



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 | | | al 06/11/2019 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2019 | | |
|---|---------------------------|--------------|--|-----------------------|----------------|----------------------|-------------------------|------------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/10/2019 Compromiso | al 31/10/2019 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 06 - DESARROLLO COMUNITARIO | 5,295,607.75 | 3,772,549.52 | | 9,068,157.27 | 0.00 | 678,536.91 | 678,536.91 | 672,536.91 | | 2,762,697.06 | 0.00 | 0.00 |
| 00 - SIN SUB PROGRAMA | 5,295,607.75 | 3,772,549.52 | | 9,068,157.27 | 0.00 | 678,536.91 | 678,536.91 | 672,536.91 | | 2,762,697.06 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 5,295,607.75 | 3,772,549.52 | | 9,068,157.27 | 0.00 | 678,536.91 | 678,536.91 | 672,536.91 | | 2,762,697.06 | 0.00 | 0.00 |
| 001 - SUBSIDIO A SALUD | 528,588.30 | 354,459.45 | | 883,047.75 | 0.00 | 44,014.00 | 44,014.00 | 44,014.00 | | 171,227.76 | 0.00 | 0.00 |
| 000 - SIN OBRA | 528,588.30 | 354,459.45 | | 883,047.75 | 0.00 | 44,014.00 | 44,014.00 | 44,014.00 | | 171,227.76 | 0.00 | 0.00 |
| 50000 | 528,588.30 | 354,459.45 | | 883,047.75 | 0.00 | 44,014.00 | 44,014.00 | 44,014.00 | | 171,227.76 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00 | 84,459.45 | | 84,459.45 | 0.00 | 800.00 | 800.00 | 800.00 | 0.00 | 576.82 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 528,588.30 | 270,000.00 | | 798,588.30 | 0.00 | 43,214.00 | 43,214.00 | 43,214.00 | 0.00 | 170,650.94 | 0.00 | 0.00 |
| 002 - SUBSIDIO A TELETON | 50,000.00 | 20,000.00 | | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 30,000.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 20,000.00 | | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 30,000.00 | 0.00 | 0.00 |
| 50000 | 50,000.00 | 20,000.00 | | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 30,000.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00 | 20,000.00 | | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 |
| 003 - SUBSIDIO A HOSPITAL E.A.C. | 200,000.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 13,274.50 | 0.00 | 0.00 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 13,274.50 | 0.00 | 0.00 |
| 50000 | 200,000.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 13,274.50 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00 | 0.00 | | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,274.50 | 0.00 | 0.00 |
| 004 - SUBSIDIO A EDUCACIÓN | 617,882.44 | 565,000.00 | | 1,182,882.44 | 0.00 | 201,198.21 | 201,198.21 | 201,198.21 | | 61,694.76 | 0.00 | 0.00 |
| 000 - SIN OBRA | 617,882.44 | 565,000.00 | | 1,182,882.44 | 0.00 | 201,198.21 | 201,198.21 | 201,198.21 | | 61,694.76 | 0.00 | 0.00 |
| 50000 | 617,882.44 | 565,000.00 | | 1,182,882.44 | 0.00 | 201,198.21 | 201,198.21 | 201,198.21 | | 61,694.76 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 617,882.44 | 565,000.00 | | 1,182,882.44 | 0.00 | 201,198.21 | 201,198.21 | 201,198.21 | 0.00 | 61,694.76 | 0.00 | 0.00 |
| 006 - SUBSIDIO A MUJER | 129,294.15 | 209,571.86 | | 338,866.01 | 0.00 | 28,930.92 | 28,930.92 | 28,930.92 | | 185,997.17 | 0.00 | 0.00 |
| 000 - SIN OBRA | 129,294.15 | 209,571.86 | | 338,866.01 | 0.00 | 28,930.92 | 28,930.92 | 28,930.92 | | 185,997.17 | 0.00 | 0.00 |
| 50000 | 129,294.15 | 209,571.86 | | 338,866.01 | 0.00 | 28,930.92 | 28,930.92 | 28,930.92 | | 185,997.17 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 129,294.15 | 209,571.86 | | 338,866.01 | 0.00 | 28,930.92 | 28,930.92 | 28,930.92 | 0.00 | 185,997.17 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 | | | al 06/11/2019 Vigente | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2019 | | | |
|---|---------------------------|------------|--|-----------------------|----------------|------------------------------------|-----------|----------------------|---------------------|------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/10/2019 al 31/10/2019 Compromiso | Devengado | | Pagado | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 007 - BECAS PARA MUJERES | 80,000.00 | 38,800.00 | | 41,200.00 | 0.00 | -600.00 | -600.00 | -600.00 | | 600.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 80,000.00 | 38,800.00 | | 41,200.00 | 0.00 | -600.00 | -600.00 | -600.00 | | 600.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 80,000.00 | 38,800.00 | | 41,200.00 | 0.00 | -600.00 | -600.00 | -600.00 | | 600.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 7 Ayuda Social A Personas De Capital | 80,000.00 | 38,800.00 | | 41,200.00 | 0.00 | -600.00 | -600.00 | -600.00 | 0.00 | 600.00 | 0.00 | 0.00 |
| 008 - GASTOS MÉDICOS PARA MUJERES | 100,000.00 | 38,800.00 | | 138,800.00 | 0.00 | 11,375.42 | 11,375.42 | 11,375.42 | | 41,015.58 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 38,800.00 | | 138,800.00 | 0.00 | 11,375.42 | 11,375.42 | 11,375.42 | | 41,015.58 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 100,000.00 | 38,800.00 | | 138,800.00 | 0.00 | 11,375.42 | 11,375.42 | 11,375.42 | | 41,015.58 | 0.00 | 0.00 |
| 54110 11-001-01 20 6 Ayuda Social A Personas De Capital | 100,000.00 | 38,800.00 | | 138,800.00 | 0.00 | 11,375.42 | 11,375.42 | 11,375.42 | 0.00 | 41,015.58 | 0.00 | 0.00 |
| 009 - HUERTOS PRODUCTIVOS MUJERES | 70,000.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 690.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 70,000.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 690.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 70,000.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 690.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 70,000.00 | 0.00 | | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | 0.00 |
| 010 - SUBSIDIO PARA EVENTOS DE MUJERES | 10,000.00 | 0.00 | | 10,000.00 | 0.00 | 344.00 | 344.00 | 344.00 | | 1,293.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 10,000.00 | 0.00 | | 10,000.00 | 0.00 | 344.00 | 344.00 | 344.00 | | 1,293.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 10,000.00 | 0.00 | | 10,000.00 | 0.00 | 344.00 | 344.00 | 344.00 | | 1,293.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 10,000.00 | 0.00 | | 10,000.00 | 0.00 | 344.00 | 344.00 | 344.00 | 0.00 | 1,293.00 | 0.00 | 0.00 |
| 011 - SUBSIDIO A MICRO EMPRESAS DE MUJERES | 50,000.00 | 0.00 | | 50,000.00 | 0.00 | 12,350.00 | 12,350.00 | 12,350.00 | | 3,785.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | | 50,000.00 | 0.00 | 12,350.00 | 12,350.00 | 12,350.00 | | 3,785.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 50,000.00 | 0.00 | | 50,000.00 | 0.00 | 12,350.00 | 12,350.00 | 12,350.00 | | 3,785.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 50,000.00 | 0.00 | | 50,000.00 | 0.00 | 12,350.00 | 12,350.00 | 12,350.00 | 0.00 | 3,785.00 | 0.00 | 0.00 |
| 012 - AYUDA SOCIAL A MUJERES | 100,000.00 | 0.00 | | 100,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | | 54,530.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | | 100,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | | 54,530.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 100,000.00 | 0.00 | | 100,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | | 54,530.00 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 | | | al 06/11/2019 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2019 | | |
|--|--|------------|--------------|-----------------------|----------------|----------------------|-------------------------|------------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/10/2019 Compromiso | al 31/10/2019 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 51220 11-001-01 10 3 | Ayuda Social a Personas | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 6 | Ayuda Social A Personas De Capital | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 54,530.00 | 0.00 | 0.00 |
| | 013 - CAPACITACIONES PARA MUJERES 000 - SIN OBRA | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 1,490.00 | 1,490.00 | 1,490.00 | 0.00 | 30,651.00 | 0.00 | 0.00 |
| | 50000 TRANSFERENCIAS Y DONACIONES | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 1,490.00 | 1,490.00 | 1,490.00 | 0.00 | 30,651.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 3 | Ayuda Social A Personas De Capital | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 1,490.00 | 1,490.00 | 1,490.00 | 0.00 | 30,651.00 | 0.00 | 0.00 |
| | 014 - SUBSIDIO A NIÑEZ 000 - SIN OBRA | 289,294.15 | 2,147,847.00 | 2,437,141.15 | 0.00 | 103,132.01 | 103,132.01 | 103,132.01 | 0.00 | 565,854.26 | 0.00 | 0.00 |
| | 50000 TRANSFERENCIAS Y DONACIONES | 289,294.15 | 2,147,847.00 | 2,437,141.15 | 0.00 | 103,132.01 | 103,132.01 | 103,132.01 | 0.00 | 565,854.26 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 | Transferencias a Asociaciones Civiles sin Fines de Lucro | 289,294.15 | 191,600.00 | 480,894.15 | 0.00 | 25,391.37 | 25,391.37 | 25,391.37 | 0.00 | 25,831.78 | 0.00 | 0.00 |
| 54200 14-011-02 20 8 | Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00 | 1,440,000.00 | 1,440,000.00 | 0.00 | 77,740.64 | 77,740.64 | 77,740.64 | 0.00 | 539,743.78 | 0.00 | 0.00 |
| 54200 22-178-01 20 8 | Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00 | 516,247.00 | 516,247.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278.70 | 0.00 | 0.00 |
| | 015 - BECAS PARA ESTUDIO PARA JOVENES Y NIÑOS 000 - SIN OBRA | 80,000.00 | 50,000.00 | 30,000.00 | 0.00 | -600.00 | -600.00 | -600.00 | 0.00 | 15,600.00 | 0.00 | 0.00 |
| | 50000 TRANSFERENCIAS Y DONACIONES | 80,000.00 | 50,000.00 | 30,000.00 | 0.00 | -600.00 | -600.00 | -600.00 | 0.00 | 15,600.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 7 | Ayuda Social A Personas De Capital | 80,000.00 | 50,000.00 | 30,000.00 | 0.00 | -600.00 | -600.00 | -600.00 | 0.00 | 15,600.00 | 0.00 | 0.00 |
| | 016 - EVENTOS Y CELEBRACIONES NIÑEZ 000 - SIN OBRA | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 62,125.00 | 62,125.00 | 62,125.00 | 0.00 | 9,656.00 | 0.00 | 0.00 |
| | 50000 TRANSFERENCIAS Y DONACIONES | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 62,125.00 | 62,125.00 | 62,125.00 | 0.00 | 9,656.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 5 | Ayuda Social A Personas De Capital | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 62,125.00 | 62,125.00 | 62,125.00 | 0.00 | 9,656.00 | 0.00 | 0.00 |
| | 017 - IMPLEMENTOS ESCOLARES PARA NIÑOS Y JOVENES 000 - SIN OBRA | 100,000.00 | 76,600.00 | 23,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 50000 TRANSFERENCIAS Y DONACIONES | 100,000.00 | 76,600.00 | 23,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 | | | al 06/11/2019 | | | EN EL PERIODO | | | Extra Presupuestario | ACUMULADO 1/1/ 2019 | | |
|---|---------------------------|------------|------------|----------------|----------------------|-------------------------|---------------|------------------|----------------------------------|----------------------|---------------------|------|------|
| | Asignado | Modificado | Vigente | Pre Compromiso | 1/10/2019 Compromiso | al 31/10/2019 Devengado | Pagado | Saldo Disponible | al 06/11/2019 Saldo Por Devengar | | Saldo Por Pagar | | |
| 54110 11-001-01 20 7 Ayuda Social A Personas De Capital | 100,000.00 | 76,600.00 | 23,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 - CAPACITACIONES PARA NIÑEZ Y JUVENTUD | 20,000.00 | 15,000.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 20,000.00 | 15,000.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 20,000.00 | 15,000.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 8 Ayuda Social A Personas De Capital | 20,000.00 | 15,000.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 019 - GASTOS MÉDICOS SECTOR NIÑEZ Y JUVENTUD | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 37,297.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 37,297.00 | 0.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 37,297.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00 | 50,000.00 | 50,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 37,297.00 | 0.00 | 0.00 | 0.00 |
| 020 - SUBSIDIO A SEGURIDAD | 188,505.90 | 156,984.81 | 345,490.71 | 0.00 | 26,194.47 | 26,194.47 | 26,194.47 | 26,194.47 | 0.00 | 70,248.46 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 188,505.90 | 156,984.81 | 345,490.71 | 0.00 | 26,194.47 | 26,194.47 | 26,194.47 | 26,194.47 | 0.00 | 70,248.46 | 0.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 188,505.90 | 156,984.81 | 345,490.71 | 0.00 | 26,194.47 | 26,194.47 | 26,194.47 | 26,194.47 | 0.00 | 70,248.46 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro | 188,505.90 | 156,984.81 | 345,490.71 | 0.00 | 26,194.47 | 26,194.47 | 26,194.47 | 26,194.47 | 0.00 | 70,248.46 | 0.00 | 0.00 | 0.00 |
| 021 - SEGURIDAD PASEO LA GRUTA | 98,000.00 | 20,000.00 | 118,000.00 | 0.00 | 12,021.37 | 12,021.37 | 12,021.37 | 12,021.37 | 0.00 | 19,633.90 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 98,000.00 | 20,000.00 | 118,000.00 | 0.00 | 12,021.37 | 12,021.37 | 12,021.37 | 12,021.37 | 0.00 | 19,633.90 | 0.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 98,000.00 | 20,000.00 | 118,000.00 | 0.00 | 12,021.37 | 12,021.37 | 12,021.37 | 12,021.37 | 0.00 | 19,633.90 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro | 98,000.00 | 20,000.00 | 118,000.00 | 0.00 | 12,021.37 | 12,021.37 | 12,021.37 | 12,021.37 | 0.00 | 19,633.90 | 0.00 | 0.00 | 0.00 |
| 022 - SEGURIDAD PASEO EL QUISCAMOTE | 98,000.00 | 20,000.00 | 78,000.00 | 0.00 | 9,021.37 | 9,021.37 | 9,021.37 | 9,021.37 | 0.00 | 32,076.13 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 98,000.00 | 20,000.00 | 78,000.00 | 0.00 | 9,021.37 | 9,021.37 | 9,021.37 | 9,021.37 | 0.00 | 32,076.13 | 0.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 98,000.00 | 20,000.00 | 78,000.00 | 0.00 | 9,021.37 | 9,021.37 | 9,021.37 | 9,021.37 | 0.00 | 32,076.13 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro | 98,000.00 | 20,000.00 | 78,000.00 | 0.00 | 9,021.37 | 9,021.37 | 9,021.37 | 9,021.37 | 0.00 | 32,076.13 | 0.00 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 al 06/11/2019 | | | EN EL PERIODO 1/10/2019 al 31/10/2019 | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2019 al 06/11/2019 | | |
|---|---|------------|------------|---------------------------------------|------------|-----------|-----------|----------------------|-----------------------------------|--------------------|-----------------|
| | Asignado | Modificado | Vigente | Pre Compromiso | Compromiso | Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 023 - SEGURIDAD | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| ESTADIO RUMUALDO BUESO | | | | | | | | | | | |
| 000 - SIN OBRA | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| 50000 | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 024 - SEGURIDAD | 49,000.00 | 100,000.00 | 149,000.00 | 0.00 | 17,742.02 | 17,742.02 | 17,742.02 | | 41,019.57 | 0.00 | 0.00 |
| PARQUE PLAZA PERU | | | | | | | | | | | |
| 000 - SIN OBRA | 49,000.00 | 100,000.00 | 149,000.00 | 0.00 | 17,742.02 | 17,742.02 | 17,742.02 | | 41,019.57 | 0.00 | 0.00 |
| 50000 | 49,000.00 | 100,000.00 | 149,000.00 | 0.00 | 17,742.02 | 17,742.02 | 17,742.02 | | 41,019.57 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 49,000.00 | 100,000.00 | 149,000.00 | 0.00 | 17,742.02 | 17,742.02 | 17,742.02 | 0.00 | 41,019.57 | 0.00 | 0.00 |
| 025 - SUBSIDIO A EVENTOS CULTURALES | 200,000.00 | 244,306.71 | 444,306.71 | 0.00 | 21,540.00 | 21,540.00 | 15,540.00 | | 143,983.71 | 0.00 | 0.00 |
| 000 - SIN OBRA | 200,000.00 | 244,306.71 | 444,306.71 | 0.00 | 21,540.00 | 21,540.00 | 15,540.00 | | 143,983.71 | 0.00 | 0.00 |
| 50000 | 200,000.00 | 244,306.71 | 444,306.71 | 0.00 | 21,540.00 | 21,540.00 | 15,540.00 | | 143,983.71 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00 | 200,000.00 | 400,000.00 | 0.00 | 15,540.00 | 15,540.00 | 15,540.00 | 0.00 | 99,677.00 | 0.00 | 0.00 |
| 54200 14-011-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00 | 44,306.71 | 44,306.71 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 44,306.71 | 0.00 | 0.00 |
| 026 - SUBSIDIO PARA EVENTOS DEPORTIVOS | 74,670.69 | 50,000.00 | 124,670.69 | 0.00 | 15,805.00 | 15,805.00 | 15,805.00 | | 21,524.69 | 0.00 | 0.00 |
| 000 - SIN OBRA | 74,670.69 | 50,000.00 | 124,670.69 | 0.00 | 15,805.00 | 15,805.00 | 15,805.00 | | 21,524.69 | 0.00 | 0.00 |
| 50000 | 74,670.69 | 50,000.00 | 124,670.69 | 0.00 | 15,805.00 | 15,805.00 | 15,805.00 | | 21,524.69 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 74,670.69 | 50,000.00 | 124,670.69 | 0.00 | 15,805.00 | 15,805.00 | 15,805.00 | 0.00 | 21,524.69 | 0.00 | 0.00 |
| 027 - SUBSIDIO A TURISMO | 189,294.15 | 138,330.52 | 327,624.67 | 0.00 | 52,100.00 | 52,100.00 | 52,100.00 | | 212,004.67 | 0.00 | 0.00 |
| 000 - SIN OBRA | 189,294.15 | 138,330.52 | 327,624.67 | 0.00 | 52,100.00 | 52,100.00 | 52,100.00 | | 212,004.67 | 0.00 | 0.00 |
| 50000 | 189,294.15 | 138,330.52 | 327,624.67 | 0.00 | 52,100.00 | 52,100.00 | 52,100.00 | | 212,004.67 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 189,294.15 | 138,330.52 | 327,624.67 | 0.00 | 52,100.00 | 52,100.00 | 52,100.00 | 0.00 | 212,004.67 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 | | | al 06/11/2019 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2019 | | |
|---|---------------------------|------------|--|-----------------------|----------------|----------------------|-------------------------|-----------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/10/2019 Compromiso | al 31/10/2019 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 028 - SUBSIDIO A MYPYME | 389,294.15 | 0.00 | | 389,294.15 | 0.00 | 4,960.00 | 4,960.00 | 4,960.00 | | 197,849.15 | 0.00 | 0.00 |
| 000 - SIN OBRA | 389,294.15 | 0.00 | | 389,294.15 | 0.00 | 4,960.00 | 4,960.00 | 4,960.00 | | 197,849.15 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 389,294.15 | 0.00 | | 389,294.15 | 0.00 | 4,960.00 | 4,960.00 | 4,960.00 | | 197,849.15 | 0.00 | 0.00 |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 389,294.15 | 0.00 | | 389,294.15 | 0.00 | 4,960.00 | 4,960.00 | 4,960.00 | 0.00 | 197,849.15 | 0.00 | 0.00 |
| 029 - HUERTOS FAMILIARES | 250,000.00 | 0.00 | | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 250,000.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 250,000.00 | 0.00 | | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 250,000.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 250,000.00 | 0.00 | | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 250,000.00 | 0.00 | 0.00 |
| 54110 11-001-01 20 3 Ayuda Social A Personas De Capital | 250,000.00 | 0.00 | | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 |
| 030 - SUBSIDIO A VIVIENDA | 25,000.00 | 50,000.00 | | 75,000.00 | 0.00 | 24,393.12 | 24,393.12 | 24,393.12 | | 6,392.38 | 0.00 | 0.00 |
| 000 - SIN OBRA | 25,000.00 | 50,000.00 | | 75,000.00 | 0.00 | 24,393.12 | 24,393.12 | 24,393.12 | | 6,392.38 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 25,000.00 | 50,000.00 | | 75,000.00 | 0.00 | 24,393.12 | 24,393.12 | 24,393.12 | | 6,392.38 | 0.00 | 0.00 |
| 54110 11-001-01 20 5 Ayuda Social A Personas De Capital | 0.00 | 25,000.00 | | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54110 15-013-01 20 5 Ayuda Social A Personas De Capital | 25,000.00 | 25,000.00 | | 50,000.00 | 0.00 | 24,393.12 | 24,393.12 | 24,393.12 | 0.00 | 6,392.38 | 0.00 | 0.00 |
| 031 - ASOCIACIÓN DE MUNICIPIOS DE HONDURAS | 166,335.74 | 0.00 | | 166,335.74 | 0.00 | 0.00 | 0.00 | 0.00 | | 166,335.74 | 0.00 | 0.00 |
| 000 - SIN OBRA | 166,335.74 | 0.00 | | 166,335.74 | 0.00 | 0.00 | 0.00 | 0.00 | | 166,335.74 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 166,335.74 | 0.00 | | 166,335.74 | 0.00 | 0.00 | 0.00 | 0.00 | | 166,335.74 | 0.00 | 0.00 |
| 55120 15-013-01 20 3 Transferencias de Capital a Instituciones Descentralizadas | 166,335.74 | 0.00 | | 166,335.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,335.74 | 0.00 | 0.00 |
| 032 - TRIBUNAL SUPERIOR DE CUENTAS | 137,858.83 | 6,649.17 | | 144,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 144,508.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 137,858.83 | 6,649.17 | | 144,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 144,508.00 | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES | 137,858.83 | 6,649.17 | | 144,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 144,508.00 | 0.00 | 0.00 |
| 55110 11-001-01 20 3 Transferencias de Capital a Instituciones de la Administración Central | 137,858.83 | 6,649.17 | | 144,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,508.00 | 0.00 | 0.00 |
| 033 - MANCOMUNIDAD LENCA ERAMANI | 360,000.00 | 90,000.00 | | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 40,000.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 360,000.00 | 90,000.00 | | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 40,000.00 | 0.00 | 0.00 |



Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2019 | | | al 06/11/2019 Vigente | EN EL PERIODO | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2019 | | |
|--|---------------------------|---------------------|--|-----------------------|----------------|----------------------|-------------------------|-------------------|----------------------|---------------------|--------------------|-----------------|
| | Asignado | Modificado | | | Pre Compromiso | 1/10/2019 Compromiso | al 31/10/2019 Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 50000 | 360,000.00 | 90,000.00 | | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 40,000.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 15-013-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 360,000.00 | 90,000.00 | | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 |
| 034 - EQUIPOS VARIOS DE OFICINA | 245,589.25 | 75,000.00 | | 170,589.25 | 0.00 | 0.00 | 0.00 | 0.00 | | 147,131.66 | 0.00 | 0.00 |
| 000 - SIN OBRA | 245,589.25 | 75,000.00 | | 170,589.25 | 0.00 | 0.00 | 0.00 | 0.00 | | 147,131.66 | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES | 245,589.25 | 75,000.00 | | 170,589.25 | 0.00 | 0.00 | 0.00 | 0.00 | | 147,131.66 | 0.00 | 0.00 |
| 42120 11-001-01 20 3 Equipos Varios de Oficina | 124,000.00 | 0.00 | | 124,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,165.00 | 0.00 | 0.00 |
| 42120 15-013-01 20 3 Equipos Varios de Oficina | 121,589.25 | 75,000.00 | | 46,589.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,966.66 | 0.00 | 0.00 |
| 035 - SUBSIDIO PARA COMPRA DE INSTRUMENTOS MUSICALES ESCUELA GUÍA TÉCNICA | 100,000.00 | 75,000.00 | | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 25,000.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 75,000.00 | | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 25,000.00 | 0.00 | 0.00 |
| 50000 | 100,000.00 | 75,000.00 | | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 25,000.00 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00 | 75,000.00 | | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 |
| 036 - PROYECTO CIUDADANOS DE HONOR | 0.00 | 70,000.00 | | 70,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 | | 21,822.97 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 70,000.00 | | 70,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 | | 21,822.97 | 0.00 | 0.00 |
| 50000 | 0.00 | 70,000.00 | | 70,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 | | 21,822.97 | 0.00 | 0.00 |
| TRANSFERENCIAS Y DONACIONES | | | | | | | | | | | | |
| 54110 15-013-01 20 8 Ayuda Social A Personas De Capital | 0.00 | 70,000.00 | | 70,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 | 0.00 | 21,822.97 | 0.00 | 0.00 |
| TOTAL: | 5,295,607.75 | 3,772,549.52 | | 9,068,157.27 | 0.00 | 678,536.91 | 678,536.91 | 672,536.91 | 0.00 | 2,762,697.06 | 0.00 | 0.00 |

Filtros Aplicados al Reporte

Fecha Inicial:1/10/2019

Fecha Final: 31/10/2019

Ejercicio: 2019

Programa:252744

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto:Todos los Tipos.

0s+js/j9JmeUiiUeWqh5Cu9UYIRjrCIiIJA51C/cIBL6SRvF4UjWMBhKse8Sro4HjGZsPjlcEuOCEgj0v2XgNT50qf3Inx4sPZR8hRAw0p3WDVTGnQzy/csuzRiWa/mwX42RoPUGx9LV4+UT38U/aNThp6w3ev/5Wkn9HspeT1nnvpOvWXGpVO8SdOluU
No9M+ISvMommG1b4jMv40jUa4TBXaxsGfntMVTra/qJ74BXLmILzvnA==