



EJERCICIO: 2019  
USUARIO: GERSAN.FLORES  
YUSCARÁN, EL PARAÍSO



**SAMI**

Emisión: 11/11/2019

Hora : 03:49 p.m.

Página: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/09/2019 al 30/09/2019

Moneda: Lempiras (L)

| Descripción                                                                                   | Asignado             | Ampliación          | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|-----------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 15-012-08 - 20 - Descentralizadas                                                             | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 14-227-01 - 20 - Donaciones varias para proyectos (Iglesias, patronatos, asociaciones y ONGs) | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                                   | 2,570,775.09         | 0.00                | 0.00        | 0.00              | 0.00                | 2,570,775.09         | 13,379.55         | 150,378.10          | 150,378.10          | 150,378.10          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                   | 1,751,718.66         | 2,262,476.56        | 0.00        | 198,000.00        | 198,000.00          | 4,014,195.22         | 5,500.00          | 301,093.00          | 301,093.00          | 301,093.00          |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                            | 2,159,861.25         | 0.00                | 0.00        | 47,000.00         | 47,000.00           | 2,159,861.25         | 26,079.10         | 225,455.73          | 225,455.73          | 225,455.73          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                            | 12,239,213.75        | 30,000.00           | 0.00        | 463,080.00        | 463,080.00          | 12,269,213.75        | 552,791.00        | 1,712,594.16        | 1,712,594.16        | 1,712,594.16        |
| <b>Total</b>                                                                                  | <b>18,721,568.75</b> | <b>2,292,476.56</b> | <b>0.00</b> | <b>708,080.00</b> | <b>708,080.00</b>   | <b>21,014,045.31</b> | <b>597,749.65</b> | <b>2,389,520.99</b> | <b>2,389,520.99</b> | <b>2,389,520.99</b> |