



EJERCICIO: 2019
USUARIO: NANCY.LOPEZ
MORAZÁN,YORO



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donación de la Secretaria de Salud	0.00	1,391,181.88	0.00	1,037,736.00	1,037,736.00	1,391,181.88	0.00	3,148,832.20	3,148,832.20	3,148,832.20
15-013-01 - 10 - Fondos Propios Municipales	7,323,919.63	0.00	0.00	0.00	30,000.00	7,293,919.63	0.00	443,166.45	443,166.45	443,166.45
15-013-01 - 20 - Fondos Propios Municipales	6,192,897.87	0.00	0.00	650,000.00	620,000.00	6,222,897.87	0.00	428,224.18	428,224.18	317,212.27
11-011-02 - 20 - TRANSFERENCIA RECIBIDA DE PARTE DE COPECO PARA CAMPAÑA CONTRA EL DENGUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,784,869.10	0.00	0.00	20,000.00	60,000.00	2,744,869.10	0.00	209,114.71	209,114.71	208,401.71
11-001-01 - 20 - Transferencia para Gobierno Local	15,780,924.90	0.00	0.00	183,521.76	143,521.76	15,820,924.90	0.00	1,218,513.51	1,218,513.51	1,154,117.21
22-178-01 - 20 - UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	32,082,611.50	1,391,181.88	0.00	1,891,257.76	1,891,257.76	33,473,793.38	0.00	5,447,851.05	5,447,851.05	5,271,729.84