



PLANEACION Y RENDICION DE CUENTAS PLANILLA CONTRATO

NOVIEMBRE 2014

| No | Puesto | Pagos Asociados | | | | | | | | | |
|----|-------------------------------------|-------------------|-------------------|-------------|--------------|----------------|---------------|---------------|-------------|-------------|-------------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | Sueldo Bruto | Sueldo Neto | Dietas | Ctos de Rep. | Bonificaciones | Decimo cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |
| 1 | ADMINISTRATIVO I | 8,078.79 | 5,623.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,623.01 |
| 2 | GESTOR DE ATENCION AL CLIENTE I | 8,078.79 | 5,264.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,264.50 |
| 3 | TECNICO EN TELECOMUNICACIONES I | 15,000.00 | 14,132.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,132.67 |
| 4 | ASESOR LEGAL I | 15,000.00 | 10,929.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,929.12 |
| 5 | ADMINISTRATIVO II | 10,000.00 | 9,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,555.00 |
| 6 | GESTOR DE ATENCION AL CLIENTE I | 10,000.00 | 7,246.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,246.51 |
| 7 | ANALISTA FINANCIERO I | 15,000.00 | 14,066.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,066.75 |
| 8 | MENSAJERO II | 8,078.79 | 7,533.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,533.01 |
| 9 | MENSAJERO II | 8,078.79 | 7,653.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,653.01 |
| 10 | GESTOR DE ATENCION AL CLIENTE I | 12,000.00 | 8,535.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,535.00 |
| 11 | ADMINISTRATIVO II | 10,000.00 | 9,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,555.00 |
| 12 | ADMINISTRATIVO III | 10,000.00 | 9,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,555.00 |
| 13 | MENSAJERO III | 8,078.79 | 7,533.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,533.01 |
| 14 | AGENTE DE SEGURIDAD INTERNA II | 8,078.79 | 7,733.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,733.79 |
| 15 | ADMINISTRATIVO IV | 12,000.00 | 11,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,655.00 |
| 16 | ANALISTA DE MERCADOTECNIA | 15,000.00 | 14,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,505.00 |
| 17 | AUXILIAR TECNICO ADMINISTRATIVO II | 14,000.00 | 13,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,515.00 |
| 18 | GESTOR DE ATENCION AL CLIENTE I | 8,078.79 | 7,653.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,653.01 |
| 19 | CONSERJE II | 8,078.79 | 7,653.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,653.01 |
| 20 | GESTOR DE ATENCION AL CLIENTE I | 8,078.79 | 3,259.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,259.01 |
| 21 | AUXILIAR DE INGENIERIA II | 12,000.00 | 11,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,655.00 |
| 22 | CONDUCTOR DE AUTOMOVILES II | 8,078.79 | 7,653.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,653.01 |
| 23 | INSTALADOR/REPARADOR DE LINEAS I | 12,000.00 | 6,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,634.00 |
| 24 | INSTALADOR/REPARADOR DE LINEAS I | 8,078.79 | 7,733.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,733.79 |
| 25 | MENSAJERO II | 9,000.00 | 8,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,445.00 |
| 26 | TECNICO EN TELECOMUNICACIONES I | 10,000.00 | 9,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,555.00 |
| 27 | ASISTENTE PROFESIONAL I | 40,000.00 | 34,881.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,881.77 |
| 28 | INSTALADOR/REPARADOR DE LINEAS I | 15,000.00 | 14,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,505.00 |
| 29 | AUXILIAR TECNICO ADMINISTRATIVO I | 30,000.00 | 27,737.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,737.33 |
| 30 | ASISTENTE PROFESIONAL I | 20,000.00 | 19,113.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,113.97 |
| 31 | ADMINISTRATIVO I | 9,000.00 | 5,687.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,687.65 |
| 32 | INSTALADOR/REPARADOR DE LINEAS I | 15,000.00 | 14,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,505.00 |
| 33 | ADMINISTRATIVO III | 12,000.00 | 11,535.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,535.00 |
| 34 | MENSAJERO III | 9,000.00 | 8,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,565.00 |
| 35 | ADMINISTRATIVO III | 30,000.00 | 28,427.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,427.46 |
| 36 | PROGRAMADOR DE SISTEMAS | 30,000.00 | 27,541.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,541.50 |
| 37 | TECNICO EN TELECOMUNICACIONES I | 15,000.00 | 14,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,505.00 |
| 38 | SUPERVISOR DE CONSERJERIA I | 8,078.79 | 7,653.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,653.01 |
| 39 | PLANIFICADOR II | 25,000.00 | 23,576.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,576.12 |
| 40 | TECNICO EN TELECOMUNICACIONES I | 8,078.79 | 5,468.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,468.01 |
| 41 | TECNICO EN TELECOMUNICACIONES I | 8,078.79 | 7,653.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,653.01 |
| 42 | GESTOR DE ATENCION AL CLIENTE I | 12,000.00 | 11,535.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,535.00 |
| 43 | AUXILIAR DE INSTALACIONES I | 8,078.79 | 7,653.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,653.01 |
| 44 | AUXILIAR DE INGENIERIA II | 25,000.00 | 24,156.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,156.45 |
| 45 | AUDITOR II | 15,000.00 | 14,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,505.00 |
| 46 | AGENTE DE SEGURIDAD INTERNA II | 8,078.79 | 7,653.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,653.01 |
| 47 | TRANSCRIPTOR PROCESAMIENTO DE DATOS | 8,078.79 | 7,733.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,733.79 |
| 48 | OFICIAL DE SERVICIOS COMERCIALES I | 11,000.00 | 10,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,555.00 |
| 49 | MENSAJERO III | 8,078.79 | 6,501.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,501.01 |
| 50 | GESTOR DE ATENCION AL CLIENTE I | 9,000.00 | 8,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,565.00 |
| | TOTAL | 648,418.22 | 885,148.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 885,148.81 |


 LIC. DAISY ALEJANDRA MUNGUIA
 JEFE DPTO. DE PLANILLAS