



Liquidación Presupuestaria

Fecha del: 01/10/2018 al 30/10/2018

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-012-08 - 20 - Descentralizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-10 - 20 - Empresas Municipales	0.00	0.00	411,696.21	0.00	0.00	411,696.21	124,979.78	0.00	0.00	0.00
15-011-03 - 20 - FHIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	3,497,220.00	0.00	0.00	2,500.00	2,500.00	3,497,220.00	339,500.00	104,360.00	104,360.00	104,360.00
15-013-01 - 20 - Fondos Propios Municipales	3,021,480.00	411,696.21	0.00	626,232.74	626,232.74	3,433,176.21	935,338.60	124,979.78	124,979.78	124,979.78
15-014-02 - 20 - Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-05 - 20 - Presidencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,625,278.85	0.00	0.00	0.00	0.00	2,625,278.85	227,880.83	307,846.29	307,846.29	307,846.29
11-001-01 - 20 - Transferencia para Gobierno Local	9,036,580.15	0.00	0.00	905,890.46	905,890.46	9,036,580.15	1,088,924.57	725,812.32	725,812.32	725,812.32
Total	18,180,559.00	411,696.21	411,696.21	1,534,623.20	1,534,623.20	18,180,559.00	2,466,664.22	1,262,998.39	1,262,998.39	1,262,998.39