



## Liquidación Presupuestaria

Fecha del: 01/07/2019 al 31/07/2019

Moneda: Lempiras (L)

| Descripcion   | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|---|----------------------|-------------|-------------|-------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales         | 7,280,845.00         | 0.00        | 0.00        | 0.00              | 0.00                | 7,280,845.00         | 0.00              | 587,489.94          | 587,489.94          | 587,489.94          |
| 15-013-01 - 20 - Fondos Propios Municipales         | 6,017,055.00         | 0.00        | 0.00        | 0.00              | 0.00                | 6,017,055.00         | 0.00              | 262,386.12          | 262,386.12          | 262,386.12          |
| 11-001-01 - 10 - Transferencia para Gobierno Local  | 2,653,519.19         | 0.00        | 0.00        | 0.00              | 0.00                | 2,653,519.19         | 0.00              | 140,204.58          | 140,204.58          | 140,204.58          |
| 11-001-01 - 20 - Transferencia para Gobierno Local  | 15,036,608.77        | 0.00        | 0.00        | 0.00              | 0.00                | 15,036,608.77        | 805,486.68        | 1,804,618.62        | 1,804,618.62        | 1,804,618.62        |
| 11-012-01 - 20 - Transferencias y Donaciones Varias | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| <b>Total</b>  | <b>30,988,027.96</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>30,988,027.96</b> | <b>805,486.68</b> | <b>2,794,699.26</b> | <b>2,794,699.26</b> | <b>2,794,699.26</b> |