

## Liquidación Presupuestaria

Fecha del: 01/01/2019 al 30/09/2019

Moneda: Lempiras (L)

Honduras, C.A.

| Descripción                                                                                   | Asignado             | Ampliación          | Disminución         | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso    | Comprometido         | Devengado            | Pagado               |
|-----------------------------------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|------------------|----------------------|----------------------|----------------------|
| 15-012-08 - 20 - Descentralizadas                                                             | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00             | 0.00                 | 0.00                 | 0.00                 |
| 14-227-01 - 20 - Donaciones varias para proyectos (Iglesias, patronatos, asociaciones y ONGs) | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00             | 0.00                 | 0.00                 | 0.00                 |
| 15-013-01 - 10 - Fondos Propios Municipales                                                   | 2,570,775.09         | 109,814.43          | 0.00                | 20,000.00           | 20,000.00           | 2,680,589.52         | 0.00             | 1,688,544.30         | 1,688,544.30         | 1,688,544.30         |
| 15-013-01 - 20 - Fondos Propios Municipales                                                   | 1,751,718.66         | 2,262,476.56        | 0.00                | 198,000.00          | 198,000.00          | 4,014,195.22         | 0.00             | 1,054,205.06         | 1,054,205.06         | 1,054,205.06         |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                            | 2,159,861.25         | 889,194.69          | 175,526.40          | 47,000.00           | 47,000.00           | 2,873,529.54         | 46,656.63        | 1,506,394.15         | 1,506,394.15         | 1,506,394.15         |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                            | 12,239,213.75        | 4,379,685.48        | 994,649.60          | 2,253,080.00        | 2,253,080.00        | 15,624,249.63        | 39,750.00        | 7,393,568.60         | 7,393,568.60         | 7,393,568.60         |
| <b>Total</b>                                                                                  | <b>18,721,568.75</b> | <b>7,641,171.16</b> | <b>1,170,176.00</b> | <b>2,518,080.00</b> | <b>2,518,080.00</b> | <b>25,192,563.91</b> | <b>86,406.63</b> | <b>11,642,712.11</b> | <b>11,642,712.11</b> | <b>11,642,712.11</b> |

  
**GERSAN HUMBERTO FLORES**  
**CONTADOR MUNICIPAL**