0.00	0.00	0.00	N/A	N/A	68,985.56
31	ESPECIALISTA FINANCIERO BID	81,304.41	71,141.36	N/A	N/A	0.00	0.00	0.00	N/A	N/A	71,141.36
32	OFICIAL FINANCIERO BID	42,684.82	42,684.82	N/A	N/A	0.00	0.00	0.00	N/A	N/A	42,684.82
33	COORDINADOR BCIE	94,196.00	94,196.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	94,196.00
34	ASISTENTE TECNICO BCIE	73,500.00	73,500.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,500.00
35	COORDINADOR DE CONCESIONES	91,146.91	79,753.55	N/A	N/A	0.00	0.00	0.00	N/A	N/A	79,753.55
36	COORDINADOR DE CONCESIONES	78,829.76	68,976.04	N/A	N/A	0.00	0.00	0.00	N/A	N/A	68,976.04
37	COORDINADORA DE CONCESIONES	86,220.05	75,442.54	N/A	N/A	0.00	0.00	0.00	N/A	N/A	75,442.54
38	ESPECIALISTA LEGAL CONCESIONES	86,220.05	75,442.54	N/A	N/A	0.00	0.00	0.00	N/A	N/A	75,442.54
39	ESPECIALISTA EN SISTEMAS	0.00	0.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	0.00
40	ASISTENTE DE CONCESIONES	49,268.60	43,110.03	N/A	N/A	0.00	0.00	0.00	N/A	N/A	43,110.03
41	ESPECIALISTA EN CONCESIONES *	51,732.03	45,265.53	N/A	N/A	0.00	0.00	0.00	N/A	N/A	45,265.53
42	ASISTENTE DIRECCION ADJUNTA	48,927.87	48,927.87	N/A	N/A	0.00	0.00	0.00	N/A	N/A	48,927.87
43	ASISTENTE COORDINACION CIUDAD MUJER	78,799.68	78,799.68	N/A	N/A	0.00	0.00	0.00	N/A	N/A	78,799.68
44	OFICIAL FINANCIERO CIUDAD MUJER	61,562.25	61,562.25	N/A	N/A	0.00	0.00	0.00	N/A	N/A	61,562.25
45	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	78,876.16	78,876.16	N/A	N/A	0.00	0.00	0.00	N/A	N/A	78,876.16
46	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	86,187.15	75,413.76	N/A	N/A	0.00	0.00	0.00	N/A	N/A	75,413.76
47	DIRECTORA ADJUNTA/ ADQUISICIONES	0.00	0.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	0.00
48	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMATICA	70,000.00	70,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	70,000.00
49	OFICIAL DE ADQUISICIONES PPCR	67,200.00	67,200.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	67,200.00
50	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	68,500.00	68,500.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	68,500.00
51	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	54,206.68	54,206.68	N/A	N/A	0.00	0.00	0.00	N/A	N/A	54,206.68
52	TECNICO MONITOREO/SALUD (GAFSP-BM)	73,918.20	73,918.20	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,918.20
53	MONITOREO Y EVALUACION (GAFSP-BM) *	68,985.56	68,985.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A	68,985.56
54	DIRECTOR ACS-USAID	164,560.00	143,990.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	143,990.00
55	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	98,437.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	98,437.50
56	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	70,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	70,000.00
57	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	75,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	75,000.00
58	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	97,012.56	N/A	N/A	0.00	0.00	0.00	N/A	N/A	97,012.56
59	ASISTENTE DIRECCION ACS-USAID	20,000.00	20,000.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	20,000.00

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60	DIRECTOR ACS-PROSASUR	139,902.47	122,469.81	N/A	N/A	0.00	0.00	0.00	N/A	N/A	122,469.81
61	COORDINADOR ENLACE ACS-PROSASUR	123,188.50	123,188.50	N/A	N/A	0.00	0.00	0.00	N/A	N/A	123,188.50
62	ESPECIALISTA FINANCIERO ACS-PROSASUR	83,472.53	73,071.36	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,071.36
63	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	82,536.30	82,536.30	N/A	N/A	0.00	0.00	0.00	N/A	N/A	82,536.30
64	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	39,375.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	39,375.00
65	ASISTENTE DIRECCION EJECUTIVA (DCPV)	48,927.87	48,927.87	N/A	N/A	0.00	0.00	0.00	N/A	N/A	48,927.87
66	OFICIAL DE PRESUPUESTO	67,668.18	67,668.18	N/A	N/A	0.00	0.00	0.00	N/A	N/A	67,668.18
67	OFICIAL DE CONTABILIDAD	64,848.89	64,848.89	N/A	N/A	0.00	0.00	0.00	N/A	N/A	64,848.89
68	OFICIAL DE COMUNICACIONES	43,081.48	43,081.48	N/A	N/A	0.00	0.00	0.00	N/A	N/A	43,081.48
69	ASISTENTE ADMINISTRATIVO DE CONTRATOS (DCPV)	61,622.00	61,622.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	61,622.00
70	PERSONAL DE APOYO - MOTORISTA 1	22,197.09	19,431.20	N/A	N/A	0.00	0.00	0.00	N/A	N/A	19,431.20
71	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO (REASENTAMIENTO)	19,835.00	19,835.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	19,835.00
72	PERSONAL DE APOYO - MOTORISTA 3 (REASENTMIENTO)	22,170.00	22,170.00	N/A	N/A	0.00	0.00	0.00	N/A	N/A	22,170.00
73	PERSONAL DE APOYO - ASISTENTE DE OFICINA (BID)	11,489.05	11,489.05	N/A	N/A	0.00	0.00	0.00	N/A	N/A	11,489.05
74	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL (REASENTAMIENTO)	142,898.66	125,092.66	N/A	N/A	0.00	0.00	0.00	N/A	N/A	125,092.66
75	DIRECTOR ADMINISTRATIVO DCPV	135,507.35	118,622.35	N/A	N/A	0.00	0.00	0.00	N/A	N/A	118,622.35
76	ESPECIALISTA EN ADQUISICIONES DCPV	91,200.56	91,200.56	N/A	N/A	0.00	0.00	0.00	N/A	N/A	91,200.56
77	ESPECIALISTA EN ADQUISICIONES DCPV	73,946.40	73,946.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,946.40
78	COORDINADOR DE PROYECTOS DCPV	73,946.40	73,946.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,946.40
79	COORDINADOR DE PROYECTOS DCPV	73,946.40	73,946.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,946.40
80	COORDINADOR DE PROYECTOS DCPV	73,946.40	73,946.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,946.40
81	COORDINADOR DE PROYECTOS DCPV	73,946.40	73,946.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,946.40
82	COORDINADOR DE PROYECTOS DCPV	73,946.40	73,946.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,946.40
83	ASISTENTE DIRECCION DCPV	34,508.32	34,508.32	N/A	N/A	0.00	0.00	0.00	N/A	N/A	34,508.32
84	ESPECIALISTA FINANCIERO DCPV	49,275.40	49,275.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,275.40
85	CONTADOR DCPV	73,913.10	73,913.10	N/A	N/A	0.00	0.00	0.00	N/A	N/A	73,913.10
86	ASISTENTE MICROEMPRESAS (CPV)	51,762.48	51,762.48	N/A	N/A	0.00	0.00	0.00	N/A	N/A	51,762.48
87	ESPECIALISTA EN PLANIFICACION (DCPV)	64,086.88	64,086.88	N/A	N/A	0.00	0.00	0.00	N/A	N/A	64,086.88
88	VERIFICADOR ADMINISTRATIVO (DCPV)	49,297.60	49,297.60	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,297.60
89	ESPECIALISTA SOCIAL DCPV	54,227.36	47,448.94	N/A	N/A	0.00	0.00	0.00	N/A	N/A	47,448.94
90	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,297.60	49,297.60	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,297.60
91	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,297.60	43,135.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	43,135.40
92	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,297.60	49,297.60	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,297.60
93	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,297.60	49,297.60	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,297.60
94	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,297.60	49,297.60	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,297.60
95	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,297.60	43,135.40	N/A	N/A	0.00	0.00	0.00	N/A	N/A	43,135.40
96	ASISTENTE DE COORDINADOR DE PROYECTO (DCPV	49,297.60	49,297.60	N/A	N/A	0.00	0.00	0.00	N/A	N/A	49,297.60
97	ASISTENTE EN TRANSPARENCIA (DCPV)	24,641.20	21,561.05	N/A	N/A	0.00	0.00	0.00	N/A	N/A	21,561.05
98	ASISTENTE PARA LA DIRECCION ADMINISTRATIVA DE LA DCPV	35,946.58	31,453.26	N/A	N/A	0.00	0.00	0.00	N/A	N/A	31,453.26
TOTAL		7,810,109.65	7,212,858.38			0.00	0.00	0.00	0.00	0.00	7,212,858.38


ELABORADA POR
Iris Valle
Especialista Administrativo


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero

