



Liquidación Presupuestaria

Fecha del: 01/12/2018 al 31/12/2018

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-012-08 - 20 - Descentralizadas	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	0.00	0.00	0.00
15-013-10 - 20 - Empresas Municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-03 - 20 - FHIS	0.00	0.00	0.00	0.00	0.00	0.00	5,506.50	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	3,497,220.00	343,969.56	0.00	52,115.28	52,115.28	3,841,189.56	486,775.00	1,132,520.59	1,132,520.59	1,132,520.59
15-013-01 - 20 - Fondos Propios Municipales	3,021,480.00	0.00	0.00	250,000.00	250,000.00	3,021,480.00	583,120.00	815,914.14	815,914.14	815,914.14
15-014-02 - 20 - Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	8,882.85	0.00	0.00	0.00
15-011-05 - 20 - Presidencia	0.00	0.00	0.00	0.00	0.00	0.00	49,224.97	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,625,278.85	0.00	0.00	128,384.72	48,384.72	2,705,278.85	152,150.00	390,410.94	390,410.94	390,410.94
11-001-01 - 20 - Transferencia para Gobierno Local	9,036,580.15	30,000.00	0.00	1,320,822.69	1,400,822.69	8,986,580.15	422,487.21	2,845,509.79	2,845,509.79	2,845,509.79
Total	18,180,559.00	373,969.56	0.00	1,751,322.69	1,751,322.69	18,554,528.56	1,711,191.53	5,184,355.46	5,184,355.46	5,184,355.46