



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



04/12/2019 08:59:38
Gestión: 2019
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FECHA DESDE : 01/11/2019 HASTA: 30/11/2019
MOMENTO : DEVENGADO ESTADO: APROBADO

Página 1 de 1

Institución: Secretaría de Salud

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	1,539,012,677.00	1,202,910,045.00	277,455,936.60	0.00	0.00	202,149,908.14
		12	Recursos Propios	4,505,678.00	0.00	0.00	0.00	0.00	0.00
		22	Donaciones Externas	0.00	44,713,710.00	0.00	34,156,810.01	0.00	7,180,079.99
		26	MDRI	213,768,624.00	213,768,624.00	0.00	0.00	0.00	0.00
		27	Alivio de la Deuda - Club de Paris	106,900,000.00	106,900,000.00	0.00	0.00	0.00	0.00
18	RECTORIA DE SALUD	11	Tesoro Nacional	977,017,702.00	1,000,474,422.00	110,648,289.65	0.00	0.00	116,884,142.29
		12	Recursos Propios	2,445,014.00	384,341.00	0.00	0.00	0.00	0.00
		26	MDRI	51,513,367.00	18,551,204.00	0.00	0.00	0.00	18,551,204.00
19	PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION	11	Tesoro Nacional	2,899,637,866.00	2,887,985,087.00	292,864,177.33	0.00	0.00	276,826,906.20
		12	Recursos Propios	17,575,713.00	15,750,100.00	3,515,258.39	0.00	0.00	162,369.22
		21	Crédito Externo	86,456,233.00	172,839,848.00	0.00	6,610,507.10	0.00	3,463,318.70
		22	Donaciones Externas	0.00	23,944,677.00	0.00	369,058.29	0.00	3,117,591.94
20	PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS)	26	MDRI	443,313,881.00	456,580,167.00	0.00	49,974,337.15	0.00	48,114,720.29
		11	Tesoro Nacional	5,007,038,592.00	5,333,028,609.00	711,811,581.82	0.00	0.00	660,255,169.82
		12	Recursos Propios	47,570,161.00	55,962,125.00	12,361,345.76	0.00	0.00	63.43
		21	Crédito Externo	343,576,144.00	249,342,381.00	0.00	65,411,757.22	0.00	60,606,076.91
		22	Donaciones Externas	0.00	29,774,765.00	0.00	3,736,901.04	0.00	12,381,436.40
99	TRANSFERENCIAS Y ASIGNACIONES GLOBALES	26	MDRI	344,321,949.00	353,794,836.00	0.00	46,058,556.48	0.00	39,163,161.64
		11	Tesoro Nacional	2,590,830,089.00	2,639,841,606.00	334,067,474.17	0.00	0.00	130,064,326.24
		26	MDRI	0.00	10,222,990.00	0.00	0.00	0.00	10,222,990.00
		27	Alivio de la Deuda - Club de Paris	66,500,000.00	66,500,000.00	0.00	30,000,000.00	0.00	36,500,000.00
		Total General			14,741,983,690.00	14,883,269,537.00	1,742,724,063.72	236,317,927.29	0.00