



EJERCICIO: 2018
USUARIO: VIVIAN.ANDRAD
GRACIAS, LEMPIRA



Emisión: 02/07/2018

Hora : 10:52 a.m.

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Liquidación Presupuestaria

Fecha del: 01/06/2018 al 30/06/2018

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-011-03 - 20 - FHIS	0.00	3,710,664.04	0.00	0.00	0.00	3,710,664.04	0.00	1,144,393.15	1,144,393.15	1,144,393.15
15-013-01 - 10 - Fondos Propios Municipales	16,685,865.00	0.00	0.00	11,600.00	11,600.00	16,685,865.00	0.00	1,443,035.00	1,443,035.00	1,443,035.00
15-013-01 - 20 - Fondos Propios Municipales	14,675,865.00	0.00	0.00	45,738.00	45,738.00	14,675,865.00	0.00	447,578.62	447,578.62	447,578.62
15-013-01 - 30 - Fondos Propios Municipales	660,000.00	0.00	0.00	0.00	0.00	660,000.00	0.00	16,273.84	16,273.84	16,273.84
22-133-01 - 20 - PROYECTO MEJORAMIENTO DE AMBIENTE EDUCATIVO AREA RURAL / EMBAJADA DE JAPON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-05 - 20 - Presidencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,763.76	617,763.76	617,763.76
22-178-03 - 20 - TRANSFERENCIA PARA PROGRAMA DE JUVENTUD (UNICEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,871,308.10	0.00	0.00	0.00	0.00	2,871,308.10	0.00	340,061.72	340,061.72	340,061.72
11-001-01 - 20 - Transferencia para Gobierno Local	14,662,933.96	0.00	0.00	494,301.70	494,301.70	14,662,933.96	0.00	714,366.64	714,366.64	714,366.64
11-001-01 - 30 - Transferencia para Gobierno Local	1,607,811.94	0.00	0.00	0.00	0.00	1,607,811.94	0.00	165,819.59	165,819.59	165,819.59
14-011-03 - 20 - Transferencias a comiteCivico Cultural.	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
22-178-01 - 20 - UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	51,163,784.00	3,740,664.04	0.00	551,639.70	551,639.70	54,904,448.04	0.00	4,905,492.32	4,905,492.32	4,905,492.32

Filtros Aplicados al Reporte Actual

Fecha del: 01/06/2018 al 30/06/2018

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