



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:07 p.m.

Pagina: 1 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|---------------------|-------------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| Tipo de Presupuesto: Funcionamiento | | | | | | | | | | |
| 01 - ACTIVIDADES CENTRALE | 8,456,610.78 | 1,095,791.38 | 143,970.20 | 75,705.31 | 1,523,501.32 | 7,960,635.95 | 0.00 | 5,486,254.89 | 5,486,254.89 | 5,486,254.89 |
| 00 - SIN SUB PROGRAMA | 8,456,610.78 | 1,095,791.38 | 143,970.20 | 75,705.31 | 1,523,501.32 | 7,960,635.95 | 0.00 | 5,486,254.89 | 5,486,254.89 | 5,486,254.89 |
| 000 - SIN PROYECTO | 8,456,610.78 | 1,095,791.38 | 143,970.20 | 75,705.31 | 1,523,501.32 | 7,960,635.95 | 0.00 | 5,486,254.89 | 5,486,254.89 | 5,486,254.89 |
| 001 - CORPORACION MUNICIPAL | 3,350,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 3,330,000.00 | 0.00 | 2,323,694.03 | 2,323,694.03 | 2,323,694.03 |
| 000 - Sin Obra | 3,350,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 3,330,000.00 | 0.00 | 2,323,694.03 | 2,323,694.03 | 2,323,694.03 |
| 11800 15-013-01 10 1 Dietas | 2,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800,000.00 | 0.00 | 2,046,227.04 | 2,046,227.04 | 2,046,227.04 |
| 26120 15-013-01 10 1 Pasajes al Exterior | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 110,716.91 | 110,716.91 | 110,716.91 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 105,694.58 | 105,694.58 | 105,694.58 |
| 31110 15-013-01 10 1 Productos Alimentici | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 61,055.50 | 61,055.50 | 61,055.50 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 30,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - ALCALDIA MUNICIPAL | 3,603,000.00 | 1,095,791.38 | 143,970.20 | 51,882.41 | 1,373,501.32 | 3,233,202.27 | 0.00 | 2,349,145.56 | 2,349,145.56 | 2,349,145.56 |
| 000 - SIN OBRA | 3,603,000.00 | 1,095,791.38 | 143,970.20 | 51,882.41 | 1,373,501.32 | 3,233,202.27 | 0.00 | 2,349,145.56 | 2,349,145.56 | 2,349,145.56 |
| 11100 15-013-01 10 1 Sueldos Basicos | 990,000.00 | 0.00 | 0.00 | 441.28 | 0.00 | 990,441.28 | 0.00 | 722,625.00 | 722,625.00 | 722,625.00 |
| 11210 11-001-01 10 1 Sueldos Basico Docen | 0.00 | 300,000.00 | 100,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 82,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 82,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | 0.00 | 82,500.00 | 82,500.00 | 82,500.00 |
| 12100 15-013-01 10 1 Sueldos Basicos | 250,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 50,000.00 | 0.00 | 48,860.00 | 48,860.00 | 48,860.00 |
| 14300 15-013-01 10 1 Gastos de Representa | 120,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 150,000.00 | 0.00 | 134,336.30 | 134,336.30 | 134,336.30 |
| 21430 15-013-01 10 1 Telefonía Celular | 60,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 50,000.00 | 0.00 | 20,700.00 | 20,700.00 | 20,700.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 30,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 10,982.00 | 10,982.00 | 10,982.00 |
| 24300 15-013-01 10 1 Servicios Juridicos | 300,000.00 | 0.00 | 0.00 | 21,441.13 | 84,501.32 | 236,939.81 | 0.00 | 191,940.00 | 191,940.00 | 191,940.00 |
| 25100 15-013-01 10 1 Servicio de Transpor | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 25400 15-013-01 10 1 Primas y Gastos de S | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25600 11-001-01 10 1 Publicidad y Propaga | 300,000.00 | 345,791.38 | 43,970.20 | 0.00 | 250,000.00 | 351,821.18 | 0.00 | 268,387.50 | 268,387.50 | 268,387.50 |
| 25600 15-013-01 10 1 Publicidad y Propaga | 638,000.00 | 300,000.00 | 0.00 | 0.00 | 234,000.00 | 704,000.00 | 0.00 | 589,299.75 | 589,299.75 | 589,299.75 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 45,651.26 | 45,651.26 | 45,651.26 |
| 26220 15-013-01 10 1 Viaticos al Exterior | 250,000.00 | 150,000.00 | 0.00 | 0.00 | 300,000.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 15-013-01 10 1 Gasolina | 50,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 35,000.00 | 0.00 | 19,488.00 | 19,488.00 | 19,488.00 |
| 35620 15-013-01 10 1 Diesel | 150,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 100,000.00 | 0.00 | 38,915.00 | 38,915.00 | 38,915.00 |



Liquidación de Presupuesto de Egresos

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Hora : 06:07 p.m.

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Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 35650 15-013-01 10 1 Aceites y Grasas Lub | 20,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 20,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 5,460.75 | 5,460.75 | 5,460.75 |
| 003 - SECRETARIA MUNICIPAL | 575,965.58 | 0.00 | 0.00 | 821.46 | 115,000.00 | 461,787.04 | 0.00 | 260,434.93 | 260,434.93 | 260,434.93 |
| 000 - SIN OBRA | 575,965.58 | 0.00 | 0.00 | 821.46 | 115,000.00 | 461,787.04 | 0.00 | 260,434.93 | 260,434.93 | 260,434.93 |
| 11100 15-013-01 10 1 Sueldos Basicos | 390,827.64 | 0.00 | 0.00 | 0.00 | 90,000.00 | 300,827.64 | 0.00 | 210,186.41 | 210,186.41 | 210,186.41 |
| 11510 15-013-01 10 1 Decimotercer Mes | 32,568.97 | 0.00 | 0.00 | 410.73 | 0.00 | 32,979.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 32,568.97 | 0.00 | 0.00 | 410.73 | 0.00 | 32,979.70 | 0.00 | 24,021.37 | 24,021.37 | 24,021.37 |
| 11610 15-013-01 10 1 Complementos para em | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 11,666.60 | 11,666.60 | 11,666.60 |
| 14100 15-013-01 10 1 Horas Extraordinaria | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 460.00 | 460.00 | 460.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 31110 15-013-01 10 1 Productos Alimentici | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 25,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 15,000.00 | 0.00 | 1,600.02 | 1,600.02 | 1,600.02 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 40,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 25,000.00 | 0.00 | 11,500.53 | 11,500.53 | 11,500.53 |
| 004 - AUDITORIA MUNICIPAL | 551,097.92 | 0.00 | 0.00 | 11,500.72 | 10,000.00 | 552,598.64 | 0.00 | 354,445.04 | 354,445.04 | 354,445.04 |
| 000 - SIN OBRA | 551,097.92 | 0.00 | 0.00 | 11,500.72 | 10,000.00 | 552,598.64 | 0.00 | 354,445.04 | 354,445.04 | 354,445.04 |
| 11100 15-013-01 10 1 Sueldos Basicos | 386,655.36 | 0.00 | 0.00 | 9,857.76 | 0.00 | 396,513.12 | 0.00 | 289,245.58 | 289,245.58 | 289,245.58 |
| 11510 15-013-01 10 1 Decimotercer Mes | 32,221.28 | 0.00 | 0.00 | 821.48 | 0.00 | 33,042.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 32,221.28 | 0.00 | 0.00 | 821.48 | 0.00 | 33,042.76 | 0.00 | 33,042.74 | 33,042.74 | 33,042.74 |
| 11610 15-013-01 10 1 Complementos para em | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 15,110.84 | 15,110.84 | 15,110.84 |
| 14100 15-013-01 10 1 Horas Extraordinaria | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 1,275.35 | 1,275.35 | 1,275.35 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 4,763.58 | 4,763.58 | 4,763.58 |
| 33100 15-013-01 10 1 Productos de Papel y | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 374.57 | 374.57 | 374.57 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 30,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 20,000.00 | 0.00 | 10,632.38 | 10,632.38 | 10,632.38 |
| 005 - OFICINA DE RECURSOS | 207,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207,000.00 | 0.00 | 126,449.77 | 126,449.77 | 126,449.77 |
| 000 - SIN OBRA | 207,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207,000.00 | 0.00 | 126,449.77 | 126,449.77 | 126,449.77 |
| 11100 15-013-01 10 1 Sueldos Basicos | 156,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156,000.00 | 0.00 | 104,974.64 | 104,974.64 | 104,974.64 |
| 11510 15-013-01 10 1 Decimotercer Mes | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 10,347.56 | 10,347.56 | 10,347.56 |
| 11610 15-013-01 10 1 Complementos para em | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

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PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|-------------|---------------------|----------------------|---------------------|------------------|---------------------|---------------------|---------------------|
| 26210 15-013-01 10 1 Viaticos Nacionales | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 627.57 | 627.57 | 627.57 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 006 - OFICINA DE INFORMACI | 169,547.28 | 0.00 | 0.00 | 11,500.72 | 5,000.00 | 176,048.00 | 0.00 | 72,085.56 | 72,085.56 | 72,085.56 |
| 000 - SIN OBRA | 169,547.28 | 0.00 | 0.00 | 11,500.72 | 5,000.00 | 176,048.00 | 0.00 | 72,085.56 | 72,085.56 | 72,085.56 |
| 11100 15-013-01 10 1 Sueldos Basicos | 103,326.00 | 0.00 | 0.00 | 9,857.76 | 0.00 | 113,183.76 | 0.00 | 45,339.09 | 45,339.09 | 45,339.09 |
| 11510 15-013-01 10 1 Decimotercer Mes | 8,610.64 | 0.00 | 0.00 | 821.48 | 0.00 | 9,432.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 8,610.64 | 0.00 | 0.00 | 821.48 | 0.00 | 9,432.12 | 0.00 | 9,021.37 | 9,021.37 | 9,021.37 |
| 11610 15-013-01 10 1 Complementos para em | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 374.57 | 374.57 | 374.57 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 25,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 20,000.00 | 0.00 | 10,350.53 | 10,350.53 | 10,350.53 |
| 03 - ADMINISTRACION FINAN | 13,189,213.23 | 1,686,015.53 | 0.00 | 1,221,254.46 | 6,490,315.69 | 9,606,167.53 | 82,465.34 | 5,612,389.99 | 5,612,389.99 | 5,612,389.99 |
| 00 - SIN SUB-PROGRAMA | 13,189,213.23 | 1,686,015.53 | 0.00 | 1,221,254.46 | 6,490,315.69 | 9,606,167.53 | 82,465.34 | 5,612,389.99 | 5,612,389.99 | 5,612,389.99 |
| 000 - SIN PROYECTO | 13,189,213.23 | 1,686,015.53 | 0.00 | 1,221,254.46 | 6,490,315.69 | 9,606,167.53 | 82,465.34 | 5,612,389.99 | 5,612,389.99 | 5,612,389.99 |
| 001 - TESORERIA | 8,484,209.09 | 1,686,015.53 | 0.00 | 1,121,752.86 | 4,997,615.69 | 6,294,361.79 | 82,465.34 | 3,975,185.63 | 3,975,185.63 | 3,975,185.63 |
| 000 - SIN OBRA | 8,484,209.09 | 1,686,015.53 | 0.00 | 1,121,752.86 | 4,997,615.69 | 6,294,361.79 | 82,465.34 | 3,975,185.63 | 3,975,185.63 | 3,975,185.63 |
| 11100 15-013-01 10 1 Sueldos Basicos | 1,667,259.84 | 0.00 | 0.00 | 34,501.32 | 638,987.93 | 1,062,773.23 | 0.00 | 743,644.10 | 743,644.10 | 743,644.10 |
| 11510 15-013-01 10 1 Decimotercer Mes | 138,938.32 | 0.00 | 0.00 | 2,875.11 | 72,500.00 | 69,313.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 138,938.32 | 0.00 | 0.00 | 2,875.11 | 71,692.00 | 70,121.43 | 0.00 | 69,128.22 | 69,128.22 | 69,128.22 |
| 11610 15-013-01 10 1 Complementos para em | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 19,599.51 | 19,599.51 | 19,599.51 |
| 12100 11-001-01 10 1 Sueldos Basicos | 388,880.70 | 0.00 | 0.00 | 0.00 | 100,000.00 | 288,880.70 | 0.00 | 254,136.33 | 254,136.33 | 254,136.33 |
| 12100 15-013-01 10 1 Sueldos Basicos | 500,000.00 | 108,402.40 | 0.00 | 315,000.00 | 200,000.00 | 723,402.40 | 0.00 | 639,791.33 | 639,791.33 | 639,791.33 |
| 12550 15-013-01 10 1 Contribuciones para | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 56,468.70 | 56,468.70 | 56,468.70 |
| 12560 15-013-01 10 1 Contribuciones al In | 65,000.00 | 0.00 | 0.00 | 131,027.57 | 0.00 | 196,027.57 | 0.00 | 150,550.57 | 150,550.57 | 150,550.57 |
| 14100 15-013-01 10 1 Horas Extraordinaria | 20,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16200 11-001-01 10 1 Compensaciones | 2,203,241.75 | 1,201,673.13 | 0.00 | 0.00 | 3,354,914.88 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 16200 15-013-01 10 1 Compensaciones | 711,451.04 | 375,940.00 | 0.00 | 480,972.43 | 0.00 | 1,568,363.47 | 0.00 | 843,488.75 | 843,488.75 | 843,488.75 |
| 21110 15-013-01 10 1 Suministro de Energi | 609,499.12 | 0.00 | 0.00 | 0.00 | 76,243.64 | 533,255.48 | 0.00 | 383,099.98 | 383,099.98 | 383,099.98 |
| 21420 15-013-01 10 1 Telefonía Fija | 60,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 40,000.00 | 0.00 | 15,004.31 | 15,004.31 | 15,004.31 |
| 23200 15-013-01 10 1 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 128,121.96 | 128,121.96 | 128,121.96 |



Liquidación de Presupuesto de Egresos

Forma 02

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Hora : 06:07 p.m.

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Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado | |
|-----------------------------------|----------------------|---------------------|-------------|--------------------|----------------------|-------------------|-------------------|--------------|-------------------|-------------------|-------------------|
| 23350 15-013-01 10 1 | Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 262.18 | 262.18 | 262.18 | |
| 23360 15-013-01 10 1 | Mantenimiento y Repa | 15,000.00 | 0.00 | 0.00 | 0.00 | 6,836.11 | 8,163.89 | 0.00 | 3,310.00 | 3,310.00 | 3,310.00 |
| 23500 15-013-01 10 1 | Limpieza, Aseo y Fum | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23600 15-013-01 10 1 | Mantenimiento de Sis | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25300 15-013-01 10 1 | Servicio de Imprenta | 100,000.00 | 0.00 | 0.00 | 0.00 | 71,441.13 | 28,558.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25400 15-013-01 10 1 | Primas y Gastos de S | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25700 15-013-01 10 1 | Servicio de Internet | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 79,214.01 | 79,214.01 | 79,214.01 |
| 26210 15-013-01 10 1 | Viaticos Nacionales | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 6,728.10 | 6,728.10 | 6,728.10 |
| 27210 15-013-01 10 1 | Tasas | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27300 15-013-01 10 1 | Multas y Recargos | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31110 15-013-01 10 1 | Productos Alimentici | 225,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,000.00 | 0.00 | 135,025.97 | 135,025.97 | 135,025.97 |
| 32310 15-013-01 10 1 | Prendas de Vestir | 110,000.00 | 0.00 | 0.00 | 84,501.32 | 80,000.00 | 114,501.32 | 0.00 | 91,004.00 | 91,004.00 | 91,004.00 |
| 33100 15-013-01 10 1 | Productos de Papel y | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 560.57 | 560.57 | 560.57 |
| 33300 15-013-01 10 1 | Productos de Artes G | 80,000.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 145,000.00 | 0.00 | 72,220.00 | 72,220.00 | 72,220.00 |
| 33500 15-013-01 10 1 | Libros, Revistas y P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33700 15-013-01 10 1 | Especies Timbradas y | 70,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34400 15-013-01 10 1 | Llantas y Camaras de | 60,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 15-013-01 10 1 | Gasolina | 125,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 95,000.00 | 0.00 | 64,053.00 | 64,053.00 | 64,053.00 |
| 35620 15-013-01 10 1 | Diesel | 150,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 130,000.00 | 0.00 | 66,627.00 | 66,627.00 | 66,627.00 |
| 35650 15-013-01 10 1 | Aceites y Grasas Lub | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 18,113.83 | 18,113.83 | 18,113.83 |
| 39100 15-013-01 10 1 | Elementos de Limpiez | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 16,430.00 | 16,430.00 | 16,430.00 |
| 39200 15-013-01 10 1 | Utiles de Escritorio | 50,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 30,000.00 | 0.00 | 17,875.38 | 17,875.38 | 17,875.38 |
| 51220 15-013-01 10 1 | Ayuda Social a Perso | 150,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 100,000.00 | 0.00 | 50,727.83 | 50,727.83 | 50,727.83 |
| 51240 15-013-01 10 1 | Beneficios Especial | 270,000.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 150,000.00 | 82,465.34 | 0.00 | 0.00 | 0.00 |
| 002 - CONTABILIDAD Y PRESU | | 1,356,063.50 | 0.00 | 0.00 | 27,250.66 | 397,573.92 | 985,740.24 | 0.00 | 581,324.68 | 581,324.68 | 581,324.68 |
| 000 - SIN OBRA | | 1,356,063.50 | 0.00 | 0.00 | 27,250.66 | 397,573.92 | 985,740.24 | 0.00 | 581,324.68 | 581,324.68 | 581,324.68 |
| 11100 15-013-01 10 1 | Sueldos Basicos | 915,483.00 | 0.00 | 0.00 | 14,786.28 | 303,700.00 | 626,569.28 | 0.00 | 442,166.59 | 442,166.59 | 442,166.59 |
| 11510 15-013-01 10 1 | Decimotercer Mes | 76,290.25 | 0.00 | 0.00 | 1,232.19 | 26,936.96 | 50,585.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 76,290.25 | 0.00 | 0.00 | 1,232.19 | 26,936.96 | 50,585.48 | 0.00 | 50,585.48 | 50,585.48 | 50,585.48 |
| 11610 15-013-01 10 1 | Complementos para em | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 19,068.35 | 19,068.35 | 19,068.35 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:07 p.m.

Pagina: 5 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 14100 15-013-01 10 1 Horas Extraordinaria | 30,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23350 15-013-01 10 1 Mantenimiento y Repa | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 460.00 | 460.00 | 460.00 |
| 25500 11-001-01 10 1 Comisiones y Gastos | 20,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 30,000.00 | 0.00 | 24,569.47 | 24,569.47 | 24,569.47 |
| 25500 15-013-01 10 1 Comisiones y Gastos | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 7,317.73 | 7,317.73 | 7,317.73 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 21,563.12 | 21,563.12 | 21,563.12 |
| 26220 15-013-01 10 1 Viaticos al Exterior | 60,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 1,506.50 | 1,506.50 | 1,506.50 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 14,087.44 | 14,087.44 | 14,087.44 |
| 003 - ADMINISTRACION TRIBU | 1,952,744.80 | 0.00 | 0.00 | 11,500.72 | 700,126.08 | 1,264,119.44 | 0.00 | 698,791.90 | 698,791.90 | 698,791.90 |
| 000 - SIN OBRA | 1,952,744.80 | 0.00 | 0.00 | 11,500.72 | 700,126.08 | 1,264,119.44 | 0.00 | 698,791.90 | 698,791.90 | 698,791.90 |
| 11100 15-013-01 10 1 Sueldos Basicos | 666,638.40 | 0.00 | 0.00 | 9,857.76 | 200,000.00 | 476,496.16 | 0.00 | 300,104.62 | 300,104.62 | 300,104.62 |
| 11510 15-013-01 10 1 Decimotercer Mes | 55,553.20 | 0.00 | 0.00 | 821.48 | 26,838.33 | 29,536.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 55,553.20 | 0.00 | 0.00 | 821.48 | 28,287.75 | 28,086.93 | 0.00 | 28,086.93 | 28,086.93 | 28,086.93 |
| 11610 15-013-01 10 1 Complementos para em | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12100 15-013-01 10 1 Sueldos Basicos | 400,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 300,000.00 | 0.00 | 296,933.24 | 296,933.24 | 296,933.24 |
| 14100 15-013-01 10 1 Horas Extraordinaria | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 699.00 | 699.00 | 699.00 |
| 24200 15-013-01 10 1 Estudios, Investigac | 500,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 374.58 | 374.58 | 374.58 |
| 33300 15-013-01 10 1 Productos de Artes G | 90,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 60,000.00 | 0.00 | 36,685.00 | 36,685.00 | 36,685.00 |
| 35610 15-013-01 10 1 Gasolina | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 21,798.00 | 21,798.00 | 21,798.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 45,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 30,000.00 | 0.00 | 13,110.53 | 13,110.53 | 13,110.53 |
| 004 - CATASTRO | 1,396,195.84 | 0.00 | 0.00 | 60,750.22 | 395,000.00 | 1,061,946.06 | 0.00 | 357,087.78 | 357,087.78 | 357,087.78 |
| 000 - SIN OBRA | 1,396,195.84 | 0.00 | 0.00 | 60,750.22 | 395,000.00 | 1,061,946.06 | 0.00 | 357,087.78 | 357,087.78 | 357,087.78 |
| 11100 15-013-01 10 1 Sueldos Basicos | 557,310.72 | 0.00 | 0.00 | 59,928.76 | 170,000.00 | 447,239.48 | 0.00 | 300,937.87 | 300,937.87 | 300,937.87 |
| 11510 15-013-01 10 1 Decimotercer Mes | 46,442.56 | 0.00 | 0.00 | 410.73 | 0.00 | 46,853.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 46,442.56 | 0.00 | 0.00 | 410.73 | 0.00 | 46,853.29 | 0.00 | 26,133.49 | 26,133.49 | 26,133.49 |
| 11610 15-013-01 10 1 Complementos para em | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 3,444.24 | 3,444.24 | 3,444.24 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:07 p.m.

Pagina: 6 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 12100 15-013-01 10 1 Sueldos Basicos | 540,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 460.00 | 460.00 | 460.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 2,730.00 | 2,730.00 | 2,730.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 374.57 | 374.57 | 374.57 |
| 33300 15-013-01 10 1 Productos de Artes G | 30,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 15-013-01 10 1 Gasolina | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 10,106.00 | 10,106.00 | 10,106.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 50,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 35,000.00 | 0.00 | 12,901.61 | 12,901.61 | 12,901.61 |
| 04 - UNIDADES DE APOYO MU | 4,491,234.40 | 0.00 | 0.00 | 246,241.08 | 1,724,521.37 | 3,012,954.11 | 0.00 | 1,511,674.65 | 1,511,674.65 | 1,511,674.65 |
| 00 - SIN SUB PROGRAMA | 4,491,234.40 | 0.00 | 0.00 | 246,241.08 | 1,724,521.37 | 3,012,954.11 | 0.00 | 1,511,674.65 | 1,511,674.65 | 1,511,674.65 |
| 000 - SIN PROYECTO | 4,491,234.40 | 0.00 | 0.00 | 246,241.08 | 1,724,521.37 | 3,012,954.11 | 0.00 | 1,511,674.65 | 1,511,674.65 | 1,511,674.65 |
| 001 - DIRECTOR MUNICIPAL D | 872,195.84 | 0.00 | 0.00 | 16,018.47 | 139,500.00 | 748,714.31 | 0.00 | 382,511.51 | 382,511.51 | 382,511.51 |
| 000 - SIN OBRA | 872,195.84 | 0.00 | 0.00 | 16,018.47 | 139,500.00 | 748,714.31 | 0.00 | 382,511.51 | 382,511.51 | 382,511.51 |
| 11100 15-013-01 10 1 Sueldos Basicos | 557,310.72 | 0.00 | 0.00 | 13,554.09 | 139,500.00 | 431,364.81 | 0.00 | 313,324.98 | 313,324.98 | 313,324.98 |
| 11510 15-013-01 10 1 DecimoterCer Mes | 46,442.56 | 0.00 | 0.00 | 1,232.19 | 0.00 | 47,674.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 46,442.56 | 0.00 | 0.00 | 1,232.19 | 0.00 | 47,674.75 | 0.00 | 33,651.30 | 33,651.30 | 33,651.30 |
| 11610 15-013-01 10 1 Complementos para em | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 460.00 | 460.00 | 460.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33300 15-013-01 10 1 Productos de Artes G | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 5,865.00 | 5,865.00 | 5,865.00 |
| 35610 15-013-01 10 1 Gasolina | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 9,696.00 | 9,696.00 | 9,696.00 |
| 35650 15-013-01 10 1 Aceites y Grasas Lub | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 10,958.23 | 10,958.23 | 10,958.23 |
| 51220 15-013-01 10 1 Ayuda Social a Perso | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 4,456.00 | 4,456.00 | 4,456.00 |
| 002 - UNIDAD DE MEDIO AMBI | 1,710,842.72 | 0.00 | 0.00 | 78,228.75 | 755,000.00 | 1,034,071.47 | 0.00 | 620,852.24 | 620,852.24 | 620,852.24 |
| 000 - SIN OBRA | 1,710,842.72 | 0.00 | 0.00 | 78,228.75 | 755,000.00 | 1,034,071.47 | 0.00 | 620,852.24 | 620,852.24 | 620,852.24 |
| 11100 15-013-01 10 1 Sueldos Basicos | 883,966.08 | 0.00 | 0.00 | 9,857.79 | 515,000.00 | 378,823.87 | 0.00 | 265,523.12 | 265,523.12 | 265,523.12 |
| 11510 15-013-01 10 1 DecimoterCer Mes | 73,663.84 | 0.00 | 0.00 | 821.48 | 0.00 | 74,485.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 73,663.84 | 0.00 | 0.00 | 821.48 | 0.00 | 74,485.32 | 0.00 | 30,042.74 | 30,042.74 | 30,042.74 |
| 11610 15-013-01 10 1 Complementos para em | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12100 15-013-01 10 1 Sueldos Basicos | 400,000.00 | 0.00 | 0.00 | 36,728.00 | 200,000.00 | 236,728.00 | 0.00 | 222,820.04 | 222,820.04 | 222,820.04 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:07 p.m.

Pagina: 7 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 12200 15-013-01 10 1 Jornales | 60,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 90,000.00 | 0.00 | 41,095.00 | 41,095.00 | 41,095.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 460.00 | 460.00 | 460.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 17,922.06 | 17,922.06 | 17,922.06 |
| 31110 15-013-01 10 1 Productos Alimentici | 80,548.96 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,548.96 | 0.00 | 4,181.25 | 4,181.25 | 4,181.25 |
| 33100 15-013-01 10 1 Productos de Papel y | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 1,150.00 | 1,150.00 | 1,150.00 |
| 35610 15-013-01 10 1 Gasolina | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 26,215.00 | 26,215.00 | 26,215.00 |
| 35650 15-013-01 10 1 Aceites y Grasas Lub | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 11,443.03 | 11,443.03 | 11,443.03 |
| 003 - UNIDAD DE INFRAESTRU | 1,241,097.92 | 0.00 | 0.00 | 5,750.22 | 650,000.00 | 596,848.14 | 0.00 | 273,543.99 | 273,543.99 | 273,543.99 |
| 000 - SIN OBRA | 1,241,097.92 | 0.00 | 0.00 | 5,750.22 | 650,000.00 | 596,848.14 | 0.00 | 273,543.99 | 273,543.99 | 273,543.99 |
| 11100 15-013-01 10 1 Sueldos Basicos | 602,655.36 | 0.00 | 0.00 | 4,928.76 | 300,000.00 | 307,584.12 | 0.00 | 200,860.64 | 200,860.64 | 200,860.64 |
| 11510 15-013-01 10 1 Decimotercer Mes | 50,221.28 | 0.00 | 0.00 | 410.73 | 0.00 | 50,632.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 50,221.28 | 0.00 | 0.00 | 410.73 | 0.00 | 50,632.01 | 0.00 | 32,042.74 | 32,042.74 | 32,042.74 |
| 11610 15-013-01 10 1 Complementos para em | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 11,200.08 | 11,200.08 | 11,200.08 |
| 12100 11-001-01 10 1 Sueldos Basicos | 200,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12200 15-013-01 10 1 Jornales | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 1,840.00 | 1,840.00 | 1,840.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 5,500.00 | 5,500.00 | 5,500.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 15-013-01 10 1 Gasolina | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 11,750.00 | 11,750.00 | 11,750.00 |
| 35650 15-013-01 10 1 Aceites y Grasas Lub | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 10,350.53 | 10,350.53 | 10,350.53 |
| 004 - UNIDAD DE DESARROLLO | 667,097.92 | 0.00 | 0.00 | 0.00 | 77,021.37 | 590,076.55 | 0.00 | 234,766.91 | 234,766.91 | 234,766.91 |
| 000 - SIN OBRA | 667,097.92 | 0.00 | 0.00 | 0.00 | 77,021.37 | 590,076.55 | 0.00 | 234,766.91 | 234,766.91 | 234,766.91 |
| 11100 15-013-01 10 1 Sueldos Basicos | 470,655.36 | 0.00 | 0.00 | 0.00 | 77,021.37 | 393,633.99 | 0.00 | 191,739.48 | 191,739.48 | 191,739.48 |
| 11510 15-013-01 10 1 Decimotercer Mes | 39,221.28 | 0.00 | 0.00 | 0.00 | 0.00 | 39,221.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 39,221.28 | 0.00 | 0.00 | 0.00 | 0.00 | 39,221.28 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 11610 15-013-01 10 1 Complementos para em | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 460.00 | 460.00 | 460.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 2,385.00 | 2,385.00 | 2,385.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 8 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 33100 15-013-01 10 1 Productos de Papel y | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 35610 15-013-01 10 1 Gasolina | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 6,670.00 | 6,670.00 | 6,670.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 11,412.43 | 11,412.43 | 11,412.43 |
| 005 - UNIDAD DE TURISMO | 0.00 | 0.00 | 0.00 | 146,243.64 | 103,000.00 | 43,243.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 146,243.64 | 103,000.00 | 43,243.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 0.00 | 0.00 | 0.00 | 103,327.68 | 103,000.00 | 327.68 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 15-013-01 10 1 Decimotercer Mes | 0.00 | 0.00 | 0.00 | 8,610.64 | 0.00 | 8,610.64 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 0.00 | 0.00 | 0.00 | 4,305.32 | 0.00 | 4,305.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33300 15-013-01 10 1 Productos de Artes G | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 - UNIDADES SOCIALES, C | 1,499,195.84 | 0.00 | 0.00 | 135,022.54 | 100,000.00 | 1,534,218.38 | 0.00 | 754,493.38 | 754,493.38 | 754,493.38 |
| 00 - SIN SUB PROGRAMA | 1,499,195.84 | 0.00 | 0.00 | 135,022.54 | 100,000.00 | 1,534,218.38 | 0.00 | 754,493.38 | 754,493.38 | 754,493.38 |
| 000 - SIN PROYECTO | 1,499,195.84 | 0.00 | 0.00 | 135,022.54 | 100,000.00 | 1,534,218.38 | 0.00 | 754,493.38 | 754,493.38 | 754,493.38 |
| 001 - OFICINA DE LA MUJER | 367,548.96 | 0.00 | 0.00 | 5,750.22 | 0.00 | 373,299.18 | 0.00 | 214,029.08 | 214,029.08 | 214,029.08 |
| 000 - SIN OBRA | 367,548.96 | 0.00 | 0.00 | 5,750.22 | 0.00 | 373,299.18 | 0.00 | 214,029.08 | 214,029.08 | 214,029.08 |
| 11100 15-013-01 10 1 Sueldos Basicos | 247,327.68 | 0.00 | 0.00 | 4,928.76 | 0.00 | 252,256.44 | 0.00 | 183,501.57 | 183,501.57 | 183,501.57 |
| 11510 15-013-01 10 1 Decimotercer Mes | 20,610.64 | 0.00 | 0.00 | 410.73 | 0.00 | 21,021.37 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 20,610.64 | 0.00 | 0.00 | 410.73 | 0.00 | 21,021.37 | 0.00 | 21,021.37 | 21,021.37 | 21,021.37 |
| 11610 15-013-01 10 1 Complementos para em | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 460.00 | 460.00 | 460.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| 33100 15-013-01 10 1 Productos de Papel y | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 6,946.14 | 6,946.14 | 6,946.14 |
| 002 - NI?EZ Y JUVENTUD | 485,548.96 | 0.00 | 0.00 | 123,522.10 | 40,000.00 | 569,071.06 | 0.00 | 320,191.56 | 320,191.56 | 320,191.56 |
| 000 - SIN OBRA | 485,548.96 | 0.00 | 0.00 | 123,522.10 | 40,000.00 | 569,071.06 | 0.00 | 320,191.56 | 320,191.56 | 320,191.56 |
| 11100 15-013-01 10 1 Sueldos Basicos | 259,327.68 | 0.00 | 0.00 | 112,857.76 | 0.00 | 372,185.44 | 0.00 | 270,977.40 | 270,977.40 | 270,977.40 |
| 11510 15-013-01 10 1 Decimotercer Mes | 21,610.64 | 0.00 | 0.00 | 9,842.86 | 0.00 | 31,453.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 21,610.64 | 0.00 | 0.00 | 821.48 | 0.00 | 22,432.12 | 0.00 | 22,021.37 | 22,021.37 | 22,021.37 |
| 11610 15-013-01 10 1 Complementos para em | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 4,779.34 | 4,779.34 | 4,779.34 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 9 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|-----------------------------------|----------------------|-------------------|-------------------|--------------------|----------------------|------------------|-------------------|--------------|-------------------|-------------------|
| 23360 15-013-01 10 1 | Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 460.00 | 460.00 | 460.00 |
| 26210 15-013-01 10 1 | Viaticos Nacionales | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 6,903.35 | 6,903.35 | 6,903.35 |
| 31110 15-013-01 10 1 | Productos Alimentici | 50,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 1,245.00 | 1,245.00 | 1,245.00 |
| 33100 15-013-01 10 1 | Productos de Papel y | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 374.57 | 374.57 | 374.57 |
| 35610 15-013-01 10 1 | Gasolina | 35,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 20,000.00 | 3,080.00 | 3,080.00 | 3,080.00 |
| 35650 15-013-01 10 1 | Aceites y Grasas Lub | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 39200 15-013-01 10 1 | Utiles de Escritorio | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 10,350.53 | 10,350.53 | 10,350.53 |
| 003 - PARTICIPACION CIUDAD | | 646,097.92 | 0.00 | 0.00 | 5,750.22 | 60,000.00 | 591,848.14 | 0.00 | 220,272.74 | 220,272.74 |
| 000 - SIN OBRA | | 646,097.92 | 0.00 | 0.00 | 5,750.22 | 60,000.00 | 591,848.14 | 0.00 | 220,272.74 | 220,272.74 |
| 11100 15-013-01 10 1 | Sueldos Basicos | 350,655.36 | 0.00 | 0.00 | 4,928.76 | 0.00 | 355,584.12 | 174,772.60 | 174,772.60 | 174,772.60 |
| 11510 15-013-01 10 1 | Decimotercer Mes | 29,221.28 | 0.00 | 0.00 | 410.73 | 0.00 | 29,632.01 | 0.00 | 0.00 | 0.00 |
| 11520 15-013-01 10 1 | Decimocuarto Mes | 29,221.28 | 0.00 | 0.00 | 410.73 | 0.00 | 29,632.01 | 20,021.37 | 20,021.37 | 20,021.37 |
| 11610 15-013-01 10 1 | Complementos para em | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,499.99 | 5,499.99 | 5,499.99 |
| 23360 15-013-01 10 1 | Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 460.00 | 460.00 | 460.00 |
| 26210 15-013-01 10 1 | Viaticos Nacionales | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 31110 15-013-01 10 1 | Productos Alimentici | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 6,328.25 | 6,328.25 | 6,328.25 |
| 33100 15-013-01 10 1 | Productos de Papel y | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 35610 15-013-01 10 1 | Gasolina | 30,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 20,000.00 | 2,840.00 | 2,840.00 | 2,840.00 |
| 35650 15-013-01 10 1 | Aceites y Grasas Lub | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 39200 15-013-01 10 1 | Utiles de Escritorio | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 10,350.53 | 10,350.53 | 10,350.53 |
| 13 - PRO-HONDURAS | | 0.00 | 597,879.33 | 215,551.50 | 0.00 | 0.00 | 382,327.83 | 0.00 | 229,116.50 | 229,116.50 |
| 05 - Proyecto Proceso de | | 0.00 | 350,016.83 | 0.00 | 0.00 | 0.00 | 350,016.83 | 0.00 | 196,805.50 | 196,805.50 |
| 000 - SIN PROYECTO | | 0.00 | 350,016.83 | 0.00 | 0.00 | 0.00 | 350,016.83 | 0.00 | 196,805.50 | 196,805.50 |
| 001 - Proyecto Proceso de | | 0.00 | 350,016.83 | 0.00 | 0.00 | 0.00 | 350,016.83 | 0.00 | 196,805.50 | 196,805.50 |
| 000 - SIN OBRA | | 0.00 | 350,016.83 | 0.00 | 0.00 | 0.00 | 350,016.83 | 0.00 | 196,805.50 | 196,805.50 |
| 52170 15-011-06 10 4 | Transferencias Corri | 0.00 | 350,016.83 | 0.00 | 0.00 | 0.00 | 350,016.83 | 196,805.50 | 196,805.50 | 196,805.50 |
| 52270 11-001-02 10 4 | Donaciones Corriente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 - Proyecto Promover el | | 0.00 | 247,862.50 | 215,551.50 | 0.00 | 0.00 | 32,311.00 | 0.00 | 32,311.00 | 32,311.00 |
| 000 - SIN PROYECTO | | 0.00 | 247,862.50 | 215,551.50 | 0.00 | 0.00 | 32,311.00 | 0.00 | 32,311.00 | 32,311.00 |
| 001 - Proyecto Promover el | | 0.00 | 247,862.50 | 215,551.50 | 0.00 | 0.00 | 32,311.00 | 0.00 | 32,311.00 | 32,311.00 |
| 000 - SIN OBRA | | 0.00 | 247,862.50 | 215,551.50 | 0.00 | 0.00 | 32,311.00 | 0.00 | 32,311.00 | 32,311.00 |
| 52270 15-013-01 10 1 | Donaciones Corriente | 0.00 | 247,862.50 | 215,551.50 | 0.00 | 0.00 | 32,311.00 | 32,311.00 | 32,311.00 | 32,311.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 10 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|-------------------|---------------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------------|
| 11-001-02 - ERP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - Fondos Propios Municipales | 24,524,131.80 | 1,182,204.90 | 215,551.50 | 1,668,223.39 | 5,783,423.50 | 21,375,585.09 | 82,465.34 | 12,800,030.61 | 12,800,030.61 | 12,800,030.61 |
| 15-011-06 - ICF | 0.00 | 350,016.83 | 0.00 | 0.00 | 0.00 | 350,016.83 | 0.00 | 196,805.50 | 196,805.50 | 196,805.50 |
| 11-001-01 - Transferencia para Gobierno Local | 3,112,122.45 | 1,847,464.51 | 143,970.20 | 10,000.00 | 4,054,914.88 | 770,701.88 | 0.00 | 597,093.30 | 597,093.30 | 597,093.30 |
| Total | 27,636,254.25 | 3,379,686.24 | 359,521.70 | 1,678,223.39 | 9,838,338.38 | 22,496,303.80 | 82,465.34 | 13,593,929.41 | 13,593,929.41 | 13,593,929.41 |

Tipo de Presupuesto: Inversion

| | | | | | | | | | | |
|---|---------------------|-------------|-------------|-------------------|-------------------|---------------------|-------------|-------------------|-------------------|-------------------|
| 01 - ACTIVIDADES CENTRALE | 165,000.00 | 0.00 | 0.00 | 0.00 | 78,498.87 | 86,501.13 | 0.00 | 18,702.21 | 18,702.21 | 18,702.21 |
| 00 - SIN SUB PROGRAMA | 165,000.00 | 0.00 | 0.00 | 0.00 | 78,498.87 | 86,501.13 | 0.00 | 18,702.21 | 18,702.21 | 18,702.21 |
| 000 - SIN PROYECTO | 165,000.00 | 0.00 | 0.00 | 0.00 | 78,498.87 | 86,501.13 | 0.00 | 18,702.21 | 18,702.21 | 18,702.21 |
| 002 - ALCALDIA MUNICIPAL | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42110 15-013-01 20 1 Muebles Varios de Of | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - SECRETARIA MUNICIPAL | 40,000.00 | 0.00 | 0.00 | 0.00 | 8,498.87 | 31,501.13 | 0.00 | 2,744.06 | 2,744.06 | 2,744.06 |
| 000 - SIN OBRA | 40,000.00 | 0.00 | 0.00 | 0.00 | 8,498.87 | 31,501.13 | 0.00 | 2,744.06 | 2,744.06 | 2,744.06 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 40,000.00 | 0.00 | 0.00 | 0.00 | 8,498.87 | 31,501.13 | 0.00 | 2,744.06 | 2,744.06 | 2,744.06 |
| 005 - OFICINA DE RECURSOS | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 15,958.15 | 15,958.15 | 15,958.15 |
| 000 - SIN OBRA | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 15,958.15 | 15,958.15 | 15,958.15 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 15,958.15 | 15,958.15 | 15,958.15 |
| 006 - OFICINA DE INFORMACI | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - ADMINISTRACION FINAN | 1,407,290.74 | 0.00 | 0.00 | 563,000.00 | 500,000.00 | 1,470,290.74 | 0.00 | 294,119.17 | 294,119.17 | 294,119.17 |
| 00 - SIN SUB-PROGRAMA | 1,407,290.74 | 0.00 | 0.00 | 563,000.00 | 500,000.00 | 1,470,290.74 | 0.00 | 294,119.17 | 294,119.17 | 294,119.17 |
| 000 - SIN PROYECTO | 1,407,290.74 | 0.00 | 0.00 | 563,000.00 | 500,000.00 | 1,470,290.74 | 0.00 | 294,119.17 | 294,119.17 | 294,119.17 |
| 001 - TESORERIA | 1,242,290.74 | 0.00 | 0.00 | 563,000.00 | 500,000.00 | 1,305,290.74 | 0.00 | 288,172.27 | 288,172.27 | 288,172.27 |
| 000 - SIN OBRA | 1,242,290.74 | 0.00 | 0.00 | 563,000.00 | 500,000.00 | 1,305,290.74 | 0.00 | 288,172.27 | 288,172.27 | 288,172.27 |
| 42110 15-013-01 20 1 Muebles Varios de Of | 0.00 | 0.00 | 0.00 | 178,000.00 | 0.00 | 178,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 27,290.74 | 0.00 | 0.00 | 167,000.00 | 0.00 | 194,290.74 | 0.00 | 184,996.23 | 184,996.23 | 184,996.23 |
| 42310 15-013-01 20 1 Equipo de Transporte | 700,000.00 | 0.00 | 0.00 | 63,000.00 | 0.00 | 763,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42510 15-013-01 20 1 Equipo de Comunicaci | 0.00 | 0.00 | 0.00 | 155,000.00 | 0.00 | 155,000.00 | 0.00 | 103,176.04 | 103,176.04 | 103,176.04 |
| 42600 15-013-01 20 1 Equipos para Computa | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42900 15-013-01 20 1 Equipos para Electri | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CONTABILIDAD Y PRESU | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 5,946.90 | 5,946.90 | 5,946.90 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 11 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 000 - SIN OBRA | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 5,946.90 | 5,946.90 | 5,946.90 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 5,946.90 | 5,946.90 | 5,946.90 |
| 003 - ADMINISTRACION TRIBU | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - CATASTRO | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42310 15-013-01 20 1 Equipo de Transporte | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 - UNIDADES DE APOYO MU | 189,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 219,000.00 | 0.00 | 68,076.05 | 68,076.05 | 68,076.05 |
| 00 - SIN SUB PROGRAMA | 189,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 219,000.00 | 0.00 | 68,076.05 | 68,076.05 | 68,076.05 |
| 000 - SIN PROYECTO | 189,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 219,000.00 | 0.00 | 68,076.05 | 68,076.05 | 68,076.05 |
| 001 - DIRECTOR MUNICIPAL D | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 9,808.00 | 9,808.00 | 9,808.00 |
| 000 - SIN OBRA | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 9,808.00 | 9,808.00 | 9,808.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 9,808.00 | 9,808.00 | 9,808.00 |
| 002 - UNIDAD DE MEDIO AMBI | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 27,703.05 | 27,703.05 | 27,703.05 |
| 000 - SIN OBRA | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 27,703.05 | 27,703.05 | 27,703.05 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 27,703.05 | 27,703.05 | 27,703.05 |
| 003 - UNIDAD DE INFRAESTRU | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 30,565.00 | 30,565.00 | 30,565.00 |
| 000 - SIN OBRA | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 30,565.00 | 30,565.00 | 30,565.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 30,565.00 | 30,565.00 | 30,565.00 |
| 004 - UNIDAD DE DESARROLLO | 82,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 82,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42310 15-013-01 20 1 Equipo de Transporte | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - UNIDAD DE TURISMO | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 - UNIDADES SOCIALES, C | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 10,655.00 | 10,655.00 | 10,655.00 |
| 00 - SIN SUB PROGRAMA | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 10,655.00 | 10,655.00 | 10,655.00 |
| 000 - SIN PROYECTO | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 10,655.00 | 10,655.00 | 10,655.00 |
| 001 - OFICINA DE LA MUJER | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 10,655.00 | 10,655.00 | 10,655.00 |
| 000 - SIN OBRA | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 10,655.00 | 10,655.00 | 10,655.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 10,655.00 | 10,655.00 | 10,655.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 12 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|-------------------|---------------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------------|
| 002 - NI?EZ Y JUVENTUD | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42120 15-013-01 20 1 Equipos Varios de Of | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 - VIDA MEJOR | 19,357,431.72 | 5,770,719.57 | 287,940.40 | 6,677,115.58 | 3,360,040.87 | 28,157,285.60 | 15,950.00 | 12,195,863.43 | 12,195,863.43 | 12,195,863.43 |
| 01 - SERVICIOS BASICO | 3,975,000.00 | 681,694.00 | 151,947.85 | 1,090,000.00 | 2,212,061.40 | 3,382,684.75 | 0.00 | 672,832.43 | 672,832.43 | 672,832.43 |
| 001 - CONSTRUCCION DE TANQ | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,094,061.40 | 5,938.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,094,061.40 | 5,938.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE TANQ | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,094,061.40 | 5,938.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 97,061.40 | 2,938.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 997,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Construccion Sistema | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion Sistema | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Mejoramiento del Sis | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Sis | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 5 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Perforacion de Pozo | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Perforacion de Pozo | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - Mejoramiento de Agua | 450,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 345,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Agua | 450,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 345,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 450,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 345,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 350,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 245,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - Mejoramiento de Ba?o | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Ba?o | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 13 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|------------------|--------------------|----------------------|-------------------|---------------|--------------|-------------|-------------|
| 007 - Construccion de Letr | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Letr | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 008 - Construccion de Letr | 150,000.00 | 0.00 | 51,947.85 | 0.00 | 0.00 | 98,052.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 150,000.00 | 0.00 | 51,947.85 | 0.00 | 0.00 | 98,052.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Letr | 150,000.00 | 0.00 | 51,947.85 | 0.00 | 0.00 | 98,052.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 100,000.00 | 0.00 | 51,947.85 | 0.00 | 0.00 | 48,052.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 009 - Construccion de Let | 150,000.00 | 0.00 | 0.00 | 0.00 | 138,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 150,000.00 | 0.00 | 0.00 | 0.00 | 138,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Letr | 150,000.00 | 0.00 | 0.00 | 0.00 | 138,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 138,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - Mejoramiento del Sis | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Sis | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - Proyectos de Pilas Y | 150,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 150,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Proyectos de Pilas Y | 150,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 - Mejoramiento del Sis | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Sis | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 013 - Mejoramiento del Sis | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Sis | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 014 - Mejoramiento del Sis | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Sis | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 14 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|------------------|--------------------|----------------------|------------------|---------------|------------------|------------------|------------------|
| 23400 15-013-01 20 1 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 - Construccion de Letr | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Letr | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 016 - Mejoramiento del Sis | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Sis | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 017 - Mejoramiento del Sis | 100,000.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Sis | 100,000.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 100,000.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 - Proyecto Compra de B | 0.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Proyecto Compra de B | 0.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 1 Construcciones y Mej | 0.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 019 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 11,234.00 | 11,234.00 | 11,234.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 11,234.00 | 11,234.00 | 11,234.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 11,234.00 | 11,234.00 | 11,234.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 11,234.00 | 11,234.00 | 11,234.00 |
| 020 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 1,482.00 | 1,482.00 | 1,482.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 1,482.00 | 1,482.00 | 1,482.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 1,482.00 | 1,482.00 | 1,482.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 1,482.00 | 1,482.00 | 1,482.00 |
| 021 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 022 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,431.00 | 6,431.00 | 6,431.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,431.00 | 6,431.00 | 6,431.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,431.00 | 6,431.00 | 6,431.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,431.00 | 6,431.00 | 6,431.00 |
| 023 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 15 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|-------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 024 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,646.00 | 14,646.00 | 14,646.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,646.00 | 14,646.00 | 14,646.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,646.00 | 14,646.00 | 14,646.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,646.00 | 14,646.00 | 14,646.00 |
| 025 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 9,155.00 | 9,155.00 | 9,155.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 9,155.00 | 9,155.00 | 9,155.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 9,155.00 | 9,155.00 | 9,155.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 9,155.00 | 9,155.00 | 9,155.00 |
| 026 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 028 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 029 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,020.00 | 6,020.00 | 6,020.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,020.00 | 6,020.00 | 6,020.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,020.00 | 6,020.00 | 6,020.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,020.00 | 6,020.00 | 6,020.00 |
| 030 - Mejoramiento de Agua | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,400.00 | 14,400.00 | 14,400.00 |
| 001 - Mejoramiento de Agua | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,400.00 | 14,400.00 | 14,400.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,400.00 | 14,400.00 | 14,400.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,400.00 | 14,400.00 | 14,400.00 |
| 031 - Mejoramiento de Agua | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Agua | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 032 - Proyecto Promover el | 0.00 | 639,394.00 | 0.00 | 0.00 | 0.00 | 639,394.00 | 0.00 | 414,967.01 | 414,967.01 | 414,967.01 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 16 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|-------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 000 - SIN ACTIVIDAD | 0.00 | 639,394.00 | 0.00 | 0.00 | 0.00 | 639,394.00 | 0.00 | 414,967.01 | 414,967.01 | 414,967.01 |
| 001 - Proyecto Promover el | 0.00 | 639,394.00 | 0.00 | 0.00 | 0.00 | 639,394.00 | 0.00 | 414,967.01 | 414,967.01 | 414,967.01 |
| 47210 22-140-02 20 4 Construcciones y Mej | 0.00 | 639,394.00 | 0.00 | 0.00 | 0.00 | 639,394.00 | 0.00 | 414,967.01 | 414,967.01 | 414,967.01 |
| 033 - Construccion de Alca | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Alca | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 034 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 4,850.00 | 4,850.00 | 4,850.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 4,850.00 | 4,850.00 | 4,850.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 4,850.00 | 4,850.00 | 4,850.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 4,850.00 | 4,850.00 | 4,850.00 |
| 035 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 036 - Construccion Sistema | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | 85,000.00 | 0.00 | 84,547.42 | 84,547.42 | 84,547.42 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | 85,000.00 | 0.00 | 84,547.42 | 84,547.42 | 84,547.42 |
| 001 - Construccion Sistema | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | 85,000.00 | 0.00 | 84,547.42 | 84,547.42 | 84,547.42 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | 85,000.00 | 0.00 | 84,547.42 | 84,547.42 | 84,547.42 |
| 037 - Construccion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 038 - Construccion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 039 - Construccion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 12,655.00 | 12,655.00 | 12,655.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 12,655.00 | 12,655.00 | 12,655.00 |
| 001 - Construccion de Pozo | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 12,655.00 | 12,655.00 | 12,655.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 12,655.00 | 12,655.00 | 12,655.00 |
| 040 - Compra de Bomba para | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 25,945.00 | 25,945.00 | 25,945.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 25,945.00 | 25,945.00 | 25,945.00 |
| 001 - Compra de Bomba para | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 25,945.00 | 25,945.00 | 25,945.00 |
| 42410 15-013-01 20 6 Equipo Medico, Sanit | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 25,945.00 | 25,945.00 | 25,945.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 17 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|-------------|-------------|--------------------|----------------------|------------------|---------------|--------------|-------------|-------------|
| 041 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Perforacion de Pozo | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 042 - Instalacion Sistema | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Instalacion Sistema | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 043 - Construccion de 4 Le | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de 4 Le | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 5 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 044 - Construccion de 2 Le | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de 2 Le | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 5 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 045 - Construccion de 2 Le | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de 2 Le | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 5 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 046 - Construccion de 1 Le | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de 1 Le | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 5 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 047 - Mejoramiento de Agua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Agua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 5 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 048 - Compra de Transforma | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Compra de Transforma | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42900 15-013-01 20 5 Equipos para Electri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 049 - Reconstruccion y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Reconstruccion y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 18 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|---------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 23400 11-001-01 20 5 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 - ENERGIA | 1,995,351.10 | 1,141,602.29 | 0.00 | 872,627.47 | 747,979.47 | 3,261,601.39 | 0.00 | 1,614,580.04 | 1,614,580.04 | 1,614,580.04 |
| 001 - Mejoramiento Alumbr | 80,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Reparacion Alumbrado | 80,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 80,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 40,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Mejoramiento Alumbr | 80,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Reparacion Alumbrado | 80,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 80,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 40,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Mejoramiento Alumbr | 250,000.00 | 28,312.54 | 0.00 | 0.00 | 111,627.47 | 166,685.07 | 0.00 | 8,118.63 | 8,118.63 | 8,118.63 |
| 001 - Reparacion Alumbrado | 250,000.00 | 28,312.54 | 0.00 | 0.00 | 111,627.47 | 166,685.07 | 0.00 | 8,118.63 | 8,118.63 | 8,118.63 |
| 000 - SIN OBRA | 250,000.00 | 28,312.54 | 0.00 | 0.00 | 111,627.47 | 166,685.07 | 0.00 | 8,118.63 | 8,118.63 | 8,118.63 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 0.00 | 111,627.47 | 38,372.53 | 0.00 | 8,118.63 | 8,118.63 | 8,118.63 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 100,000.00 | 28,312.54 | 0.00 | 0.00 | 0.00 | 128,312.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Mejoramiento de Alum | 120,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 95,000.00 | 0.00 | 35,845.04 | 35,845.04 | 35,845.04 |
| 001 - Reparacion de Alumbr | 120,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 95,000.00 | 0.00 | 35,845.04 | 35,845.04 | 35,845.04 |
| 000 - SIN OBRA | 120,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 95,000.00 | 0.00 | 35,845.04 | 35,845.04 | 35,845.04 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 35,845.04 | 35,845.04 | 35,845.04 |
| 005 - Mejoramiento Alumbr | 250,000.00 | 112,992.15 | 0.00 | 0.00 | 0.00 | 362,992.15 | 0.00 | 112,992.15 | 112,992.15 | 112,992.15 |
| 001 - Mejoramiento Alumbr | 250,000.00 | 112,992.15 | 0.00 | 0.00 | 0.00 | 362,992.15 | 0.00 | 112,992.15 | 112,992.15 | 112,992.15 |
| 000 - SIN OBRA | 250,000.00 | 112,992.15 | 0.00 | 0.00 | 0.00 | 362,992.15 | 0.00 | 112,992.15 | 112,992.15 | 112,992.15 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 100,000.00 | 112,992.15 | 0.00 | 0.00 | 0.00 | 212,992.15 | 0.00 | 112,992.15 | 112,992.15 | 112,992.15 |
| 006 - Mejoramiento Alumbr | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,245.92 | 199,245.92 | 199,245.92 |
| 001 - Mejoramiento Alumbr | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,245.92 | 199,245.92 | 199,245.92 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,245.92 | 199,245.92 | 199,245.92 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 99,245.92 | 99,245.92 | 99,245.92 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 007 - Proyecto de Electri | 515,351.10 | 855,603.60 | 0.00 | 576,627.47 | 531,352.00 | 1,416,230.17 | 0.00 | 953,048.09 | 953,048.09 | 953,048.09 |
| 000 - SIN ACTIVIDAD | 515,351.10 | 855,603.60 | 0.00 | 576,627.47 | 531,352.00 | 1,416,230.17 | 0.00 | 953,048.09 | 953,048.09 | 953,048.09 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 19 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 001 - Proyecto de Electri | 515,351.10 | 855,603.60 | 0.00 | 576,627.47 | 531,352.00 | 1,416,230.17 | 0.00 | 953,048.09 | 953,048.09 | 953,048.09 |
| 47210 11-001-01 20 1 Construcciones y Mej | 15,351.10 | 0.00 | 0.00 | 576,627.47 | 0.00 | 591,978.57 | 0.00 | 576,627.47 | 576,627.47 | 576,627.47 |
| 47210 15-013-01 20 1 Construcciones y Mej | 500,000.00 | 855,603.60 | 0.00 | 0.00 | 531,352.00 | 824,251.60 | 0.00 | 376,420.62 | 376,420.62 | 376,420.62 |
| 008 - Mejoramiento Alumbr | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 30,127.55 | 30,127.55 | 30,127.55 |
| 001 - Mejoramiento Alumbr | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 30,127.55 | 30,127.55 | 30,127.55 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 30,127.55 | 30,127.55 | 30,127.55 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 27,034.05 | 27,034.05 | 27,034.05 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 3,093.50 | 3,093.50 | 3,093.50 |
| 009 - Mejoramiento Alumbr | 80,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento Alumbr | 80,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 80,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - Mejoramiento Alumbr | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento Alumbr | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - Mejoramiento Alumbr | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 26,883.25 | 26,883.25 | 26,883.25 |
| 001 - Mejoramiento Alumbr | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 26,883.25 | 26,883.25 | 26,883.25 |
| 000 - SIN OBRA | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 26,883.25 | 26,883.25 | 26,883.25 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 26,883.25 | 26,883.25 | 26,883.25 |
| 012 - Ampliacion de Energi | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Ampliacion de Energi | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 013 - Mejoramiento Alumbr | 0.00 | 5,715.50 | 0.00 | 0.00 | 0.00 | 5,715.50 | 0.00 | 5,715.50 | 5,715.50 | 5,715.50 |
| 001 - Mejoramiento Alumbr | 0.00 | 5,715.50 | 0.00 | 0.00 | 0.00 | 5,715.50 | 0.00 | 5,715.50 | 5,715.50 | 5,715.50 |
| 000 - SIN OBRA | 0.00 | 5,715.50 | 0.00 | 0.00 | 0.00 | 5,715.50 | 0.00 | 5,715.50 | 5,715.50 | 5,715.50 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 5,715.50 | 0.00 | 0.00 | 0.00 | 5,715.50 | 0.00 | 5,715.50 | 5,715.50 | 5,715.50 |
| 014 - Mejoramiento Alumbr | 0.00 | 15,398.50 | 0.00 | 0.00 | 0.00 | 15,398.50 | 0.00 | 15,398.50 | 15,398.50 | 15,398.50 |
| 001 - Mejoramiento Alumbr | 0.00 | 15,398.50 | 0.00 | 0.00 | 0.00 | 15,398.50 | 0.00 | 15,398.50 | 15,398.50 | 15,398.50 |
| 000 - SIN OBRA | 0.00 | 15,398.50 | 0.00 | 0.00 | 0.00 | 15,398.50 | 0.00 | 15,398.50 | 15,398.50 | 15,398.50 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 15,398.50 | 0.00 | 0.00 | 0.00 | 15,398.50 | 0.00 | 15,398.50 | 15,398.50 | 15,398.50 |
| 015 - Mejoramiento Alumbr | 0.00 | 5,980.00 | 0.00 | 0.00 | 0.00 | 5,980.00 | 0.00 | 5,980.00 | 5,980.00 | 5,980.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 20 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 001 - Mejoramiento Alumbr | 0.00 | 5,980.00 | 0.00 | 0.00 | 0.00 | 5,980.00 | 0.00 | 5,980.00 | 5,980.00 | 5,980.00 |
| 000 - SIN OBRA | 0.00 | 5,980.00 | 0.00 | 0.00 | 0.00 | 5,980.00 | 0.00 | 5,980.00 | 5,980.00 | 5,980.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 5,980.00 | 0.00 | 0.00 | 0.00 | 5,980.00 | 0.00 | 5,980.00 | 5,980.00 | 5,980.00 |
| 016 - Mejoramiento de Alum | 0.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 0.00 | 40,877.13 | 40,877.13 | 40,877.13 |
| 001 - Mejoramiento de Alum | 0.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 0.00 | 40,877.13 | 40,877.13 | 40,877.13 |
| 000 - SIN OBRA | 0.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 0.00 | 40,877.13 | 40,877.13 | 40,877.13 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 0.00 | 40,877.13 | 40,877.13 | 40,877.13 |
| 017 - Mejoramiento de Alum | 0.00 | 48,500.00 | 0.00 | 0.00 | 0.00 | 48,500.00 | 0.00 | 47,108.55 | 47,108.55 | 47,108.55 |
| 001 - Mejoramiento de Alum | 0.00 | 48,500.00 | 0.00 | 0.00 | 0.00 | 48,500.00 | 0.00 | 47,108.55 | 47,108.55 | 47,108.55 |
| 000 - SIN OBRA | 0.00 | 48,500.00 | 0.00 | 0.00 | 0.00 | 48,500.00 | 0.00 | 47,108.55 | 47,108.55 | 47,108.55 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 48,500.00 | 0.00 | 0.00 | 0.00 | 48,500.00 | 0.00 | 47,108.55 | 47,108.55 | 47,108.55 |
| 018 - Mejoramiento de Alum | 0.00 | 28,100.00 | 0.00 | 0.00 | 0.00 | 28,100.00 | 0.00 | 25,570.63 | 25,570.63 | 25,570.63 |
| 001 - Mejoramiento de Alum | 0.00 | 28,100.00 | 0.00 | 0.00 | 0.00 | 28,100.00 | 0.00 | 25,570.63 | 25,570.63 | 25,570.63 |
| 000 - SIN OBRA | 0.00 | 28,100.00 | 0.00 | 0.00 | 0.00 | 28,100.00 | 0.00 | 25,570.63 | 25,570.63 | 25,570.63 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 28,100.00 | 0.00 | 0.00 | 0.00 | 28,100.00 | 0.00 | 25,570.63 | 25,570.63 | 25,570.63 |
| 019 - Ampliacion de Alumb | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 28,462.50 | 28,462.50 | 28,462.50 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 28,462.50 | 28,462.50 | 28,462.50 |
| 001 - Ampliacion de Alumb | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 28,462.50 | 28,462.50 | 28,462.50 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 28,462.50 | 28,462.50 | 28,462.50 |
| 020 - Mantenimiento de Alu | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 23,680.00 | 23,680.00 | 23,680.00 |
| 001 - Mantenimiento de Alu | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 23,680.00 | 23,680.00 | 23,680.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 23,680.00 | 23,680.00 | 23,680.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 23,680.00 | 23,680.00 | 23,680.00 |
| 021 - Ampliacion de Proyec | 0.00 | 0.00 | 0.00 | 103,000.00 | 0.00 | 103,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 103,000.00 | 0.00 | 103,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Ampliacion de Proyec | 0.00 | 0.00 | 0.00 | 103,000.00 | 0.00 | 103,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 103,000.00 | 0.00 | 103,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 022 - Mejoramiento del Sis | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Sis | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 47,000.00 | 0.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 023 - Proyecto Electrifica | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | 56,000.00 | 0.00 | 55,526.60 | 55,526.60 | 55,526.60 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | 56,000.00 | 0.00 | 55,526.60 | 55,526.60 | 55,526.60 |
| 001 - Proyecto Electrifica | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | 56,000.00 | 0.00 | 55,526.60 | 55,526.60 | 55,526.60 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | 56,000.00 | 0.00 | 55,526.60 | 55,526.60 | 55,526.60 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 21 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|---------------------|-------------------|---------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 03 - ACTIVIDAD DE EDUCACI | 4,542,708.80 | 2,935,632.64 | 100,000.00 | 2,460,136.11 | 300,000.00 | 9,538,477.55 | 0.00 | 4,917,867.55 | 4,917,867.55 | 4,917,867.55 |
| 000 - SIN PROYECTO | 1,982,611.70 | 60,000.00 | 0.00 | 1,705,136.11 | 0.00 | 3,747,747.81 | 0.00 | 2,588,064.60 | 2,588,064.60 | 2,588,064.60 |
| 001 - APOYO A LA EDUCACION | 1,982,611.70 | 60,000.00 | 0.00 | 1,705,136.11 | 0.00 | 3,747,747.81 | 0.00 | 2,588,064.60 | 2,588,064.60 | 2,588,064.60 |
| 000 - SIN OBRA | 1,982,611.70 | 60,000.00 | 0.00 | 1,705,136.11 | 0.00 | 3,747,747.81 | 0.00 | 2,588,064.60 | 2,588,064.60 | 2,588,064.60 |
| 55110 11-001-01 20 7 Transferencias de C | 1,082,611.70 | 60,000.00 | 0.00 | 520,000.00 | 0.00 | 1,662,611.70 | 0.00 | 1,178,111.70 | 1,178,111.70 | 1,178,111.70 |
| 55110 15-013-01 20 7 Transferencias de C | 900,000.00 | 0.00 | 0.00 | 1,185,136.11 | 0.00 | 2,085,136.11 | 0.00 | 1,409,952.90 | 1,409,952.90 | 1,409,952.90 |
| 001 - Equipamiento Para El | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Equipamiento Para El | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42710 11-001-01 20 7 Muebles y Equipos Ed | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Equipamiento del La | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Equipamiento del La | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42710 11-001-01 20 7 Muebles y Equipos Ed | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42710 15-013-01 20 7 Muebles y Equipos Ed | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Equipamiento y Const | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Equipamiento y Const | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42720 11-001-01 20 7 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Mejoramiento del Kin | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Kin | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 7 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - Constriccion Cerca P | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Constriccion Cerca P | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42720 11-001-01 20 7 Construcciones y Mej | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42720 15-013-01 20 7 Construcciones y Mej | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - Construccion de Cerc | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Cerc | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42720 11-001-01 20 7 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42720 15-013-01 20 7 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 22 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|-------------------|---------------------|-------------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 007 - Mejoramiento Kinder | 230,097.10 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 430,097.10 | 0.00 | 250,156.08 | 250,156.08 | 250,156.08 |
| 001 - Mejoramiento Kinder | 230,097.10 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 430,097.10 | 0.00 | 250,156.08 | 250,156.08 | 250,156.08 |
| 000 - SIN OBRA | 230,097.10 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 430,097.10 | 0.00 | 250,156.08 | 250,156.08 | 250,156.08 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 150,156.08 | 150,156.08 | 150,156.08 |
| 23400 15-013-01 20 7 Mantenimiento y Repa | 130,097.10 | 0.00 | 0.00 | 100,000.00 | 0.00 | 230,097.10 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 008 - Mejoramiento de la E | 450,000.00 | 107,388.30 | 100,000.00 | 100,000.00 | 0.00 | 557,388.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de la E | 450,000.00 | 107,388.30 | 100,000.00 | 100,000.00 | 0.00 | 557,388.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 450,000.00 | 107,388.30 | 100,000.00 | 100,000.00 | 0.00 | 557,388.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 250,000.00 | 107,388.30 | 100,000.00 | 0.00 | 0.00 | 257,388.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 7 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 009 - Construccion de Muro | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Muro | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 7 Construcciones y Mej | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - Construccion de Esce | 300,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Esce | 300,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - Construccion Aula Te | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion Aula Te | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 7 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 - Mejoramiento de la E | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de la E | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 013 - Mejoramiento Centro | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 4,120.00 | 4,120.00 | 4,120.00 |
| 001 - Mejoramiento Centro | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 4,120.00 | 4,120.00 | 4,120.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 4,120.00 | 4,120.00 | 4,120.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 4,120.00 | 4,120.00 | 4,120.00 |
| 014 - Construccion de dos | 0.00 | 1,158,282.90 | 0.00 | 0.00 | 0.00 | 1,158,282.90 | 0.00 | 860,306.65 | 860,306.65 | 860,306.65 |
| 000 - SIN ACTIVIDAD | 0.00 | 1,158,282.90 | 0.00 | 0.00 | 0.00 | 1,158,282.90 | 0.00 | 860,306.65 | 860,306.65 | 860,306.65 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 23 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|---------------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 001 - Construccion de dos | 0.00 | 1,158,282.90 | 0.00 | 0.00 | 0.00 | 1,158,282.90 | 0.00 | 860,306.65 | 860,306.65 | 860,306.65 |
| 47210 11-001-01 20 7 Construcciones y Mej | 0.00 | 1,158,282.90 | 0.00 | 0.00 | 0.00 | 1,158,282.90 | 0.00 | 860,306.65 | 860,306.65 | 860,306.65 |
| 015 - Construccion de Cerc | 0.00 | 368,857.00 | 0.00 | 0.00 | 0.00 | 368,857.00 | 0.00 | 341,250.22 | 341,250.22 | 341,250.22 |
| 000 - SIN ACTIVIDAD | 0.00 | 368,857.00 | 0.00 | 0.00 | 0.00 | 368,857.00 | 0.00 | 341,250.22 | 341,250.22 | 341,250.22 |
| 001 - Construccion de Cerc | 0.00 | 368,857.00 | 0.00 | 0.00 | 0.00 | 368,857.00 | 0.00 | 341,250.22 | 341,250.22 | 341,250.22 |
| 47210 11-001-01 20 7 Construcciones y Mej | 0.00 | 368,857.00 | 0.00 | 0.00 | 0.00 | 368,857.00 | 0.00 | 341,250.22 | 341,250.22 | 341,250.22 |
| 016 - Construccion de Kind | 0.00 | 495,552.22 | 0.00 | 0.00 | 0.00 | 495,552.22 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 000 - SIN OBRA | 0.00 | 495,552.22 | 0.00 | 0.00 | 0.00 | 495,552.22 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 001 - Construccion de Kind | 0.00 | 495,552.22 | 0.00 | 0.00 | 0.00 | 495,552.22 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 0.00 | 495,552.22 | 0.00 | 0.00 | 0.00 | 495,552.22 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 017 - Construccion de Kind | 0.00 | 445,552.22 | 0.00 | 0.00 | 0.00 | 445,552.22 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 000 - SIN OBRA | 0.00 | 445,552.22 | 0.00 | 0.00 | 0.00 | 445,552.22 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 001 - Construccion de Kind | 0.00 | 445,552.22 | 0.00 | 0.00 | 0.00 | 445,552.22 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 0.00 | 445,552.22 | 0.00 | 0.00 | 0.00 | 445,552.22 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 018 - Supervicion Construc | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 000 - SIN OBRA | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 001 - Supervicion Construc | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 019 - Supervicion Construc | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 001 - Supervicion Construc | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 020 - Supervicion Construc | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 001 - Supervicion Construc | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 021 - Mejoramiento del Pis | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,242.00 | 14,242.00 | 14,242.00 |
| 001 - Mejoramiento del Pis | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,242.00 | 14,242.00 | 14,242.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,242.00 | 14,242.00 | 14,242.00 |
| 23400 15-013-01 20 7 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,242.00 | 14,242.00 | 14,242.00 |
| 022 - Mejoramiento de la E | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de la E | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 7 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 023 - Mejoramiento de la E | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 24 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|-------------------|-------------------|-------------|---------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 001 - Mejoramiento de la E | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 024 - Mejoramiento del Kin | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 7,428.00 | 7,428.00 | 7,428.00 |
| 001 - Mejoramiento del Kin | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 7,428.00 | 7,428.00 | 7,428.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 7,428.00 | 7,428.00 | 7,428.00 |
| 23400 15-013-01 20 7 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 7,428.00 | 7,428.00 | 7,428.00 |
| 025 - Construccion de Bib | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Bib | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 7 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 - Mejoramiento de la E | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de la E | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 - Mejoramiento Escuela | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| 001 - Mejoramiento Escuela | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| 23400 15-013-01 20 7 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| 028 - Construccion de Cerc | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Cerc | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 7 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 029 - Mejoramiento de la B | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de la B | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - Construccion de Ba? | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Ba? | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 7 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 - ACTIVIDAD SALUD | 950,000.00 | 800,000.00 | 0.00 | 1,361,352.00 | 100,000.00 | 3,011,352.00 | 0.00 | 468,104.61 | 468,104.61 | 468,104.61 |
| 000 - SIN PROYECTO | 750,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 950,000.00 | 0.00 | 466,752.61 | 466,752.61 | 466,752.61 |
| 001 - APOYO A LA SALUD | 750,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 950,000.00 | 0.00 | 466,752.61 | 466,752.61 | 466,752.61 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 25 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------|---------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 000 - SIN OBRA | 750,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 950,000.00 | 0.00 | 466,752.61 | 466,752.61 | 466,752.61 |
| 55110 11-001-01 20 6 Transferencias de C | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 204,430.32 | 204,430.32 | 204,430.32 |
| 55110 15-013-01 20 6 Transferencias de C | 300,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 500,000.00 | 0.00 | 262,322.29 | 262,322.29 | 262,322.29 |
| 001 - Mejoramiento del Cen | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Cen | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 6 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 6 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Mejoramiento del Cen | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento del Cen | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 6 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Construccion del Cen | 0.00 | 800,000.00 | 0.00 | 1,131,352.00 | 0.00 | 1,931,352.00 | 0.00 | 1,352.00 | 1,352.00 | 1,352.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 800,000.00 | 0.00 | 1,131,352.00 | 0.00 | 1,931,352.00 | 0.00 | 1,352.00 | 1,352.00 | 1,352.00 |
| 001 - Construccion del Cen | 0.00 | 800,000.00 | 0.00 | 1,131,352.00 | 0.00 | 1,931,352.00 | 0.00 | 1,352.00 | 1,352.00 | 1,352.00 |
| 47210 11-001-01 20 6 Construcciones y Mej | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 1,352.00 | 1,352.00 | 1,352.00 |
| 47210 15-013-01 20 6 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 1,131,352.00 | 0.00 | 1,131,352.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Mejoramiento Dispens | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento Dispens | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 6 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - Supervision de Proye | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Supervision de Proye | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 6 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 - VIVIENDA | 5,553,341.42 | 182,163.74 | 0.00 | 693,000.00 | 0.00 | 6,428,505.16 | 0.00 | 2,569,669.82 | 2,569,669.82 | 2,569,669.82 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 92,003.50 | 92,003.50 | 92,003.50 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 92,003.50 | 92,003.50 | 92,003.50 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 92,003.50 | 92,003.50 | 92,003.50 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 42,541.50 | 42,541.50 | 42,541.50 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 49,462.00 | 49,462.00 | 49,462.00 |
| 002 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 48,439.00 | 48,439.00 | 48,439.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 48,439.00 | 48,439.00 | 48,439.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 48,439.00 | 48,439.00 | 48,439.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 26 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 25,663.00 | 25,663.00 | 25,663.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 22,776.00 | 22,776.00 | 22,776.00 |
| 003 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 8,954.00 | 8,954.00 | 8,954.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 8,954.00 | 8,954.00 | 8,954.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 8,954.00 | 8,954.00 | 8,954.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 8,954.00 | 8,954.00 | 8,954.00 |
| 004 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 2,430.00 | 2,430.00 | 2,430.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 2,430.00 | 2,430.00 | 2,430.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 2,430.00 | 2,430.00 | 2,430.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 2,430.00 | 2,430.00 | 2,430.00 |
| 005 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 31,918.00 | 31,918.00 | 31,918.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 31,918.00 | 31,918.00 | 31,918.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 31,918.00 | 31,918.00 | 31,918.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 977.50 | 977.50 | 977.50 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 30,940.50 | 30,940.50 | 30,940.50 |
| 006 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 25,930.00 | 25,930.00 | 25,930.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 25,930.00 | 25,930.00 | 25,930.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 25,930.00 | 25,930.00 | 25,930.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 25,930.00 | 25,930.00 | 25,930.00 |
| 007 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 43,389.00 | 43,389.00 | 43,389.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 43,389.00 | 43,389.00 | 43,389.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 43,389.00 | 43,389.00 | 43,389.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 43,389.00 | 43,389.00 | 43,389.00 |
| 008 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 009 - Mejoramiento de Vivi | 100,000.00 | 14,359.00 | 0.00 | 50,000.00 | 0.00 | 164,359.00 | 0.00 | 151,922.40 | 151,922.40 | 151,922.40 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 27 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 001 - Mejoramiento de Vivi | 100,000.00 | 14,359.00 | 0.00 | 50,000.00 | 0.00 | 164,359.00 | 0.00 | 151,922.40 | 151,922.40 | 151,922.40 |
| 000 - SIN OBRA | 100,000.00 | 14,359.00 | 0.00 | 50,000.00 | 0.00 | 164,359.00 | 0.00 | 151,922.40 | 151,922.40 | 151,922.40 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 14,359.00 | 0.00 | 50,000.00 | 0.00 | 114,359.00 | 0.00 | 102,860.40 | 102,860.40 | 102,860.40 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 49,062.00 | 49,062.00 | 49,062.00 |
| 010 - Mejoramiento de Vivi | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Vivi | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 180,000.00 | 0.00 | 49,877.30 | 49,877.30 | 49,877.30 |
| 001 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 180,000.00 | 0.00 | 49,877.30 | 49,877.30 | 49,877.30 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 180,000.00 | 0.00 | 49,877.30 | 49,877.30 | 49,877.30 |
| 37100 15-013-01 20 5 Productos de Cemento | 100,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 130,000.00 | 0.00 | 794.30 | 794.30 | 794.30 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 49,083.00 | 49,083.00 | 49,083.00 |
| 013 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 17,080.00 | 17,080.00 | 17,080.00 |
| 001 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 17,080.00 | 17,080.00 | 17,080.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 17,080.00 | 17,080.00 | 17,080.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 17,080.00 | 17,080.00 | 17,080.00 |
| 014 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 4,447.00 | 4,447.00 | 4,447.00 |
| 001 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 4,447.00 | 4,447.00 | 4,447.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 4,447.00 | 4,447.00 | 4,447.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 4,447.00 | 4,447.00 | 4,447.00 |
| 015 - Mejoramiento de Vivi | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 0.00 | 14,150.00 | 14,150.00 | 14,150.00 |
| 001 - Mejoramiento de Vivi | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 0.00 | 14,150.00 | 14,150.00 | 14,150.00 |
| 000 - SIN OBRA | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 0.00 | 14,150.00 | 14,150.00 | 14,150.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 28 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 14,150.00 | 14,150.00 | 14,150.00 |
| 016 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 23,479.50 | 23,479.50 | 23,479.50 |
| 001 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 23,479.50 | 23,479.50 | 23,479.50 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 23,479.50 | 23,479.50 | 23,479.50 |
| 37100 15-013-01 20 5 Productos de Cemento | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 23,479.50 | 23,479.50 | 23,479.50 |
| 017 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 13,861.00 | 13,861.00 | 13,861.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 13,861.00 | 13,861.00 | 13,861.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 13,861.00 | 13,861.00 | 13,861.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 13,861.00 | 13,861.00 | 13,861.00 |
| 018 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 35,322.00 | 35,322.00 | 35,322.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 35,322.00 | 35,322.00 | 35,322.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 35,322.00 | 35,322.00 | 35,322.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 35,322.00 | 35,322.00 | 35,322.00 |
| 019 - Mejoramiento de Vivi | 325,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 385,000.00 | 0.00 | 317,664.50 | 317,664.50 | 317,664.50 |
| 001 - Mejoramiento de Vivi | 325,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 385,000.00 | 0.00 | 317,664.50 | 317,664.50 | 317,664.50 |
| 000 - SIN OBRA | 325,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 385,000.00 | 0.00 | 317,664.50 | 317,664.50 | 317,664.50 |
| 37100 15-013-01 20 5 Productos de Cemento | 250,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 310,000.00 | 0.00 | 243,302.00 | 243,302.00 | 243,302.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 74,362.50 | 74,362.50 | 74,362.50 |
| 020 - Mejoramiento de Vivi | 100,000.00 | 28,326.74 | 0.00 | 110,000.00 | 0.00 | 238,326.74 | 0.00 | 182,613.00 | 182,613.00 | 182,613.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 28,326.74 | 0.00 | 110,000.00 | 0.00 | 238,326.74 | 0.00 | 182,613.00 | 182,613.00 | 182,613.00 |
| 000 - SIN OBRA | 100,000.00 | 28,326.74 | 0.00 | 110,000.00 | 0.00 | 238,326.74 | 0.00 | 182,613.00 | 182,613.00 | 182,613.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 110,000.00 | 0.00 | 160,000.00 | 0.00 | 108,986.00 | 108,986.00 | 108,986.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 28,326.74 | 0.00 | 0.00 | 0.00 | 78,326.74 | 0.00 | 73,627.00 | 73,627.00 | 73,627.00 |
| 021 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 6,987.00 | 6,987.00 | 6,987.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 6,987.00 | 6,987.00 | 6,987.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 6,987.00 | 6,987.00 | 6,987.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 6,987.00 | 6,987.00 | 6,987.00 |
| 022 - Mejoramiento de Vivi | 513,341.42 | 38,256.00 | 0.00 | 30,000.00 | 0.00 | 581,597.42 | 0.00 | 422,452.33 | 422,452.33 | 422,452.33 |
| 001 - Mejoramiento de Vivi | 513,341.42 | 38,256.00 | 0.00 | 30,000.00 | 0.00 | 581,597.42 | 0.00 | 422,452.33 | 422,452.33 | 422,452.33 |
| 000 - SIN OBRA | 513,341.42 | 38,256.00 | 0.00 | 30,000.00 | 0.00 | 581,597.42 | 0.00 | 422,452.33 | 422,452.33 | 422,452.33 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 29 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 37100 15-013-01 20 5 Productos de Cemento | 463,341.42 | 38,256.00 | 0.00 | 30,000.00 | 0.00 | 531,597.42 | 0.00 | 373,467.83 | 373,467.83 | 373,467.83 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 48,984.50 | 48,984.50 | 48,984.50 |
| 023 - Mejoramiento de Vivi | 250,000.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 330,000.00 | 0.00 | 245,763.70 | 245,763.70 | 245,763.70 |
| 001 - Mejoramiento de Vivi | 250,000.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 330,000.00 | 0.00 | 245,763.70 | 245,763.70 | 245,763.70 |
| 000 - SIN OBRA | 250,000.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 330,000.00 | 0.00 | 245,763.70 | 245,763.70 | 245,763.70 |
| 37100 15-013-01 20 5 Productos de Cemento | 200,000.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 280,000.00 | 0.00 | 198,470.20 | 198,470.20 | 198,470.20 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 47,293.50 | 47,293.50 | 47,293.50 |
| 024 - Mejoramiento de Vivi | 120,000.00 | 2,110.00 | 0.00 | 0.00 | 0.00 | 122,110.00 | 0.00 | 52,766.00 | 52,766.00 | 52,766.00 |
| 001 - Mejoramiento de Vivi | 120,000.00 | 2,110.00 | 0.00 | 0.00 | 0.00 | 122,110.00 | 0.00 | 52,766.00 | 52,766.00 | 52,766.00 |
| 000 - SIN OBRA | 120,000.00 | 2,110.00 | 0.00 | 0.00 | 0.00 | 122,110.00 | 0.00 | 52,766.00 | 52,766.00 | 52,766.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 70,000.00 | 2,110.00 | 0.00 | 0.00 | 0.00 | 72,110.00 | 0.00 | 4,980.00 | 4,980.00 | 4,980.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 47,786.00 | 47,786.00 | 47,786.00 |
| 025 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 43,183.19 | 43,183.19 | 43,183.19 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 43,183.19 | 43,183.19 | 43,183.19 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 43,183.19 | 43,183.19 | 43,183.19 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 40,832.19 | 40,832.19 | 40,832.19 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 2,351.00 | 2,351.00 | 2,351.00 |
| 027 - Mejoramiento de Vivi | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 91,581.20 | 91,581.20 | 91,581.20 |
| 001 - Mejoramiento de Vivi | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 91,581.20 | 91,581.20 | 91,581.20 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 91,581.20 | 91,581.20 | 91,581.20 |
| 37100 15-013-01 20 5 Productos de Cemento | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 41,587.00 | 41,587.00 | 41,587.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 49,994.20 | 49,994.20 | 49,994.20 |
| 028 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 46,839.00 | 46,839.00 | 46,839.00 |
| 001 - Mejoramiento de Vivi | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 46,839.00 | 46,839.00 | 46,839.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 46,839.00 | 46,839.00 | 46,839.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 46,839.00 | 46,839.00 | 46,839.00 |
| 029 - Mejoramiento de Vivi | 100,000.00 | 12,040.00 | 0.00 | 30,000.00 | 0.00 | 142,040.00 | 0.00 | 111,739.00 | 111,739.00 | 111,739.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 30 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 001 - Mejoramiento de Vivi | 100,000.00 | 12,040.00 | 0.00 | 30,000.00 | 0.00 | 142,040.00 | 0.00 | 111,739.00 | 111,739.00 | 111,739.00 |
| 000 - SIN OBRA | 100,000.00 | 12,040.00 | 0.00 | 30,000.00 | 0.00 | 142,040.00 | 0.00 | 111,739.00 | 111,739.00 | 111,739.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 12,040.00 | 0.00 | 30,000.00 | 0.00 | 92,040.00 | 0.00 | 62,040.00 | 62,040.00 | 62,040.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 49,699.00 | 49,699.00 | 49,699.00 |
| 030 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,280.00 | 20,280.00 | 20,280.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,280.00 | 20,280.00 | 20,280.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,280.00 | 20,280.00 | 20,280.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 8,280.00 | 8,280.00 | 8,280.00 |
| 031 - Mejoramiento de Vivi | 100,000.00 | 4,020.00 | 0.00 | 0.00 | 0.00 | 104,020.00 | 0.00 | 4,020.00 | 4,020.00 | 4,020.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 4,020.00 | 0.00 | 0.00 | 0.00 | 104,020.00 | 0.00 | 4,020.00 | 4,020.00 | 4,020.00 |
| 000 - SIN OBRA | 100,000.00 | 4,020.00 | 0.00 | 0.00 | 0.00 | 104,020.00 | 0.00 | 4,020.00 | 4,020.00 | 4,020.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 4,020.00 | 0.00 | 0.00 | 0.00 | 54,020.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 4,020.00 | 4,020.00 | 4,020.00 |
| 032 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,954.50 | 20,954.50 | 20,954.50 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,954.50 | 20,954.50 | 20,954.50 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,954.50 | 20,954.50 | 20,954.50 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 6,877.50 | 6,877.50 | 6,877.50 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 14,077.00 | 14,077.00 | 14,077.00 |
| 033 - Mejoramiento de Vivi | 100,000.00 | 12,165.00 | 0.00 | 0.00 | 0.00 | 112,165.00 | 0.00 | 43,325.50 | 43,325.50 | 43,325.50 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 12,165.00 | 0.00 | 0.00 | 0.00 | 112,165.00 | 0.00 | 43,325.50 | 43,325.50 | 43,325.50 |
| 000 - SIN OBRA | 100,000.00 | 12,165.00 | 0.00 | 0.00 | 0.00 | 112,165.00 | 0.00 | 43,325.50 | 43,325.50 | 43,325.50 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 12,165.00 | 0.00 | 0.00 | 0.00 | 62,165.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 43,325.50 | 43,325.50 | 43,325.50 |
| 034 - Mejoramiento de Vivi | 100,000.00 | 10,887.00 | 0.00 | 0.00 | 0.00 | 110,887.00 | 0.00 | 68,363.50 | 68,363.50 | 68,363.50 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 10,887.00 | 0.00 | 0.00 | 0.00 | 110,887.00 | 0.00 | 68,363.50 | 68,363.50 | 68,363.50 |
| 000 - SIN OBRA | 100,000.00 | 10,887.00 | 0.00 | 0.00 | 0.00 | 110,887.00 | 0.00 | 68,363.50 | 68,363.50 | 68,363.50 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 10,887.00 | 0.00 | 0.00 | 0.00 | 60,887.00 | 0.00 | 23,447.00 | 23,447.00 | 23,447.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 44,916.50 | 44,916.50 | 44,916.50 |
| 035 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 6,573.00 | 6,573.00 | 6,573.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 6,573.00 | 6,573.00 | 6,573.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 6,573.00 | 6,573.00 | 6,573.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 31 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 6,573.00 | 6,573.00 | 6,573.00 |
| 036 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,285.00 | 5,285.00 | 5,285.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,285.00 | 5,285.00 | 5,285.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,285.00 | 5,285.00 | 5,285.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 5,285.00 | 5,285.00 | 5,285.00 |
| 037 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,060.00 | 20,060.00 | 20,060.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,060.00 | 20,060.00 | 20,060.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 20,060.00 | 20,060.00 | 20,060.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 20,060.00 | 20,060.00 | 20,060.00 |
| 038 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 7,488.00 | 7,488.00 | 7,488.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 7,488.00 | 7,488.00 | 7,488.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 7,488.00 | 7,488.00 | 7,488.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 7,488.00 | 7,488.00 | 7,488.00 |
| 039 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,972.00 | 5,972.00 | 5,972.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,972.00 | 5,972.00 | 5,972.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,972.00 | 5,972.00 | 5,972.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 5,972.00 | 5,972.00 | 5,972.00 |
| 040 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 13,420.00 | 13,420.00 | 13,420.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 13,420.00 | 13,420.00 | 13,420.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 13,420.00 | 13,420.00 | 13,420.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 13,420.00 | 13,420.00 | 13,420.00 |
| 041 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 3,277.50 | 3,277.50 | 3,277.50 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 3,277.50 | 3,277.50 | 3,277.50 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 3,277.50 | 3,277.50 | 3,277.50 |
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 3,277.50 | 3,277.50 | 3,277.50 |
| 042 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 98,807.70 | 98,807.70 | 98,807.70 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 98,807.70 | 98,807.70 | 98,807.70 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 98,807.70 | 98,807.70 | 98,807.70 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 32 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 37100 15-013-01 20 5 Productos de Cemento | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 48,807.70 | 48,807.70 | 48,807.70 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 043 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 7,104.00 | 7,104.00 | 7,104.00 |
| 001 - Mejoramiento de Vivi | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 7,104.00 | 7,104.00 | 7,104.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 7,104.00 | 7,104.00 | 7,104.00 |
| 23400 15-013-01 20 5 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 7,104.00 | 7,104.00 | 7,104.00 |
| 044 - Mejoramiento de Vivi | 0.00 | 30,000.00 | 0.00 | 65,000.00 | 0.00 | 95,000.00 | 0.00 | 8,633.50 | 8,633.50 | 8,633.50 |
| 001 - Mejoramiento de Vivi | 0.00 | 30,000.00 | 0.00 | 65,000.00 | 0.00 | 95,000.00 | 0.00 | 8,633.50 | 8,633.50 | 8,633.50 |
| 000 - SIN OBRA | 0.00 | 30,000.00 | 0.00 | 65,000.00 | 0.00 | 95,000.00 | 0.00 | 8,633.50 | 8,633.50 | 8,633.50 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 8,633.50 | 8,633.50 | 8,633.50 |
| 37100 15-013-01 20 5 Productos de Cemento | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 045 - Mejoramiento de Vivi | 0.00 | 30,000.00 | 0.00 | 150,000.00 | 0.00 | 180,000.00 | 0.00 | 102,204.00 | 102,204.00 | 102,204.00 |
| 001 - Mejoramiento de Vivi | 0.00 | 30,000.00 | 0.00 | 150,000.00 | 0.00 | 180,000.00 | 0.00 | 102,204.00 | 102,204.00 | 102,204.00 |
| 000 - SIN OBRA | 0.00 | 30,000.00 | 0.00 | 150,000.00 | 0.00 | 180,000.00 | 0.00 | 102,204.00 | 102,204.00 | 102,204.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 72,204.00 | 72,204.00 | 72,204.00 |
| 046 - Mejoramiento de Vivi | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 49,110.00 | 49,110.00 | 49,110.00 |
| 001 - Mejoramiento de Vivi | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 49,110.00 | 49,110.00 | 49,110.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 49,110.00 | 49,110.00 | 49,110.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 14,110.00 | 14,110.00 | 14,110.00 |
| 047 - Mejoramiento de Vivi | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Vivi | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37100 15-013-01 20 5 Productos de Cemento | 0.00 | 0.00 | 0.00 | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 048 - Mejoramiento de Vivi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Vivi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37800 11-001-01 20 5 Piedra, Arcilla y Ar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 - NI?EZ Y JUVENTUD | 903,656.25 | 0.00 | 0.00 | 200,000.00 | 0.00 | 1,103,656.25 | 0.00 | 886,507.19 | 886,507.19 | 886,507.19 |
| 000 - SIN PROYECTO | 903,656.25 | 0.00 | 0.00 | 200,000.00 | 0.00 | 1,103,656.25 | 0.00 | 886,507.19 | 886,507.19 | 886,507.19 |
| 001 - APOYO A LA NI?EZ Y J | 903,656.25 | 0.00 | 0.00 | 200,000.00 | 0.00 | 1,103,656.25 | 0.00 | 886,507.19 | 886,507.19 | 886,507.19 |
| 000 - SIN OBRA | 903,656.25 | 0.00 | 0.00 | 200,000.00 | 0.00 | 1,103,656.25 | 0.00 | 886,507.19 | 886,507.19 | 886,507.19 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 33 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|-------------------|-------------------|---------------------|----------------------|----------------------|------------------|---------------------|---------------------|---------------------|
| 54200 11-001-01 20 7 Transferencias a Aso | 453,656.25 | 0.00 | 0.00 | 103,000.00 | 0.00 | 556,656.25 | 0.00 | 554,861.75 | 554,861.75 | 554,861.75 |
| 54200 15-013-01 20 7 Transferencias a Aso | 450,000.00 | 0.00 | 0.00 | 97,000.00 | 0.00 | 547,000.00 | 0.00 | 331,645.44 | 331,645.44 | 331,645.44 |
| 07 - ATENCION A LA MUJER | 1,437,374.15 | 29,626.90 | 35,992.55 | 0.00 | 0.00 | 1,431,008.50 | 15,950.00 | 1,066,301.79 | 1,066,301.79 | 1,066,301.79 |
| 000 - SIN PROYECTO | 1,437,374.15 | 29,626.90 | 35,992.55 | 0.00 | 0.00 | 1,431,008.50 | 15,950.00 | 1,066,301.79 | 1,066,301.79 | 1,066,301.79 |
| 001 - ATENCION A LA MUJER | 1,437,374.15 | 29,626.90 | 35,992.55 | 0.00 | 0.00 | 1,431,008.50 | 15,950.00 | 1,066,301.79 | 1,066,301.79 | 1,066,301.79 |
| 000 - SIN OBRA | 1,437,374.15 | 29,626.90 | 35,992.55 | 0.00 | 0.00 | 1,431,008.50 | 15,950.00 | 1,066,301.79 | 1,066,301.79 | 1,066,301.79 |
| 54200 11-001-01 20 5 Transferencias a Aso | 1,037,374.15 | 29,626.90 | 35,992.55 | 0.00 | 0.00 | 1,031,008.50 | 0.00 | 810,870.39 | 810,870.39 | 810,870.39 |
| 54200 15-013-01 20 5 Transferencias a Aso | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 15,950.00 | 255,431.40 | 255,431.40 | 255,431.40 |
| 12 - TODOS POR LA PAZ | 11,149,496.60 | 227,967.05 | 143,970.20 | 2,081,993.39 | 3,025,000.00 | 10,290,486.84 | 0.00 | 4,395,624.34 | 4,395,624.34 | 4,395,624.34 |
| 01 - SEGURIDAD CIUDADANA | 7,099,496.60 | 118,507.60 | 143,970.20 | 125,200.00 | 2,575,000.00 | 4,624,234.00 | 0.00 | 690,079.63 | 690,079.63 | 690,079.63 |
| 000 - SIN PROYECTO | 423,004.20 | 118,507.60 | 143,970.20 | 0.00 | 0.00 | 397,541.60 | 0.00 | 54,098.00 | 54,098.00 | 54,098.00 |
| 001 - Transferencias y Don | 423,004.20 | 118,507.60 | 143,970.20 | 0.00 | 0.00 | 397,541.60 | 0.00 | 54,098.00 | 54,098.00 | 54,098.00 |
| 000 - SIN OBRA | 423,004.20 | 118,507.60 | 143,970.20 | 0.00 | 0.00 | 397,541.60 | 0.00 | 54,098.00 | 54,098.00 | 54,098.00 |
| 54200 11-001-01 20 5 Transferencias a Aso | 123,004.20 | 118,507.60 | 143,970.20 | 0.00 | 0.00 | 97,541.60 | 0.00 | 45,293.00 | 45,293.00 | 45,293.00 |
| 54200 15-013-01 20 5 Transferencias a Aso | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 8,805.00 | 8,805.00 | 8,805.00 |
| 001 - Constrccion de Cerca | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 38,906.80 | 38,906.80 | 38,906.80 |
| 000 - SIN ACTIVIDAD | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 38,906.80 | 38,906.80 | 38,906.80 |
| 001 - Constriccion de Cerc | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 38,906.80 | 38,906.80 | 38,906.80 |
| 47210 11-001-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 38,906.80 | 38,906.80 | 38,906.80 |
| 002 - Construcción Cerca | 300,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construcción Cerca | 300,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Proyecto de Iluminac | 320,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 320,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Proyecto de Iluminac | 320,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Construcción de Cer | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construcción de Cer | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 34 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 47210 15-013-01 20 2 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - Construccion del Pa | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion del Pa | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - Construccion del Par | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion del Par | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 007 - Construccion Cerca P | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion Cerca P | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 008 - Construccion Cerca | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 93,470.80 | 93,470.80 | 93,470.80 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 93,470.80 | 93,470.80 | 93,470.80 |
| 001 - Construccion Cerca | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 93,470.80 | 93,470.80 | 93,470.80 |
| 47210 11-001-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 62,378.30 | 62,378.30 | 62,378.30 |
| 47210 15-013-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 31,092.50 | 31,092.50 | 31,092.50 |
| 009 - Construccion Cerca P | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion Cerca P | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - Construccion Parque | 231,492.40 | 0.00 | 0.00 | 0.00 | 0.00 | 231,492.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 231,492.40 | 0.00 | 0.00 | 0.00 | 0.00 | 231,492.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion Parque | 231,492.40 | 0.00 | 0.00 | 0.00 | 0.00 | 231,492.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 131,492.40 | 0.00 | 0.00 | 0.00 | 0.00 | 131,492.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - Construccion de Parq | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Parq | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 35 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 47210 15-013-01 20 2 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 - Construccion Cerca | 400,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 300,000.00 | 0.00 | 225,627.50 | 225,627.50 | 225,627.50 |
| 000 - SIN ACTIVIDAD | 400,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 300,000.00 | 0.00 | 225,627.50 | 225,627.50 | 225,627.50 |
| 001 - Construccion Cerca d | 400,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 300,000.00 | 0.00 | 225,627.50 | 225,627.50 | 225,627.50 |
| 47210 11-001-01 20 1 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 28,922.50 | 28,922.50 | 28,922.50 |
| 47210 15-013-01 20 1 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 196,705.00 | 196,705.00 | 196,705.00 |
| 013 - Construccion Plaza I | 250,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 250,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion Plaza I | 250,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 014 - Mejoramiento Plaza P | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento Plaza P | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 2 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 - Mejoramiento Cancha | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento Cancha | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 2 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 016 - Construccion Canchit | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion Canchit | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 017 - Alumbrado Campo de F | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Alumbrado Campo de F | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 - Construccion de Camp | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Camp | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:08 p.m.

Pagina: 36 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 019 - Construccion de Canc | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 149,555.00 | 149,555.00 | 149,555.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 149,555.00 | 149,555.00 | 149,555.00 |
| 001 - Construccion de Canc | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 149,555.00 | 149,555.00 | 149,555.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 149,555.00 | 149,555.00 | 149,555.00 |
| 020 - Construccion de Can | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Can | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 021 - Compra de Terreno, | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Compra de Terreno, | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41130 15-013-01 20 2 Tierras, Predios y S | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 022 - Mejoramiento de la P | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 84,215.05 | 84,215.05 | 84,215.05 |
| 001 - Mejoramiento Plaza C | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 84,215.05 | 84,215.05 | 84,215.05 |
| 000 - SIN OBRA | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 84,215.05 | 84,215.05 | 84,215.05 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 2 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 84,215.05 | 84,215.05 | 84,215.05 |
| 023 - Mejoramiento de la P | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 44,206.48 | 44,206.48 | 44,206.48 |
| 001 - Mejoramiento de la P | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 44,206.48 | 44,206.48 | 44,206.48 |
| 000 - SIN OBRA | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 44,206.48 | 44,206.48 | 44,206.48 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 44,206.48 | 44,206.48 | 44,206.48 |
| 23400 15-013-01 20 2 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 024 - Mejoramiento de Parq | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Parq | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 2 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 025 - Mejoramiento de Canc | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Canc | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 - Mejoramiento de Canc | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Canc | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 37 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|------------------|-------------|---------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 027 - Construccion de Cerc | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Cerc | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 028 - Construccion de Gale | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Gale | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - Construccion de Muro | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Muro | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 031 - Construccion de Port | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Port | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 2 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 - PARTICIPACION CIUDAD | 2,400,000.00 | 84,459.45 | 0.00 | 1,120,000.00 | 450,000.00 | 3,154,459.45 | 0.00 | 1,545,806.07 | 1,545,806.07 | 1,545,806.07 |
| 000 - SIN PROYECTO | 2,400,000.00 | 84,459.45 | 0.00 | 1,120,000.00 | 450,000.00 | 3,154,459.45 | 0.00 | 1,545,806.07 | 1,545,806.07 | 1,545,806.07 |
| 001 - Ayudas Sociales (Tra | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 899,640.37 | 899,640.37 | 899,640.37 |
| 000 - SIN OBRA | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 899,640.37 | 899,640.37 | 899,640.37 |
| 54200 11-001-01 20 5 Transferencias a Asoc | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 299,275.44 | 299,275.44 | 299,275.44 |
| 54200 15-013-01 20 5 Transferencias a Asoc | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 600,364.93 | 600,364.93 | 600,364.93 |
| 002 - Fondo de Emergencia | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 650,000.00 | 0.00 | 12,719.00 | 12,719.00 | 12,719.00 |
| 000 - SIN OBRA | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 650,000.00 | 0.00 | 12,719.00 | 12,719.00 | 12,719.00 |
| 54200 11-001-01 20 5 Transferencias a Asoc | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 15-013-01 20 5 Transferencias a Asoc | 800,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 350,000.00 | 0.00 | 12,719.00 | 12,719.00 | 12,719.00 |
| 003 - Proyecto PDM (Transf | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 100,459.70 | 100,459.70 | 100,459.70 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 100,459.70 | 100,459.70 | 100,459.70 |
| 54200 11-001-01 20 5 Transferencias a Asoc | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 100,459.70 | 100,459.70 | 100,459.70 |
| 004 - Proyecto de Perimetr | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 130,690.00 | 130,690.00 | 130,690.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 130,690.00 | 130,690.00 | 130,690.00 |
| 54200 11-001-01 20 5 Transferencias a Asoc | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 130,690.00 | 130,690.00 | 130,690.00 |
| 005 - Alimentos por Trabaj | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 38 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|---------------------|------------------|---------------------|----------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 54200 11-001-01 20 5 Transferencias a Aso | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - Tren de Aseo (Transf | 0.00 | 0.00 | 0.00 | 370,000.00 | 0.00 | 370,000.00 | 0.00 | 210,489.00 | 210,489.00 | 210,489.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 370,000.00 | 0.00 | 370,000.00 | 0.00 | 210,489.00 | 210,489.00 | 210,489.00 |
| 54200 11-001-01 20 5 Transferencias a Aso | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 156,789.00 | 156,789.00 | 156,789.00 |
| 54200 15-013-01 20 5 Transferencias a Aso | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 53,700.00 | 53,700.00 | 53,700.00 |
| 007 - Fondo de Emergencia | 0.00 | 84,459.45 | 0.00 | 350,000.00 | 0.00 | 434,459.45 | 0.00 | 191,808.00 | 191,808.00 | 191,808.00 |
| 000 - SIN OBRA | 0.00 | 84,459.45 | 0.00 | 350,000.00 | 0.00 | 434,459.45 | 0.00 | 191,808.00 | 191,808.00 | 191,808.00 |
| 54200 14-109-01 20 5 Transferencias a Aso | 0.00 | 84,459.45 | 0.00 | 0.00 | 0.00 | 84,459.45 | 0.00 | 78,275.00 | 78,275.00 | 78,275.00 |
| 54200 15-013-01 20 5 Transferencias a Aso | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 113,533.00 | 113,533.00 | 113,533.00 |
| 03 - CULTURA | 900,000.00 | 25,000.00 | 0.00 | 836,793.39 | 0.00 | 1,761,793.39 | 0.00 | 1,661,166.14 | 1,661,166.14 | 1,661,166.14 |
| 000 - SIN PROYECTO | 900,000.00 | 25,000.00 | 0.00 | 836,793.39 | 0.00 | 1,761,793.39 | 0.00 | 1,661,166.14 | 1,661,166.14 | 1,661,166.14 |
| 001 - Transference y Donac | 900,000.00 | 25,000.00 | 0.00 | 836,793.39 | 0.00 | 1,761,793.39 | 0.00 | 1,661,166.14 | 1,661,166.14 | 1,661,166.14 |
| 000 - SIN OBRA | 900,000.00 | 25,000.00 | 0.00 | 836,793.39 | 0.00 | 1,761,793.39 | 0.00 | 1,661,166.14 | 1,661,166.14 | 1,661,166.14 |
| 54200 11-001-01 20 5 Transferencias a Aso | 200,000.00 | 0.00 | 0.00 | 386,294.52 | 0.00 | 586,294.52 | 0.00 | 532,392.00 | 532,392.00 | 532,392.00 |
| 54200 15-013-01 20 5 Transferencias a Aso | 700,000.00 | 0.00 | 0.00 | 450,498.87 | 0.00 | 1,150,498.87 | 0.00 | 1,128,774.14 | 1,128,774.14 | 1,128,774.14 |
| 54200 15-014-02 20 5 Transferencias a Aso | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 - DEPORTE | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 498,572.50 | 498,572.50 | 498,572.50 |
| 000 - SIN PROYECTO | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 498,572.50 | 498,572.50 | 498,572.50 |
| 001 - Transferencias y Don | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 498,572.50 | 498,572.50 | 498,572.50 |
| 000 - SIN OBRA | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 498,572.50 | 498,572.50 | 498,572.50 |
| 54200 11-001-01 20 5 Transferencias a Aso | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 125,083.00 | 125,083.00 | 125,083.00 |
| 54200 15-013-01 20 5 Transferencias a Aso | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 373,489.50 | 373,489.50 | 373,489.50 |
| 13 - PRO-HONDURAS | 9,870,523.07 | 3,244,907.90 | 71,985.10 | 4,505,852.36 | 1,380,000.00 | 16,169,298.23 | 0.00 | 6,263,199.23 | 6,263,199.23 | 6,263,199.23 |
| 01 - VIAL | 6,989,791.57 | 2,667,680.20 | 0.00 | 4,480,852.36 | 1,050,000.00 | 13,088,324.13 | 0.00 | 5,103,549.93 | 5,103,549.93 | 5,103,549.93 |
| 001 - Mejoramiento de cal | 280,150.47 | 0.00 | 0.00 | 0.00 | 0.00 | 280,150.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de cal | 280,150.47 | 0.00 | 0.00 | 0.00 | 0.00 | 280,150.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 280,150.47 | 0.00 | 0.00 | 0.00 | 0.00 | 280,150.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 80,150.47 | 0.00 | 0.00 | 0.00 | 0.00 | 80,150.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Ampliar Brazo del P | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Ampliar Brazo del P | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 39 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------|---------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 47210 15-013-01 20 1 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Pavimentacion de ca | 1,635,895.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,635,895.95 | 0.00 | 19,550.00 | 19,550.00 | 19,550.00 |
| 001 - Pavimentacion de ca | 1,635,895.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,635,895.95 | 0.00 | 19,550.00 | 19,550.00 | 19,550.00 |
| 000 - SIN OBRA | 1,635,895.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,635,895.95 | 0.00 | 19,550.00 | 19,550.00 | 19,550.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 19,550.00 | 19,550.00 | 19,550.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 1,285,895.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,285,895.95 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Pavimentacion de ca | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Pavimentacion de ca | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - Mejoramiento de Cal | 700,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 850,000.00 | 0.00 | 626,729.50 | 626,729.50 | 626,729.50 |
| 001 - Mejoramiento de Cal | 700,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 850,000.00 | 0.00 | 626,729.50 | 626,729.50 | 626,729.50 |
| 000 - SIN OBRA | 700,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 850,000.00 | 0.00 | 626,729.50 | 626,729.50 | 626,729.50 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,992.00 | 199,992.00 | 199,992.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 500,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 650,000.00 | 0.00 | 426,737.50 | 426,737.50 | 426,737.50 |
| 006 - Mejoramiento de Cal | 1,023,745.15 | 0.00 | 0.00 | 1,182,800.00 | 0.00 | 2,206,545.15 | 0.00 | 600,241.60 | 600,241.60 | 600,241.60 |
| 001 - Mejoramiento de Cal | 1,023,745.15 | 0.00 | 0.00 | 1,182,800.00 | 0.00 | 2,206,545.15 | 0.00 | 600,241.60 | 600,241.60 | 600,241.60 |
| 000 - SIN OBRA | 1,023,745.15 | 0.00 | 0.00 | 1,182,800.00 | 0.00 | 2,206,545.15 | 0.00 | 600,241.60 | 600,241.60 | 600,241.60 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 223,745.15 | 0.00 | 0.00 | 496,000.00 | 0.00 | 719,745.15 | 0.00 | 159,115.10 | 159,115.10 | 159,115.10 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 800,000.00 | 0.00 | 0.00 | 686,800.00 | 0.00 | 1,486,800.00 | 0.00 | 441,126.50 | 441,126.50 | 441,126.50 |
| 007 - Mejoramiento de Cal | 300,000.00 | 150,000.00 | 0.00 | 80,000.00 | 0.00 | 530,000.00 | 0.00 | 14,368.50 | 14,368.50 | 14,368.50 |
| 001 - Mejoramiento de Cal | 300,000.00 | 150,000.00 | 0.00 | 80,000.00 | 0.00 | 530,000.00 | 0.00 | 14,368.50 | 14,368.50 | 14,368.50 |
| 000 - SIN OBRA | 300,000.00 | 150,000.00 | 0.00 | 80,000.00 | 0.00 | 530,000.00 | 0.00 | 14,368.50 | 14,368.50 | 14,368.50 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 100,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 13,506.00 | 13,506.00 | 13,506.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 280,000.00 | 0.00 | 862.50 | 862.50 | 862.50 |
| 008 - Mejoramiento de Ca | 500,000.00 | 216,999.90 | 0.00 | 0.00 | 0.00 | 716,999.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Ca | 500,000.00 | 216,999.90 | 0.00 | 0.00 | 0.00 | 716,999.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 500,000.00 | 216,999.90 | 0.00 | 0.00 | 0.00 | 716,999.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 200,000.00 | 216,999.90 | 0.00 | 0.00 | 0.00 | 416,999.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 009 - Construccion de Caj | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Caj | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 40 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|---------------------|-------------|---------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 47210 15-013-01 20 1 Construcciones y Mej | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - Pavimentacion Calle | 0.00 | 923,291.24 | 0.00 | 164,000.00 | 0.00 | 1,087,291.24 | 0.00 | 904,661.97 | 904,661.97 | 904,661.97 |
| 000 - SIN ACTIVIDAD | 0.00 | 923,291.24 | 0.00 | 164,000.00 | 0.00 | 1,087,291.24 | 0.00 | 904,661.97 | 904,661.97 | 904,661.97 |
| 001 - Pavimentacion Calle | 0.00 | 923,291.24 | 0.00 | 164,000.00 | 0.00 | 1,087,291.24 | 0.00 | 904,661.97 | 904,661.97 | 904,661.97 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 923,291.24 | 0.00 | 0.00 | 0.00 | 923,291.24 | 0.00 | 904,661.97 | 904,661.97 | 904,661.97 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 164,000.00 | 0.00 | 164,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - Proyecto Construccio | 0.00 | 1,277,389.06 | 0.00 | 1,156,620.36 | 0.00 | 2,434,009.42 | 0.00 | 2,433,920.36 | 2,433,920.36 | 2,433,920.36 |
| 000 - SIN ACTIVIDAD | 0.00 | 1,277,389.06 | 0.00 | 1,156,620.36 | 0.00 | 2,434,009.42 | 0.00 | 2,433,920.36 | 2,433,920.36 | 2,433,920.36 |
| 001 - Proyecto Construccio | 0.00 | 1,277,389.06 | 0.00 | 1,156,620.36 | 0.00 | 2,434,009.42 | 0.00 | 2,433,920.36 | 2,433,920.36 | 2,433,920.36 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 1,156,620.36 | 0.00 | 1,156,620.36 | 0.00 | 1,156,620.36 | 1,156,620.36 | 1,156,620.36 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 1,277,389.06 | 0.00 | 0.00 | 0.00 | 1,277,389.06 | 0.00 | 1,277,300.00 | 1,277,300.00 | 1,277,300.00 |
| 012 - Mantenimiento y Lim | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 001 - Mantenimiento y Lim | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 000 - SIN OBRA | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 013 - Supervision del pro | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 001 - Supervision Del Proy | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 014 - Mantenimiento de Calle | 0.00 | 0.00 | 0.00 | 58,700.00 | 0.00 | 58,700.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 001 - Mantenimiento de Calle | 0.00 | 0.00 | 0.00 | 58,700.00 | 0.00 | 58,700.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 58,700.00 | 0.00 | 58,700.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 43,700.00 | 0.00 | 43,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 - Mantenimiento de Cal | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 001 - Mantenimiento de Cal | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 016 - Construccion de Rotu | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Rotu | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 017 - Apertura de Calles c | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 41 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 001 - Apertura de Calles c | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 019 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 58,000.00 | 0.00 | 58,000.00 | 0.00 | 48,550.00 | 48,550.00 | 48,550.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 58,000.00 | 0.00 | 58,000.00 | 0.00 | 48,550.00 | 48,550.00 | 48,550.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 58,000.00 | 0.00 | 58,000.00 | 0.00 | 48,550.00 | 48,550.00 | 48,550.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 58,000.00 | 0.00 | 58,000.00 | 0.00 | 48,550.00 | 48,550.00 | 48,550.00 |
| 020 - Drenaje de Aguas Est | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Drenaje de Aguas Est | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 021 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 022 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 023 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 024 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 13,858.00 | 13,858.00 | 13,858.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 13,858.00 | 13,858.00 | 13,858.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 13,858.00 | 13,858.00 | 13,858.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 13,858.00 | 13,858.00 | 13,858.00 |
| 025 - Reconstruccion Caja | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Reconstruccion Caja | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 - Construccion de Dren | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 42 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Dren | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 - Mantenimiento y Limp | 0.00 | 0.00 | 0.00 | 17,200.00 | 0.00 | 17,200.00 | 0.00 | 17,200.00 | 17,200.00 | 17,200.00 |
| 001 - Mantenimiento y Limp | 0.00 | 0.00 | 0.00 | 17,200.00 | 0.00 | 17,200.00 | 0.00 | 17,200.00 | 17,200.00 | 17,200.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 17,200.00 | 0.00 | 17,200.00 | 0.00 | 17,200.00 | 17,200.00 | 17,200.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 17,200.00 | 0.00 | 17,200.00 | 0.00 | 17,200.00 | 17,200.00 | 17,200.00 |
| 028 - Mejoramiento de Cal | 0.00 | 0.00 | 0.00 | 357,832.00 | 0.00 | 357,832.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Cal | 0.00 | 0.00 | 0.00 | 357,832.00 | 0.00 | 357,832.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 357,832.00 | 0.00 | 357,832.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 357,832.00 | 0.00 | 357,832.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 029 - Mejoramiento de Cal | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Cal | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - Construccion de Alca | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 32,130.00 | 32,130.00 | 32,130.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 32,130.00 | 32,130.00 | 32,130.00 |
| 001 - Construccion de Alca | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 32,130.00 | 32,130.00 | 32,130.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 32,130.00 | 32,130.00 | 32,130.00 |
| 031 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 4,140.00 | 4,140.00 | 4,140.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 4,140.00 | 4,140.00 | 4,140.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 4,140.00 | 4,140.00 | 4,140.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 4,140.00 | 4,140.00 | 4,140.00 |
| 032 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 033 - Mantenimiento de Calle | 0.00 | 0.00 | 0.00 | 43,700.00 | 0.00 | 43,700.00 | 0.00 | 43,700.00 | 43,700.00 | 43,700.00 |
| 001 - Mantenimiento de Calle | 0.00 | 0.00 | 0.00 | 43,700.00 | 0.00 | 43,700.00 | 0.00 | 43,700.00 | 43,700.00 | 43,700.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 43,700.00 | 0.00 | 43,700.00 | 0.00 | 43,700.00 | 43,700.00 | 43,700.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 43,700.00 | 0.00 | 43,700.00 | 0.00 | 43,700.00 | 43,700.00 | 43,700.00 |
| 034 - Mantenimiento de Calle | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mantenimiento de Calle | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 43 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|-------------|-------------|--------------------|----------------------|------------------|---------------|--------------|-------------|-------------|
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 035 - Mantenimiento Y Limp | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mantenimiento Y Limp | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 036 - Construccion de Caja | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Caja | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 037 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 39,000.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 39,000.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 39,000.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 39,000.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 038 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 039 - Mantenimiento y Limp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mantenimiento y Limp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 040 - Mantenimiento y Limp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mantenimiento y Limp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 041 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 042 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 043 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Call | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 44 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|------------------|------------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 000 - Sin obra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 044 - Pavimentacion de Cal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Pavimentacion de Cal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 - TURISMO | 2,259,878.82 | 59,253.80 | 71,985.10 | 0.00 | 330,000.00 | 1,917,147.52 | 0.00 | 842,810.70 | 842,810.70 | 842,810.70 |
| 000 - SIN PROYECTO | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 338,822.70 | 338,822.70 | 338,822.70 |
| 001 - Transferencias y Don | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 338,822.70 | 338,822.70 | 338,822.70 |
| 000 - SIN OBRA | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 338,822.70 | 338,822.70 | 338,822.70 |
| 54200 11-001-01 20 5 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 13,741.50 | 13,741.50 | 13,741.50 |
| 54200 15-013-01 20 5 Transferencias a Aso | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 325,081.20 | 325,081.20 | 325,081.20 |
| 001 - Mejoramiento de las | 250,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de las | 250,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 250,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23500 11-001-01 20 4 Limpieza, Aseo y Fum | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23500 15-013-01 20 4 Limpieza, Aseo y Fum | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Proyecto de la Veda | 300,000.00 | 59,253.80 | 71,985.10 | 0.00 | 0.00 | 287,268.70 | 0.00 | 21,988.00 | 21,988.00 | 21,988.00 |
| 001 - Proyecto de la Veda | 300,000.00 | 59,253.80 | 71,985.10 | 0.00 | 0.00 | 287,268.70 | 0.00 | 21,988.00 | 21,988.00 | 21,988.00 |
| 000 - SIN OBRA | 300,000.00 | 59,253.80 | 71,985.10 | 0.00 | 0.00 | 287,268.70 | 0.00 | 21,988.00 | 21,988.00 | 21,988.00 |
| 23500 11-001-01 20 4 Limpieza, Aseo y Fum | 100,000.00 | 59,253.80 | 71,985.10 | 0.00 | 0.00 | 87,268.70 | 0.00 | 13,696.00 | 13,696.00 | 13,696.00 |
| 23500 15-013-01 20 4 Limpieza, Aseo y Fum | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 8,292.00 | 8,292.00 | 8,292.00 |
| 003 - Mejoramiento y Limp | 809,878.82 | 0.00 | 0.00 | 0.00 | 130,000.00 | 679,878.82 | 0.00 | 482,000.00 | 482,000.00 | 482,000.00 |
| 001 - Mejoramiento y Limp | 809,878.82 | 0.00 | 0.00 | 0.00 | 130,000.00 | 679,878.82 | 0.00 | 482,000.00 | 482,000.00 | 482,000.00 |
| 000 - SIN OBRA | 809,878.82 | 0.00 | 0.00 | 0.00 | 130,000.00 | 679,878.82 | 0.00 | 482,000.00 | 482,000.00 | 482,000.00 |
| 23500 11-001-01 20 4 Limpieza, Aseo y Fum | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23500 15-013-01 20 4 Limpieza, Aseo y Fum | 609,878.82 | 0.00 | 0.00 | 0.00 | 30,000.00 | 579,878.82 | 0.00 | 482,000.00 | 482,000.00 | 482,000.00 |
| 03 - ACTIVIDADES PRODUCTI | 300,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 325,000.00 | 0.00 | 19,495.00 | 19,495.00 | 19,495.00 |
| 000 - SIN PROYECTO | 300,000.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 325,000.00 | 0.00 | 19,495.00 | 19,495.00 | 19,495.00 |
| 001 - Transferencias y Don | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 19,495.00 | 19,495.00 | 19,495.00 |
| 000 - SIN OBRA | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 19,495.00 | 19,495.00 | 19,495.00 |
| 54200 11-001-01 20 5 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 15-013-01 20 5 Transferencias a Aso | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 19,495.00 | 19,495.00 | 19,495.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

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Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 002 - Transferencias y Don | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 15-013-01 20 5 Transferencias a Aso | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 - APOYO AL DESARROLLO | 320,852.68 | 517,973.90 | 0.00 | 0.00 | 0.00 | 838,826.58 | 0.00 | 297,343.60 | 297,343.60 | 297,343.60 |
| 000 - SIN PROYECTO | 320,852.68 | 517,973.90 | 0.00 | 0.00 | 0.00 | 838,826.58 | 0.00 | 297,343.60 | 297,343.60 | 297,343.60 |
| 001 - Transferencias y Don | 320,852.68 | 517,973.90 | 0.00 | 0.00 | 0.00 | 838,826.58 | 0.00 | 297,343.60 | 297,343.60 | 297,343.60 |
| 000 - SIN OBRA | 320,852.68 | 517,973.90 | 0.00 | 0.00 | 0.00 | 838,826.58 | 0.00 | 297,343.60 | 297,343.60 | 297,343.60 |
| 54200 11-001-01 20 5 Transferencias a Aso | 120,852.68 | 0.00 | 0.00 | 0.00 | 0.00 | 120,852.68 | 0.00 | 111,486.07 | 111,486.07 | 111,486.07 |
| 54200 11-001-02 20 1 Transferencias a Aso | 0.00 | 517,973.90 | 0.00 | 0.00 | 0.00 | 517,973.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55150 15-013-01 20 5 Transferencias de Ca | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 185,857.53 | 185,857.53 | 185,857.53 |
| 14 - INFRAESTRUCTURA | 3,791,618.53 | 272,000.00 | 463,282.84 | 959,221.40 | 0.00 | 4,559,557.09 | 0.00 | 2,515,129.36 | 2,515,129.36 | 2,515,129.36 |
| 00 - SIN SUB PROYECTOS | 3,791,618.53 | 272,000.00 | 463,282.84 | 959,221.40 | 0.00 | 4,559,557.09 | 0.00 | 2,515,129.36 | 2,515,129.36 | 2,515,129.36 |
| 001 - Construccion del Mue | 646,621.53 | 0.00 | 0.00 | 200,000.00 | 0.00 | 846,621.53 | 0.00 | 809,158.50 | 809,158.50 | 809,158.50 |
| 000 - SIN ACTIVIDAD | 646,621.53 | 0.00 | 0.00 | 200,000.00 | 0.00 | 846,621.53 | 0.00 | 809,158.50 | 809,158.50 | 809,158.50 |
| 001 - Construccion del Mue | 646,621.53 | 0.00 | 0.00 | 200,000.00 | 0.00 | 846,621.53 | 0.00 | 809,158.50 | 809,158.50 | 809,158.50 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 646,621.53 | 0.00 | 0.00 | 200,000.00 | 0.00 | 846,621.53 | 0.00 | 809,158.50 | 809,158.50 | 809,158.50 |
| 002 - Reconstruccion del | 1,844,997.00 | 0.00 | 463,282.84 | 421,000.00 | 0.00 | 1,802,714.16 | 0.00 | 1,324,387.37 | 1,324,387.37 | 1,324,387.37 |
| 000 - SIN ACTIVIDAD | 1,844,997.00 | 0.00 | 463,282.84 | 421,000.00 | 0.00 | 1,802,714.16 | 0.00 | 1,324,387.37 | 1,324,387.37 | 1,324,387.37 |
| 001 - Reconstruccion del | 1,844,997.00 | 0.00 | 463,282.84 | 421,000.00 | 0.00 | 1,802,714.16 | 0.00 | 1,324,387.37 | 1,324,387.37 | 1,324,387.37 |
| 47210 11-001-01 20 1 Construcciones y Mej | 500,000.00 | 0.00 | 463,282.84 | 0.00 | 0.00 | 36,717.16 | 0.00 | 36,717.16 | 36,717.16 | 36,717.16 |
| 47210 15-013-01 20 1 Construcciones y Mej | 1,344,997.00 | 0.00 | 0.00 | 421,000.00 | 0.00 | 1,765,997.00 | 0.00 | 1,287,670.21 | 1,287,670.21 | 1,287,670.21 |
| 003 - Construccion de Cerc | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Cerc | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - Construccion de Cune | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Cune | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - Mejoramiento de Call | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 25,731.25 | 25,731.25 | 25,731.25 |
| 001 - Mejoramiento de Call | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 25,731.25 | 25,731.25 | 25,731.25 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 25,731.25 | 25,731.25 | 25,731.25 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 25,731.25 | 25,731.25 | 25,731.25 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 46 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|------------------|------------------|------------------|
| 006 - Construccion de Bahi | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Bahi | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 007 - Construccion de Vive | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 22,093.00 | 22,093.00 | 22,093.00 |
| 000 - SIN ACTIVIDAD | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 22,093.00 | 22,093.00 | 22,093.00 |
| 001 - Construccion de Vive | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 22,093.00 | 22,093.00 | 22,093.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 22,093.00 | 22,093.00 | 22,093.00 |
| 008 - Supervicion Ampliaci | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Supervicion Ampliaci | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 009 - Construccion Iglesia | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 13,698.00 | 13,698.00 | 13,698.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 13,698.00 | 13,698.00 | 13,698.00 |
| 001 - Construccion Iglesia | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 13,698.00 | 13,698.00 | 13,698.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 13,698.00 | 13,698.00 | 13,698.00 |
| 010 - Construccion de Basu | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 18,365.50 | 18,365.50 | 18,365.50 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 18,365.50 | 18,365.50 | 18,365.50 |
| 001 - Construccion de Basu | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 18,365.50 | 18,365.50 | 18,365.50 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 18,365.50 | 18,365.50 | 18,365.50 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - Mejoramiento de la I | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 33,754.00 | 33,754.00 | 33,754.00 |
| 001 - Mejoramiento de la I | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 33,754.00 | 33,754.00 | 33,754.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 33,754.00 | 33,754.00 | 33,754.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 33,754.00 | 33,754.00 | 33,754.00 |
| 012 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 97,061.40 | 0.00 | 97,061.40 | 0.00 | 56,406.00 | 56,406.00 | 56,406.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 97,061.40 | 0.00 | 97,061.40 | 0.00 | 56,406.00 | 56,406.00 | 56,406.00 |
| 001 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 97,061.40 | 0.00 | 97,061.40 | 0.00 | 56,406.00 | 56,406.00 | 56,406.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 97,061.40 | 0.00 | 97,061.40 | 0.00 | 56,406.00 | 56,406.00 | 56,406.00 |
| 013 - Construccion de Capi | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Capi | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 014 - Construccion Techo I | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 47 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------|-------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 001 - Construccion Techo I | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 - Compra de Terreno C | 0.00 | 150,000.00 | 0.00 | 30,000.00 | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 180,000.00 | 180,000.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 150,000.00 | 0.00 | 30,000.00 | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 180,000.00 | 180,000.00 |
| 001 - Compra de Terreno C | 0.00 | 150,000.00 | 0.00 | 30,000.00 | 0.00 | 180,000.00 | 0.00 | 180,000.00 | 180,000.00 | 180,000.00 |
| 41130 15-013-01 20 1 Tierras, Predios y S | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 41130 15-014-02 20 1 Tierras, Predios y S | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 016 - Mejoramiento de la I | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 001 - Mejoramiento de la I | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 017 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 019 - Mejoramiento de igle | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 5,300.74 | 5,300.74 | 5,300.74 |
| 001 - Mejoramiento de la I | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 5,300.74 | 5,300.74 | 5,300.74 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 5,300.74 | 5,300.74 | 5,300.74 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 5,300.74 | 5,300.74 | 5,300.74 |
| 020 - Mejoramiento de Cent | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 4,605.00 | 4,605.00 | 4,605.00 |
| 001 - Mejoramiento de Cent | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 4,605.00 | 4,605.00 | 4,605.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 4,605.00 | 4,605.00 | 4,605.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 4,605.00 | 4,605.00 | 4,605.00 |
| 021 - Mejoramiento del Cem | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 11,630.00 | 11,630.00 | 11,630.00 |
| 001 - Mejoramiento del Cem | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 11,630.00 | 11,630.00 | 11,630.00 |
| 000 - SIN OBRA | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 11,630.00 | 11,630.00 | 11,630.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 11,630.00 | 11,630.00 | 11,630.00 |
| 022 - Proyecto de Electrif | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Proyecto de Electrif | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 48 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|------------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 023 - Construccion e Insta | 0.00 | 0.00 | 0.00 | 6,160.00 | 0.00 | 6,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 6,160.00 | 0.00 | 6,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion e Insta | 0.00 | 0.00 | 0.00 | 6,160.00 | 0.00 | 6,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 6,160.00 | 0.00 | 6,160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 024 - Mejoramiento de la I | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de la I | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 15-013-01 20 1 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 025 - Equipamiento Comedor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Equipamiento Comedor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Construccion de Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 028 - Mejoramiento Reconst | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - Sin Actividad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - Mejoramiento de Reco | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 15-013-01 20 1 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 - FORTALECIMIENTO MUNI | 942,538.00 | 0.00 | 57,198.51 | 24,472.00 | 0.00 | 909,811.49 | 0.00 | 324,472.00 | 324,472.00 | 324,472.00 |
| 00 - SIN SUB PROGRAMA | 942,538.00 | 0.00 | 57,198.51 | 24,472.00 | 0.00 | 909,811.49 | 0.00 | 324,472.00 | 324,472.00 | 324,472.00 |
| 000 - SIN PROYECTO | 942,538.00 | 0.00 | 57,198.51 | 24,472.00 | 0.00 | 909,811.49 | 0.00 | 324,472.00 | 324,472.00 | 324,472.00 |
| 001 - Transferencias y Don | 213,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 213,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55110 11-001-01 20 5 Transferencias de C | 213,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - Transferencias y Don | 379,138.00 | 0.00 | 7,198.51 | 0.00 | 0.00 | 371,939.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SN OBRA | 379,138.00 | 0.00 | 7,198.51 | 0.00 | 0.00 | 371,939.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 5 Transferencias a Aso | 379,138.00 | 0.00 | 7,198.51 | 0.00 | 0.00 | 371,939.49 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - Transferencias y Don | 350,000.00 | 0.00 | 50,000.00 | 24,472.00 | 0.00 | 324,472.00 | 0.00 | 324,472.00 | 324,472.00 | 324,472.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019

Hora : 06:09 p.m.

Pagina: 49 de 50

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|------------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 000 - SIN OBRA | 350,000.00 | 0.00 | 50,000.00 | 24,472.00 | 0.00 | 324,472.00 | 0.00 | 324,472.00 | 324,472.00 | 324,472.00 |
| 54200 11-001-01 20 5 Transferencias a Aso | 200,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 54200 15-013-01 20 5 Transferencias a Aso | 150,000.00 | 0.00 | 0.00 | 24,472.00 | 0.00 | 174,472.00 | 0.00 | 174,472.00 | 174,472.00 | 174,472.00 |

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|---------------------|----------------------|---------------------|----------------------|------------------|----------------------|----------------------|----------------------|
| 11-001-02 - ERP | 0.00 | 517,973.90 | 0.00 | 0.00 | 0.00 | 517,973.90 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-109-01 - Emergencia Contra Dengue Donado por Copeco. | 0.00 | 84,459.45 | 0.00 | 0.00 | 0.00 | 84,459.45 | 0.00 | 78,275.00 | 78,275.00 | 78,275.00 |
| 15-013-01 - Fondos Propios Municipales | 31,122,122.56 | 2,467,228.35 | 0.00 | 10,185,050.98 | 6,069,850.87 | 37,704,551.02 | 15,950.00 | 13,888,088.51 | 13,888,088.51 | 13,888,088.51 |
| 22-140-02 - GOBERNANZA HÍDRICA | 0.00 | 639,394.00 | 0.00 | 0.00 | 0.00 | 639,394.00 | 0.00 | 414,967.01 | 414,967.01 | 414,967.01 |
| 15-014-02 - Poder Legislativo | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 11-001-01 - Transferencia para Gobierno Local | 15,815,776.10 | 5,631,538.82 | 1,024,377.05 | 4,656,603.75 | 2,273,688.87 | 22,805,852.75 | 0.00 | 11,554,510.27 | 11,554,510.27 | 11,554,510.27 |
| Total | 46,937,898.66 | 9,515,594.52 | 1,024,377.05 | 14,841,654.73 | 8,343,539.74 | 61,927,231.12 | 15,950.00 | 26,085,840.79 | 26,085,840.79 | 26,085,840.79 |

Tipo de Presupuesto: Deuda

| | | | | | | | | | | |
|---|---------------------|-------------|---------------------|---------------------|-------------|---------------------|-------------|---------------------|---------------------|---------------------|
| 99 - ENDEUDAMIENTO MUNICI | 2,412,122.45 | 0.00 | 1,122,162.10 | 1,662,000.00 | 0.00 | 2,951,960.35 | 0.00 | 2,179,082.98 | 2,179,082.98 | 2,179,082.98 |
| 00 - SIN SUB PROGRAMA | 2,412,122.45 | 0.00 | 1,122,162.10 | 1,662,000.00 | 0.00 | 2,951,960.35 | 0.00 | 2,179,082.98 | 2,179,082.98 | 2,179,082.98 |
| 000 - SIN PROYECTO | 2,412,122.45 | 0.00 | 1,122,162.10 | 1,662,000.00 | 0.00 | 2,951,960.35 | 0.00 | 2,179,082.98 | 2,179,082.98 | 2,179,082.98 |
| 001 - Amortizacion Prestam | 1,400,000.00 | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 1,400,000.00 | 0.00 | 1,050,000.00 | 1,050,000.00 | 1,050,000.00 |
| 000 - SIN OBRA | 1,400,000.00 | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 1,400,000.00 | 0.00 | 1,050,000.00 | 1,050,000.00 | 1,050,000.00 |
| 72120 11-001-01 30 1 Amortizacion Prestam | 1,400,000.00 | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 1,400,000.00 | 0.00 | 1,050,000.00 | 1,050,000.00 | 1,050,000.00 |
| 002 - Intereses por Presta | 1,012,122.45 | 0.00 | 322,162.10 | 862,000.00 | 0.00 | 1,551,960.35 | 0.00 | 1,129,082.98 | 1,129,082.98 | 1,129,082.98 |
| 000 - SIN OBRA | 1,012,122.45 | 0.00 | 322,162.10 | 862,000.00 | 0.00 | 1,551,960.35 | 0.00 | 1,129,082.98 | 1,129,082.98 | 1,129,082.98 |
| 72220 11-001-01 30 1 Intereses por Presta | 1,012,122.45 | 0.00 | 322,162.10 | 862,000.00 | 0.00 | 1,551,960.35 | 0.00 | 1,129,082.98 | 1,129,082.98 | 1,129,082.98 |

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 11-001-01 - Transferencia para Gobierno Local | 2,412,122.45 | 0.00 | 1,122,162.10 | 1,662,000.00 | 0.00 | 2,951,960.35 | 0.00 | 2,179,082.98 | 2,179,082.98 | 2,179,082.98 |
| Total | 2,412,122.45 | 0.00 | 1,122,162.10 | 1,662,000.00 | 0.00 | 2,951,960.35 | 0.00 | 2,179,082.98 | 2,179,082.98 | 2,179,082.98 |

Total **76,986,275.36** **12,895,280.76** **2,506,060.85** **18,181,878.12** **18,181,878.12** **87,375,495.27** **98,415.34** **41,858,853.18** **41,858,853.18** **41,858,853.18**



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 06/11/2019
 Hora : 06:09 p.m.
 Pagina: 50 de 50

Honduras C.A.
 PERIODO: TERCER TRIMESTRE
 ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

JOSE NAHUN CALIX ALVAREZ

Nombre Completo

Firma y Sello

Contador(a) Municipal

MELISSA IVETH ARRIOLA REYES

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

NITZA DERLY NAJAR CALDERÓN

Nombre Completo

Firma y Sello

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