PRESIDENCIA DE LA REPUBLICA
PLAN ANUAL DE COMPRAS
ENERO A DICIEMBRE

	2015	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
OBJETO	DENOMINACION													
200-00	SERVICIOS NOPERSONALES	2932,920.00	2932,920.00	2932,920.00	2932,920.00	2932,920.00	2932,920.00	2932,920.00	2932,920.00	2932,920.00	2932,920.00	2932,920.00	2932,920.00	35195,040.00
211-00	ENERGIA ELECTRICA	60,350.00	60,350.00	60,350.00	60,350.00	60,350.00	60,350.00	60,350.00	60,350.00	60,350.00	60,350.00	60,350.00	60,350.00	724,200.00
212-00	AGUA	101,300.00	101,300.00	101,300.00	101,300.00	101,300.00	101,300.00	101,300.00	101,300.00	101,300.00	101,300.00	101,300.00	101,300.00	1215,600.00
214-20	TELEFONIA FIJA	201,450.00	201,450.00	201,450.00	201,450.00	201,450.00	201,450.00	201,450.00	201,450.00	201,450.00	201,450.00	201,450.00	201,450.00	2417,400.00
214-30	TELEFONIA CELULAR	75,840.00	75,840.00	75,840.00	75,840.00	75,840.00	75,840.00	75,840.00	75,840.00	75,840.00	75,840.00	75,840.00	75,840.00	910,080.00
221-00	ALQUILER DE EDIFICIOS,VIVIENDAS Y LOCALES	455,730.00	455,730.00	455,730.00	455,730.00	455,730.00	455,730.00	455,730.00	455,730.00	455,730.00	455,730.00	455,730.00	455,730.00	5468,760.00
222-10	ALQUILER DE EQUIPO Y MAQUINARIA DE PRODUCCION	163,650.00	163,650.00	163,650.00	163,650.00	163,650.00	163,650.00	163,650.00	163,650.00	163,650.00	163,650.00	163,650.00	163,650.00	1963,800.00
222-20	ALQUILER DE EQUIPO DE TRANSP.TRACCION Y ELEVACION (Terr/Aereo)	1874,600.00	1874,600.00	1874,600.00	1874,600.00	1874,600.00	1874,600.00	1874,600.00	1874,600.00	1874,600.00	1874,600.00	1874,600.00	1874,600.00	22495,200.00
		1685,330.00	1685,330.00	1685,330.00	1685,330.00	1685,330.00	1685,330.00	1685,330.00	1685,330.00	1685,330.00	1685,330.00	1685,330.00	1685,330.00	20223,960.00
231-00	MANTENIMIENTO Y REPARACION DE EDIFICIOS Y LOCALES	754,200.00	754,200.00	754,200.00	754,200.00	754,200.00	754,200.00	754,200.00	754,200.00	754,200.00	754,200.00	754,200.00	754,200.00	9050,400.00
232-00	MANTENIMIENTO Y REPARACION DE EQUIP. Y MEDIOS DE TRANSP.	285,600.00	285,600.00	285,600.00	285,600.00	285,600.00	285,600.00	285,600.00	285,600.00	285,600.00	285,600.00	285,600.00	285,600.00	3427,200.00
233-00	MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO	23,460.00	23,460.00	23,460.00	23,460.00	23,460.00	23,460.00	23,460.00	23,460.00	23,460.00	23,460.00	23,460.00	23,460.00	281,520.00
233-20	MANTENIMIENTO Y REPARACION DE EQUIPOS,TRANSPORTE Y ELEVACION	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	390,000.00
233-60	MANTENIMIENTO Y REPARACION DE EQUIPO DE OFICINA Y MUEBLES	19,840.00	19,840.00	19,840.00	19,840.00	19,840.00	19,840.00	19,840.00	19,840.00	19,840.00	19,840.00	19,840.00	19,840.00	238,080.00
233-90	MANTENIMIENTO Y REPARACION DE OTROS EQUIPOS	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	228,000.00
234-00	MANTENIMIENTO Y REPARACION DE OBRAS CIVILES E INST.VARIAS	100,050.00	100,050.00	100,050.00	100,050.00	100,050.00	100,050.00	100,050.00	100,050.00	100,050.00	100,050.00	100,050.00	100,050.00	1200,600.00
235-00	LIMPIEZA,ASEO Y FUMIGACION	450,680.00	450,680.00	450,680.00	450,680.00	450,680.00	450,680.00	450,680.00	450,680.00	450,680.00	450,680.00	450,680.00	450,680.00	5408,160.00
240-00	SERVICIOS PROFESIONALES	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	3616,800.00
246-00	SERVICIOS DE INFORMATICA Y SEST. COMPUTARIZADOS	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	301,400.00	3616,800.00
250-00	SERVICIOS COMERCIALES Y FINANCIEROS	7396,780.00	7396,780.00	7396,780.00	7396,780.00	7396,780.00	7396,780.00	7396,780.00	7396,780.00	7396,780.00	7396,780.00	7396,780.00	7396,780.00	88761,360.00
253-00	SERVICIOS DE IMPRENTA,PUBLICACIONES Y REPRODUCCIONES	760,840.00	760,840.00	760,840.00	760,840.00	760,840.00	760,840.00	760,840.00	760,840.00	760,840.00	760,840.00	760,840.00	760,840.00	9130,080.00
254-00	PRIMAS Y GASTOS DE SEGUROS	1340,000.00	1340,000.00	1340,000.00	1340,000.00	1340,000.00	1340,000.00	1340,000.00	1340,000.00	1340,000.00	1340,000.00	1340,000.00	1340,000.00	16080,000.00
256-00	PUBLICIDAD Y PROPAGANDA	5120,300.00	5120,300.00	5120,300.00	5120,300.00	5120,300.00	5120,300.00	5120,300.00	5120,300.00	5120,300.00	5120,300.00	5120,300.00	5120,300.00	61443,600.00
257-00	SERVICIOS DE INTERNET	175,640.00	175,640.00	175,640.00	175,640.00	175,640.00	175,640.00	175,640.00	175,640.00	175,640.00	175,640.00	175,640.00	175,640.00	2107,680.00
260-00	PASAJES, VIATICOS Y OTROS GASTOS DE VIAJE	3620,230.00	3620,230.00	3620,230.00	3620,230.00	3620,230.00	3620,230.00	3620,230.00	3620,230.00	3620,230.00	3620,230.00	3620,230.00	3620,230.00	43442,760.00
261-10	PASAJES NACIONALES	55,700.00	55,700.00	55,700.00	55,700.00	55,700.00	55,700.00	55,700.00	55,700.00	55,700.00	55,700.00	55,700.00	55,700.00	668,400.00
261-20	PASAJES AL EXTERIOR	1245,900.00	1245,900.00	1245,900.00	1245,900.00	1245,900.00	1245,900.00	1245,900.00	1245,900.00	1245,900.00	1245,900.00	1245,900.00	1245,900.00	14950,800.00
262-10	VIATICOS NACIONALES	1255,630.00	1255,630.00	1255,630.00	1255,630.00	1255,630.00	1255,630.00	1255,630.00	1255,630.00	1255,630.00	1255,630.00	1255,630.00	1255,630.00	15067,560.00
262-20	VIATICOS AL EXTERIOR	1063,000.00	1063,000.00	1063,000.00	1063,000.00	1063,000.00	1063,000.00	1063,000.00	1063,000.00	1063,000.00	1063,000.00	1063,000.00	1063,000.00	12756,000.00
290-00	OTROS SERVICIOS NO PERSONALES	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	28147,200.00
291-00	CEREMONIAL Y PROTOCOLO	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	2345,600.00	28147,200.00
300-00	MATERIALES Y SUMINISTROS	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	21074,400.00
311-00	ALIMENTOS Y BEBIDAS PARA PERSONAS	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	1756,200.00	21074,400.00
320-00	TEXTILES Y VESTUARIOS	131,110.00	131,110.00	131,110.00	131,110.00	131,110.00	131,110.00	131,110.00	131,110.00	131,110.00	131,110.00	131,110.00	131,110.00	1573,320.00
322-00	CONFECCIONES TEXTILES	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	26,420.00	317,040.00
323-00	PRENDAS DE VESTIR	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	490,680.00
324-00	CALZADOS	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	765,600.00
330-00	PRODUCTOS DE PAPEL Y CARTON	178,946.00	178,946.00	178,946.00	178,946.00	178,946.00	178,946.00	178,946.00	178,946.00	178,946.00	178,946.00	178,946.00	178,946.00	2147,352.00
333-00	PRODUCTOS DE ARTES GRAFICAS	2,596.00	2,596.00	2,596.00	2,596.00	2,596.00	2,596.00	2,596.00	2,596.00	2,596.00	2,596.00	2,596.00	2,596.00	31,152.00
334-00	PRODUCTOS DE PAPEL Y CARTON	25,910.00	25,910.00	25,910.00	25,910.00	25,910.00	25,910.00	25,910.00	25,910.00	25,910.00	25,910.00	25,910.00	25,910.00	310,920.00
335-00	LIBROS, REVISTAS Y PERIODICOS	150,440.00	150,440.00	150,440.00	150,440.00	150,440.00	150,440.00	150,440.00	150,440.00	150,440.00	150,440.00	150,440.00	150,440.00	1805,280.00
350-00	PRODUCTOS FARMACEUTICOS Y MEDICINALES	1308,943.00	1308,943.00	1308,943.00	1308,943.00	1308,943.00	1308,943.00	1308,943.00	1308,943.00	1308,943.00	1308,943.00	1308,943.00	1308,943.00	15707,316.00
352-00	PRODUCTOS FARMACEUTICOS Y MEDICINALES	15,970.00	15,970.00	15,970.00	15,970.00	15,970.00	15,970.00	15,970.00	15,970.00	15,970.00	15,970.00	15,970.00	15,970.00	191,640.00
355-00	TINTES,PINTURAS Y COLORANTES	10,310.00	10,310.00	10,310.00	10,310.00	10,310.00	10,310.00	10,310.00	10,310.00	10,310.00	10,310.00	10,310.00	10,310.00	123,720.00
356-10	GASOLINA	640,830.00	640,830.00	640,830.00	640,830.00	640,830.00	640,830.00	640,830.00	640,830.00	640,830.00	640,830.00	640,830.00	640,830.00	7689,960.00
356-20	DIESEL	625,990.00	625,990.00	625,990.00	625,990.00	625,990.00	625,990.00	625,990.00	625,990.00	625,990.00	625,990.00	625,990.00	625,990.00	7511,880.00
358-00	PRODUCTOS DE MATERIAL PLASTICO	15,843.00	15,843.00	15,843.00	15,843.00	15,843.00	15,843.00	15,843.00	15,843.00	15,843.00	15,843.00	15,843.00	15,843.00	190,116.00
360-00	MATERIAL DE GUERRA Y SEGURIDAD	60,448.00	60,448.00	60,448.00	60,448.00	60,448.00	60,448.00	60,448.00	60,448.00	60,448.00	60,448.00	60,448.00	60,448.00	725,376.00
365-00	MATERIAL DE GUERRA Y SEGURIDAD	42,332.00	42,332.00	42,332.00	42,332.00	42,332.00	42,332.00	42,332.00	42,332.00	42,332.00	42,332.00	42,332.00	42,332.00	507,984.00
369-00	OTROS PRODUCTOS METALICOS	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	47,400.00
369-30	ELEMENTOS DE FERRETERIA	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	128,712.00
371-00	PRODUCTO DE ARCILLA Y CERAMICA	3,440.00	3,440.00	3,440.00	3,440.00	3,440.00	3,440.00	3,440.00	3,440.00	3,440.00	3,440.00	3,440.00	3,440.00	41,280.00
390-00	OTROS MATERIALES Y SUMINISTROS	195,332.00	195,332.00	195,332.00	195,332.00	195,332.00	195,332.00	195,332.00	195,332.00	195,332.00	195,332.00	195,332.00	195,332.00	2343,984.00
390-00	OTROS MATERIALES Y SUMINISTROS	10,990.00	10,990.00	10,990.00	10,990.00	10,990.00	10,990.00	10,990.00	10,990.00	10,990.00	10,990.00	10,990.00	10,990.00	131,880.00
391-00	ELEMENTOS DE LIMPIEZA Y ASEO PERSONAL	60,447.00	60,447.00	60,447.00	60,447.00	60,447.00	60,447.00	60,447.00	60,447.00	60,447.00	60,447.00	60,447.00	60,447.00	725,364.00
392-00	UTILES DE ESCRITORIO,OFICINA Y ENSEÑANZA	100,448.00	100,448.00	100,448.00	100,448.00	100,448.00	100,448.00	100,448.00	100,448.00	100,448.00	100,448.00	100,448.00	100,448.00	1205,376.00
393-00	UTILES Y MATERIALES ELECTRICOS	23,447.00	23,447.00	23,447.00	23,447.00	23,447.00	23,447.00	23,447.00	23,447.00	23,447.00	23,447.00	23,447.00	23,447.00	281,364.00
400-00	MAQUINARIA Y EQUIPO DE OFICINA	1376,675.00	1376,675.00	1376,675.00	1376,675.00	1376,675.00	1376,675.00	1376,675.00	1376,675.00	1376,675.00	1376,675.00	1376,675.00	1376,675.00	16520,100.00
412-00	EDIFICIOS E INSTALACIONES	25,630.00	25,630.00	25,630.00	25,630.00	25,630.00	25,630.00	25,630.00	25,630.00	25,630.00	25,630.00	25,630.00	25,630.00	307,560.00
412-40	INSTALACIONES VARIAS	100,665.00	100,665.00	100,665.00	100,665.00	100,665.00	100,665.00	100,665.00	100,665.00	100,665.00	100,665.00	100,665.00	100,665.00	1207,980.00
421-00	EQUIPO DE OFICINA Y MUEBLES	125,600.00	125,600.00	125,600.00	125,600.00	125,600.00	125,600.00	125,600.00	125,600.00	125,600.00	125,600.00	125,600.00	125,600.00	1507,200.00
421-10	MUEBLES VARIOS DE OFICINA	42,780.00	42,780.00	42,780.00	42,780.00	42,780.00	42,780.00	42,780.00	42,780.00	42,780.00	42,780.00	42,780.00	42,780.00	513,360.00
421-20	EQUIPOS VARIOS DE OFICINA	57,840.00	57,840.00	57,840.00	57,840.00	57,840.00	57,840.00	57,840.00	57,840.00	57,840.00	57,840.00	57,840.00	57,840.00	694,080.00
421-40	ELECTRODOMESTICOS	17,560.00	17,560.00	17,560.00	17,560.00	17,560.00	17,560.00	17,560.00	17,560.00	17,560.00	17,560.00	17,560.00	17,560.00	210,720.00
425-00	EQUIPO DE COMUNICACION Y SENALAMIENTO	603,800.00	603,800.00	603,800.00	603,800.00	603,800.00	603,800.00	603,800.00	603,800.00	603,800.00	603,800.00	603,800.00	603,800.00	7245,600.00
426-00	EQUIPO PARA COMPUTACION	402,800.00	402,800.00	402,800.00	402,800.00	402,800.00	402,800.00	402,800.00	402,800.00	402,800.00	402,800.00	402,800.00	402,800.00	4833,600.00
430-00	LIBROS,REVISTAS Y OTROS ELEMENTOS COLECCIONABLES	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	648,120.00
439-00	OTROS ELEMENTOS COLECCIONABLES	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	54,010.00	648,120.00
	TOTALES	23343,924.00	23343,924.00	23343,924.00	23343,924.00	23343,924.00	23343,924.00	23343,924.00	23343,924.00	23343,924.00	23343,924.00	23343,924.00	23343,924.00	280127,088.00

ADMINISTRACION GENERAL

GERENCIA ADMINISTRATIVA
Tegucigalpa, M.D.C.