



Liquidación Presupuestaria

Fecha del: 01/11/2018 al 30/11/2018

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-012-08 - 20 - Descentralizadas	0.00	0.00	0.00	3,045.58	3,045.58	0.00	3,045.00	0.00	0.00	0.00
15-013-10 - 20 - Empresas Municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-03 - 20 - FHIS	0.00	0.00	0.00	5,658.65	5,658.65	0.00	5,506.50	123.04	123.04	123.04
15-013-01 - 10 - Fondos Propios Municipales	3,497,220.00	0.00	0.00	0.00	0.00	3,497,220.00	323,082.52	716,295.02	716,295.02	716,295.02
15-013-01 - 20 - Fondos Propios Municipales	3,021,480.00	0.00	0.00	0.00	0.00	3,021,480.00	474,758.60	1,065,198.60	1,065,198.60	1,065,198.60
15-014-02 - 20 - Poder Legislativo	0.00	0.00	0.00	8,916.66	8,916.66	0.00	8,882.85	300.00	300.00	300.00
15-011-05 - 20 - Presidencia	0.00	0.00	0.00	50,292.85	50,292.85	0.00	49,224.97	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,625,278.85	0.00	0.00	0.00	0.00	2,625,278.85	417,498.45	775,195.51	775,195.51	775,195.51
11-001-01 - 20 - Transferencia para Gobierno Local	9,036,580.15	0.00	0.00	597,251.00	597,251.00	9,036,580.15	2,913,170.47	4,811,756.62	4,811,756.62	4,811,756.62
Total	18,180,559.00	0.00	0.00	665,164.74	665,164.74	18,180,559.00	4,061,850.72	7,368,868.79	7,368,868.79	7,368,868.79