

PLANILLA MES DE AGOSTO DE 2019

UNIDAD: TODOS

No.	PUESTO	SALARIO BRUTO	SALARIO NETO	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO	DECIMO TERCER	VACACIONES	HORASE XTRAS	TOTAL MENSUAL
1	DIRECTOR EJECUTIVO	230,901.93	182,412.52	N/A	N/A	N/A	0.00	0.00	N/A	N/A	182,412.52
2	DIRECTORA ADJUNTA/ DIRECTORA DE TRANSPORTE	190,577.45	161,990.83	N/A	N/A	N/A	0.00	0.00	N/A	N/A	161,990.83
3	DIRECTOR ADMINISTRATIVO FINANCIERO	181,630.28	154,385.74	N/A	N/A	N/A	0.00	0.00	N/A	N/A	154,385.74
4	DIRECTORA DE ADQUISICIONES	134,994.20	114,745.07	N/A	N/A	N/A	0.00	0.00	N/A	N/A	114,745.07
5	DIRECTOR DE MONITOREO	134,994.20	114,745.07	N/A	N/A	N/A	0.00	0.00	N/A	N/A	114,745.07
6	ASESOR TECNICO PRINCIPAL DE AGUA	173,617.07	147,574.51	N/A	N/A	N/A	0.00	0.00	N/A	N/A	147,574.51
7	ESPECIALISTA EN COMUNICACIÓN SOCIAL/OIP	133,194.60	113,215.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	113,215.41
8	ESPECIALISTA EN SISTEMAS	127,477.23	108,355.65	N/A	N/A	N/A	0.00	0.00	N/A	N/A	108,355.65
9	ANALISTA DE LA UAF	104,736.11	89,025.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	89,025.69
10	ESPECIALISTA ADMINISTRATIVO	106,904.61	90,868.92	N/A	N/A	N/A	0.00	0.00	N/A	N/A	90,868.92
11	ESPECIALISTA EN ADMINISTRACION DE CONTRATOS	114,433.11	97,268.14	N/A	N/A	N/A	0.00	0.00	N/A	N/A	97,268.14
12	DIRECTOR DE REASENTAMIENTO	158,339.12	134,588.25	N/A	N/A	N/A	0.00	0.00	N/A	N/A	134,588.25
13	ASISTENTE DIRECCION REASENTAMIENTO	41,865.63	35,585.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	35,585.78
14	TECNICO DE REASENTAMIENTO	38,500.00	32,725.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	32,725.00
15	ESPECIALISTA EN INFRAESTRUCTURA VIAL I	134,911.49	114,674.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	114,674.77
16	ESPECIALISTA EN INFRAESTRUCTURA VIAL II	101,245.65	86,058.80	N/A	N/A	N/A	0.00	0.00	N/A	N/A	86,058.80
17	COORDINADOR BID	110,499.30	93,924.41	N/A	N/A	N/A	0.00	0.00	N/A	N/A	93,924.41
18	COORDINADOR BID	110,695.24	94,090.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,090.95
19	COORDINADOR BID	110,695.24	94,090.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,090.95
20	COORDINADORA BID	110,695.24	94,090.95	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,090.95
21	ESPECIALISTA CONTROL DE LA CALIDAD BID	108,994.32	92,645.17	N/A	N/A	N/A	0.00	0.00	N/A	N/A	92,645.17
22	ESPECIALISTA EN AMBIENTE CONCECIONES	78,577.28	66,790.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,790.69
23	ASISTENTE DE COORDINADOR DE BID	73,633.20	62,588.22	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,588.22
24	ESPECIALISTA AMBIENTAL BID	96,925.84	82,386.96	N/A	N/A	N/A	0.00	0.00	N/A	N/A	82,386.96
25	ESPECIALISTA SOCIAL BID	94,495.94	80,321.55	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,321.55
26	ESPECIALISTA EN MONITOREO Y EVALUACION BID	80,389.05	68,330.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,330.69
27	ESPECIALISTA EN ADQUISICIONES BID	107,995.36	91,796.06	N/A	N/A	N/A	0.00	0.00	N/A	N/A	91,796.06
28	ESPECIALISTA EN ADQUISICIONES BID	78,542.08	66,760.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,760.77
29	ESPECIALISTA FINANCIERO BID	80,996.52	68,847.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,847.04
30	OFICIAL FINANCIERO BID	42,523.17	36,144.69	N/A	N/A	N/A	0.00	0.00	N/A	N/A	36,144.69
31	COORDINADOR BCIE	73,643.70	62,597.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,597.15
32	ASISTENTE TECNICO BCIE	73,500.00	62,475.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,475.00
33	COORDINADOR DE CONCESIONES	90,856.83	77,228.31	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,228.31
34	COORDINADOR DE CONCESIONES	78,578.88	66,792.05	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,792.05
35	COORDINADORA DE CONCESIONES	85,945.65	73,053.80	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,053.80
36	ESPECIALISTA LEGAL CONCESIONES	85,945.65	73,053.80	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,053.80
37	ESPECIALISTA EN SISTEMAS	61,389.75	52,181.29	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,181.29
38	ASISTENTE DE CONCESIONES	49,111.80	41,745.03	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,745.03
39	ASISTENTE DIRECCION ADJUNTA	76,382.17	64,924.85	N/A	N/A	N/A	0.00	0.00	N/A	N/A	64,924.85
40	ASISTENTE COORDINACION CIUDAD MUJER	78,542.08	66,760.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,760.77
41	OFICIAL FINANCIERO CIUDAD MUJER	61,361.00	52,156.85	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,156.85
42	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	78,542.08	66,760.77	N/A	N/A	N/A	0.00	0.00	N/A	N/A	66,760.77
43	ESPECIALISTA EN ADQUISICIONES CIUDAD MUJER	85,940.05	73,049.04	N/A	N/A	N/A	0.00	0.00	N/A	N/A	73,049.04
44	DIRECTORA DE PROGRAMA UMBRAL	164,609.42	139,918.01	N/A	N/A	N/A	0.00	0.00	N/A	N/A	139,918.01
45	COORDINADOR DE CAPACITACIONES ONCAE UMBRAL	94,214.78	80,082.56	N/A	N/A	N/A	0.00	0.00	N/A	N/A	80,082.56
46	ESPECIALISTA EN MONITOREO Y EVALUACION UMBRAL	83,699.78	71,144.81	N/A	N/A	N/A	0.00	0.00	N/A	N/A	71,144.81
47	ESPECIALISTA EN ADQUISICIONES UMBRAL	89,279.06	75,887.20	N/A	N/A	N/A	0.00	0.00	N/A	N/A	75,887.20
48	ENLACE TECNICO DE LA UNIDAD DE RESILIENCIA CLIMATICA	70,000.00	59,500.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	59,500.00
49	OFICIAL DE ADQUISICIONES PPCR	67,200.00	57,120.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	57,120.00
50	TECNICO MONITOREO Y EVALUACION EN NUTRICION (GAFSP-BM)	54,500.00	46,325.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	46,325.00
51	TECNICO MONITOREO Y AGRONEGOCIOS (GAFSP-BM)	54,022.98	45,919.53	N/A	N/A	N/A	0.00	0.00	N/A	N/A	45,919.53
52	TECNICO MONITOREO/SALUD (GAFSP-BM)	73,667.70	62,617.55	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,617.55
53	DIRECTOR ACS-USAID	164,560.00	139,876.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	139,876.00
54	ESPECIALISTA SENIOR EN NUTRICION ACS-USAID	112,500.00	95,625.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	95,625.00
55	ESPECIALISTA AMBIENTAL ACS-USAID	80,000.00	68,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	68,000.00
56	ESPECIALISTA EN INFRAESTRUCTURA PRODUCTIVA ACS-USAID	75,000.00	63,750.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	63,750.00
57	ESPECIALISTA EN ADQUISICIONES ACS-USAID	110,871.50	94,240.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	94,240.78
58	ASISTENTE DIRECCION ACS-USAID	20,000.00	17,000.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	17,000.00
59	DIRECTOR ACS-PROSASUR	139,372.68	118,466.78	N/A	N/A	N/A	0.00	0.00	N/A	N/A	118,466.78
60	COORDINADOR ENLACE ACS-PROSASUR	122,722.00	104,313.70	N/A	N/A	N/A	0.00	0.00	N/A	N/A	104,313.70
61	ESPECIALISTA FINANCIERO ACS-PROSASUR	83,156.43	70,682.97	N/A	N/A	N/A	0.00	0.00	N/A	N/A	70,682.97
62	ESPECIALISTA EN ADQUISICIONES ACS-PROSASUR	82,223.74	69,890.18	N/A	N/A	N/A	0.00	0.00	N/A	N/A	69,890.18

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63	UNIDAD DE APOYO FIDEICOMISO ACA	45,000.00	38,250.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	38,250.00
64	ASISTENTE DIRECCION EJECUTIVA	356,524.54	303,045.86	N/A	N/A	N/A	0.00	0.00	N/A	N/A	303,045.86
65	OFICIAL DE PRESUPUESTO	67,411.93	57,300.14	N/A	N/A	N/A	0.00	0.00	N/A	N/A	57,300.14
66	OFICIAL DE CONTABILIDAD	64,603.32	54,912.82	N/A	N/A	N/A	0.00	0.00	N/A	N/A	54,912.82
67	OFICIAL DE COMUNICACIONES	42,918.34	36,480.59	N/A	N/A	N/A	0.00	0.00	N/A	N/A	36,480.59
68	ASISTENTE ADMINISTRATIVO DE CONTRATOS	61,361.00	52,156.85	N/A	N/A	N/A	0.00	0.00	N/A	N/A	52,156.85
69	PERSONAL DE APOYO - MOTORISTA 1	22,113.03	18,796.08	N/A	N/A	N/A	0.00	0.00	N/A	N/A	18,796.08
70	PERSONAL DE APOYO - MOTORISTA 2 REASENTAMIENTO	36,400.00	30,940.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	30,940.00
71	PERSONAL DE APOYO - MOTORISTA 3 DE	38,500.00	32,725.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	32,725.00
72	PERSONAL DE APOYO - ASISTENTE DE OFICINA	11,445.54	9,728.71	N/A	N/A	N/A	0.00	0.00	N/A	N/A	9,728.71
73	DIRECTOR CONSERVACION DEL PATRIMONIO VIAL	142,377.82	121,021.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	121,021.15
74	DIRECTOR ADMINISTRATIVO DCPV	135,013.45	114,761.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	114,761.43
75	ESPECIALISTA EN ADQUISICIONES DCPV	90,827.23	77,203.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	77,203.15
76	COORDINADOR DE PROYECTOS DCPV	73,643.70	62,597.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,597.15
77	COORDINADOR DE PROYECTOS DCPV	73,643.70	62,597.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,597.15
78	COORDINADOR DE PROYECTOS DCPV	73,643.70	62,597.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,597.15
79	COORDINADOR DE PROYECTOS DCPV	73,643.70	62,597.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,597.15
80	COORDINADOR DE PROYECTOS DCPV	73,643.70	62,597.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,597.15
81	ASISTENTE DIRECCION DCPV	34,367.06	29,212.00	N/A	N/A	N/A	0.00	0.00	N/A	N/A	29,212.00
82	ESPECIALISTA FINANCIERO DCPV	49,095.80	41,731.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,731.43
83	ESPECIALISTA FINANCIERO DCPV	73,643.70	62,597.15	N/A	N/A	N/A	0.00	0.00	N/A	N/A	62,597.15
84	ASISTENTE MICROEMPRESAS	29,465.16	25,045.39	N/A	N/A	N/A	0.00	0.00	N/A	N/A	25,045.39
85	ESPECIALISTA EN PLANIFICACION	63,824.54	54,250.86	N/A	N/A	N/A	0.00	0.00	N/A	N/A	54,250.86
86	VERIFICADOR ADMINISTRATIVO	49,095.80	41,731.43	N/A	N/A	N/A	0.00	0.00	N/A	N/A	41,731.43
	TOTAL	7,897,526.94	6,699,043.78	0.00	0.00	0.00	0.00	0.00			6,699,043.78


ELABORADA POR
Iris Valle
Especialista Administrativo


APROBADA POR
Roberto Meléndez
Director Administrativo Financiero