



## Liquidación Presupuestaria

Fecha del: 01/04/2018 al 30/04/2018

Moneda: Lempiras (L)

| Descripcion  | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 521,891.16           | 0.00        | 0.00        | 0.00              | 9,750.00            | 512,141.16           | 0.00          | 38,189.10           | 38,189.10           | 38,189.10           |
| 15-013-01 - 20 - Fondos Propios Municipales        | 281,018.32           | 0.00        | 0.00        | 9,750.00          | 0.00                | 290,768.32           | 0.00          | 8,200.00            | 8,200.00            | 8,200.00            |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 1,966,047.24         | 0.00        | 0.00        | 0.00              | 0.00                | 1,966,047.24         | 0.00          | 344,569.52          | 344,569.52          | 344,569.52          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 11,274,267.72        | 0.00        | 0.00        | 90,000.00         | 90,000.00           | 11,274,267.72        | 0.00          | 2,089,044.54        | 2,089,044.54        | 2,089,044.54        |
| <b>Total</b>                                       | <b>14,043,224.44</b> | <b>0.00</b> | <b>0.00</b> | <b>99,750.00</b>  | <b>99,750.00</b>    | <b>14,043,224.44</b> | <b>0.00</b>   | <b>2,480,003.16</b> | <b>2,480,003.16</b> | <b>2,480,003.16</b> |