



**MUNICIPALIDAD DE NUEVA ARCADIA.**  
**LA ENTRADA, COPAN**  
**PROGRAMA Y PROYECTO**  
**MARZO**  
**AÑO 2019**



|           |    |    |     |     |  |                      |                      |                     |                     |             |                      |
|-----------|----|----|-----|-----|--|----------------------|----------------------|---------------------|---------------------|-------------|----------------------|
| <b>06</b> |    |    |     |     | <b>MANTENIMIENTO DE OBRAS Y VIAS</b>                                   | <b>26,220,376.00</b> | <b>26,060,013.92</b> | <b>6,091,266.38</b> | <b>1,328,385.38</b> | <b>0.00</b> | <b>19,968,747.54</b> |
|           | 01 |    |     |     | Contruccion y supervicion de obras y vias de comunicaci3n              | 26,220,376.00        | 26,060,013.92        | 6,091,266.38        | 1,328,385.38        | 0.00        | 19,968,747.54        |
|           |    | 11 |     |     | FONDOS PROPIOS   | 23,269,250.00        | 22,310,270.18        | 6,091,266.38        | 1,328,385.38        | 0.00        | 16,219,003.80        |
|           |    |    | 400 |     | Bienes Capitalizables  | 22,029,573.00        | 21,070,593.18        | 5,828,358.38        | 1,328,385.38        | 0.00        | 15,242,234.80        |
|           |    |    |     | 420 | Maquinaria, equipo de oficina y otros                                  | 5,000,000.00         | 5,000,000.00         | 4,676,640.52        | 583,062.50          | 0.00        | 323,359.48           |
|           |    |    |     | 429 | Adquisicion de maquinaria y equipos varios para obras                  | 5,000,000.00         | 5,000,000.00         | 4,676,640.52        | 583,062.50          | 0.00        | 323,359.48           |
|           |    |    |     | 02  | Adquisicion Equipo Construcion Obras Publicas                          | 5,000,000.00         | 5,000,000.00         | 4,676,640.52        | 583,062.50          | 0.00        | 323,359.48           |
|           |    |    |     | 460 | Construcci3n, adici3n y mejora de edificios y obras urbanisticas       | 17,029,573.00        | 16,070,593.18        | 1,151,717.86        | 745,322.88          | 0.00        | 14,918,875.32        |
|           |    |    |     | 461 | Construcciones, adiciones y mejoras de edificios                       | 1,365,105.80         | 1,574,325.98         | 39,708.24           | 24,852.00           | 0.00        | 1,534,617.74         |
|           |    |    |     | 23  | Mant. y Rep del mercado municipal                                      | 100,000.00           | 100,000.00           | 0.00                | 0.00                | 0.00        | 100,000.00           |
|           |    |    |     | 28  | Mant de edificio municipal   | 150,000.00           | 150,000.00           | 39,708.24           | 24,852.00           | 0.00        | 110,291.76           |
|           |    |    |     | 38  | Reparacion del Rastro Municipal LEC                                    | 300,000.00           | 300,000.00           | 0.00                | 0.00                | 0.00        | 300,000.00           |
|           |    |    |     | 39  | Mantenimiento de Parque Central de La Entrada Copan.                   | 30,000.00            | 30,000.00            | 0.00                | 0.00                | 0.00        | 30,000.00            |
|           |    |    |     | 41  | CONSTRUCCION DE MERCADO PLAZA MUNICIPAL                                | 785,105.80           | 994,325.98           | 0.00                | 0.00                | 0.00        | 994,325.98           |
|           |    |    |     | 464 | Construcciones, adiciones y mejoras de sistemas de agua potable        | 110,000.00           | 110,000.00           | 0.00                | 0.00                | 0.00        | 110,000.00           |
|           |    |    |     | 57  | Construccion de Sistema de Aguya Potable La Roca-Bellavista            | 60,000.00            | 60,000.00            | 0.00                | 0.00                | 0.00        | 60,000.00            |
|           |    |    |     | 58  | Const. Pozo Agua Potable El Llanon, Ald. La Union                      | 50,000.00            | 50,000.00            | 0.00                | 0.00                | 0.00        | 50,000.00            |
|           |    |    |     | 465 | Construcciones, adiciones y mejoras de sistemas de alcantarillado      | 1,805,000.00         | 1,805,000.00         | 8,887.00            | 8,887.00            | 0.00        | 1,796,113.00         |
|           |    |    |     | 19  | Const. tramo alcant. profe Ondina Bo. Miraflores                       | 150,000.00           | 150,000.00           | 0.00                | 0.00                | 0.00        | 150,000.00           |
|           |    |    |     | 23  | Alcantarillado calle principal Bo. Suyapa                              | 300,000.00           | 300,000.00           | 0.00                | 0.00                | 0.00        | 300,000.00           |
|           |    |    |     | 48  | Proy. Alcantarillado Sanit. en Calle Panificadora la Popular Bo. Banco | 150,000.00           | 150,000.00           | 0.00                | 0.00                | 0.00        | 150,000.00           |
|           |    |    |     | 50  | Proy. Alcantarillado Calle Atrás de Municipalidad L.E.C.               | 100,000.00           | 100,000.00           | 0.00                | 0.00                | 0.00        | 100,000.00           |
|           |    |    |     | 56  | Construccion de Tramo Alcantarillado Bo. San Jose/ Birrinche           | 100,000.00           | 100,000.00           | 0.00                | 0.00                | 0.00        | 100,000.00           |
|           |    |    |     | 600 | Rep. Sist. Alcantarillado calle cont. Gussu, Bo. Progreso              | 150,000.00           | 150,000.00           | 0.00                | 0.00                | 0.00        | 150,000.00           |
|           |    |    |     | 62  | Mantenimiento y Reparacion de Alcantarillado La Entrada Copan          | 225,000.00           | 225,000.00           | 8,887.00            | 8,887.00            | 0.00        | 216,113.00           |
|           |    |    |     | 66  | Alcantarillado Sanitario en Calle a Pavimentar Bo. Morazan             | 100,000.00           | 100,000.00           | 0.00                | 0.00                | 0.00        | 100,000.00           |
|           |    |    |     | 91  | Construccion de Alcantarillado en Calle alrededor del Estadio Infantil | 250,000.00           | 250,000.00           | 0.00                | 0.00                | 0.00        | 250,000.00           |
|           |    |    |     | 97  | Cosntruc.Sitema de Alcant. frente a Francisco Bonilla Bo. San Antoni   | 80,000.00            | 80,000.00            | 0.00                | 0.00                | 0.00        | 80,000.00            |
|           |    |    |     | 98  | Construc. Sistema Alcantarillado frente a Javier Ayala Bo. Miraflores  | 100,000.00           | 100,000.00           | 0.00                | 0.00                | 0.00        | 100,000.00           |
|           |    |    |     | 99  | Construc. Sistema Alcantarillado en Colonia 15 Septiembre LEC          | 100,000.00           | 100,000.00           | 0.00                | 0.00                | 0.00        | 100,000.00           |
|           |    |    |     | 466 | Construcciones, adiciones y mejoras de calles y puentes                | 7,830,000.00         | 8,080,000.00         | 409,894.16          | 265,547.88          | 0.00        | 7,670,105.84         |
|           |    |    |     | 01  | Const. de caja puente Calle Baterías El Aguila Bo. El Dorado           | 50,000.00            | 50,000.00            | 0.00                | 0.00                | 0.00        | 50,000.00            |
|           |    |    |     | 05  | Pavimentacion calle Panificadora La Popular-Comercial El Volcan        | 800,000.00           | 1,050,000.00         | 0.00                | 0.00                | 0.00        | 1,050,000.00         |
|           |    |    |     | 11  | Pavimentacion Hidraulico calle atras de edificio municipal             | 700,000.00           | 700,000.00           | 0.00                | 0.00                | 0.00        | 700,000.00           |
|           |    |    |     | 141 | Pavimentacion de Calle Barrio Morazan LEC                              | 500,000.00           | 500,000.00           | 0.00                | 0.00                | 0.00        | 500,000.00           |
|           |    |    |     | 154 | Construccion caja puente Santa Luz                                     | 200,000.00           | 200,000.00           | 0.00                | 0.00                | 0.00        | 200,000.00           |
|           |    |    |     | 20  | Proyecto area Verde Boulevard/ Segunda etapa                           | 500,000.00           | 500,000.00           | 0.00                | 0.00                | 0.00        | 500,000.00           |

|  |  |    |     |     |     |  |              |              |            |            |      |              |
|--|--|----|-----|-----|-----|--|--------------|--------------|------------|------------|------|--------------|
|  |  |    |     |     | 207 | Construccion de Alcantarilladob de aguas lluvias Aldea Quebrada Seca | 100,000.00   | 100,000.00   | 0.00       | 0.00       | 0.00 | 100,000.00   |
|  |  |    |     |     | 208 | Construccion de muro entre comunidades el Zanjon y Cedral            | 200,000.00   | 200,000.00   | 0.00       | 0.00       | 0.00 | 200,000.00   |
|  |  |    |     |     | 220 | Reparacion de Calles Empedradas donde Dimas La Entrada Copan         | 30,000.00    | 30,000.00    | 0.00       | 0.00       | 0.00 | 30,000.00    |
|  |  |    |     |     | 225 | Pavimentacion de Calle frente donde Alvarado Col. San Jose           | 200,000.00   | 200,000.00   | 0.00       | 0.00       | 0.00 | 200,000.00   |
|  |  |    |     |     | 29  | Conformacion de calles, combustible mantenimiento para maq y equip   | 1,500,000.00 | 1,500,000.00 | 409,894.16 | 265,547.88 | 0.00 | 1,090,105.84 |
|  |  |    |     |     | 290 | Valastreo de calles Nueva Arcadia                                    | 3,000,000.00 | 3,000,000.00 | 0.00       | 0.00       | 0.00 | 3,000,000.00 |
|  |  |    |     |     | 703 | Const., Mant. y Conform, Huellas, Aldea Cuchilla Sapa                | 50,000.00    | 50,000.00    | 0.00       | 0.00       | 0.00 | 50,000.00    |
|  |  |    |     | 467 |     | Construcciones, adiciones y mejoras de parques y lugares de recreo   | 2,081,628.80 | 851,628.80   | 79,514.00  | 79,514.00  | 0.00 | 772,114.80   |
|  |  |    |     |     | 22  | Mejoras en el estadio infantil                                       | 500,000.00   | 500,000.00   | 0.00       | 0.00       | 0.00 | 500,000.00   |
|  |  |    |     |     | 39  | Preservacion del patrimonio municipal                                | 1,581,628.80 | 351,628.80   | 79,514.00  | 79,514.00  | 0.00 | 272,114.80   |
|  |  |    |     | 469 |     | Construcciones, adiciones y mejoras de obras varias                  | 3,837,838.40 | 3,649,638.40 | 613,714.46 | 366,522.00 | 0.00 | 3,035,923.94 |
|  |  |    |     |     | 08  | Limpieza y Majeo de los deschos Solidos, LEC                         | 1,837,838.40 | 1,837,838.40 | 540,910.46 | 293,718.00 | 0.00 | 1,296,927.94 |
|  |  |    |     |     | 16  | Construccion de Mausoleos en Cementerio de La Entrada Copan          | 1,000,000.00 | 811,800.00   | 72,804.00  | 72,804.00  | 0.00 | 738,996.00   |
|  |  |    |     |     | 17  | Apertura de Fosa en Relleno Sanitario de La Entrada Copan            | 1,000,000.00 | 1,000,000.00 | 0.00       | 0.00       | 0.00 | 1,000,000.00 |
|  |  |    | 700 |     |     | Servicio de deuda y disminucion de otros pasivos                     | 1,239,677.00 | 1,239,677.00 | 262,908.00 | 0.00       | 0.00 | 976,769.00   |
|  |  |    |     | 750 |     | Disminucion de cuentas y documentos por pagar                        | 1,239,677.00 | 1,239,677.00 | 262,908.00 | 0.00       | 0.00 | 976,769.00   |
|  |  |    |     | 751 |     | Disminucion de cuentas a pagar comerciales a corto plazo             | 1,239,677.00 | 1,239,677.00 | 262,908.00 | 0.00       | 0.00 | 976,769.00   |
|  |  |    |     |     | 02  | Inversiones Mejia / Ever Mejia Roble, Saisoque, y los Posos          | 287,500.00   | 287,500.00   | 0.00       | 0.00       | 0.00 | 287,500.00   |
|  |  |    |     |     | 03  | Inversiones Lopez /Carlos Lopez Cielito hasta Buenos Aires           | 100,000.00   | 100,000.00   | 0.00       | 0.00       | 0.00 | 100,000.00   |
|  |  |    |     |     | 13  | Ferreteria Lempira   | 342,177.00   | 342,177.00   | 262,908.00 | 0.00       | 0.00 | 79,269.00    |
|  |  |    |     |     | 17  | Transportes Peña/ Guillermo Edgardo Peña                             | 150,000.00   | 150,000.00   | 0.00       | 0.00       | 0.00 | 150,000.00   |
|  |  |    |     |     | 18  | Mancomunidad Chorti  | 360,000.00   | 360,000.00   | 0.00       | 0.00       | 0.00 | 360,000.00   |
|  |  | 12 |     |     |     | FONDOS TRANSFERENCIA   | 2,951,126.00 | 3,749,743.74 | 0.00       | 0.00       | 0.00 | 3,749,743.74 |
|  |  |    | 400 |     |     | Bienes Capitalizables  | 1,972,872.00 | 2,764,619.93 | 0.00       | 0.00       | 0.00 | 2,764,619.93 |
|  |  |    |     | 420 |     | Maquinaria Equipo de Oficina y Otros                                 | 1,507,977.80 | 1,507,977.80 | 0.00       | 0.00       | 0.00 | 1,507,977.80 |
|  |  |    |     |     | 421 | Adquisicion de equipo nuevo de oficina                               | 400,000.00   | 400,000.00   | 0.00       | 0.00       | 0.00 | 400,000.00   |
|  |  |    |     |     | 429 | Adquisicion de Maquinaria y Equipos varios para obras                | 1,107,977.80 | 1,107,977.80 | 0.00       | 0.00       | 0.00 | 1,107,977.80 |
|  |  |    |     |     | 02  | Adquisicion Equipo Construccion Obras Publicas                       | 1,107,977.80 | 1,107,977.80 | 0.00       | 0.00       | 0.00 | 1,107,977.80 |
|  |  |    |     | 460 |     | Construcción, adición y mejora de edificios y obras urbanísticas     | 464,894.20   | 1,256,642.13 | 0.00       | 0.00       | 0.00 | 1,256,642.13 |
|  |  |    |     |     | 461 | Construcciones y Mejoras a Edificios                                 | 214,894.20   | 654,625.45   | 0.00       | 0.00       | 0.00 | 654,625.45   |
|  |  |    |     |     | 41  | CONSTRUCCION DE MERCADO PLAZA MUNICIPAL                              | 214,894.20   | 654,625.45   | 0.00       | 0.00       | 0.00 | 654,625.45   |
|  |  |    |     |     | 467 | Construcciones, adiciones y mejoras de parques y lugares de recreo   | 250,000.00   | 500,000.00   | 0.00       | 0.00       | 0.00 | 500,000.00   |
|  |  |    |     |     | 24  | Construccion primera etapa, parque Recreativo de la Mujer El Oreganc | 250,000.00   | 500,000.00   | 0.00       | 0.00       | 0.00 | 500,000.00   |
|  |  |    |     |     | 469 | Construcciones, adiciones y mejoras de obras varias                  | 0.00         | 102,016.68   | 0.00       | 0.00       | 0.00 | 102,016.68   |
|  |  |    |     |     | 07  | Construccion de Fosas del Relleno Sanitario                          | 0.00         | 102,016.68   | 0.00       | 0.00       | 0.00 | 102,016.68   |
|  |  |    | 500 |     |     | Transferencias   | 978,254.00   | 985,123.81   | 0.00       | 0.00       | 0.00 | 985,123.81   |
|  |  |    |     | 520 |     | Transferencias Sector privado p/financiar gastos de capital          | 560,000.00   | 560,000.00   | 0.00       | 0.00       | 0.00 | 560,000.00   |
|  |  |    |     |     | 524 | Transf. de capital a Inst. Culturales y Soc.s/ fines L. Mancomunidad | 560,000.00   | 560,000.00   | 0.00       | 0.00       | 0.00 | 560,000.00   |
|  |  |    |     | 540 |     | Transferencias Sector Público para financiar gastos de capital       | 418,254.00   | 425,123.81   | 0.00       | 0.00       | 0.00 | 425,123.81   |
|  |  |    |     |     | 541 | Transf de capital a la admon central (TSC)                           | 180,075.00   | 183,070.24   | 0.00       | 0.00       | 0.00 | 183,070.24   |
|  |  |    |     |     | 542 | Transf de cap. a inst descent. no emp. (AMHON)                       | 238,179.00   | 242,053.57   | 0.00       | 0.00       | 0.00 | 242,053.57   |

*Porfirio Zepeda*



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